VILLAGE OF GREENDALE
2017 BUDGET

TABLE OF CONTENTS

VILLAGE OF GREENDALE
2017 BUDGET

TABLE OF CONTENTS — PAGES

COVER LETTER		**i-x**
TOTAL BUDGET SUMMARY		**1-3**
GENERAL FUND REVENUES		**4-13**
Detail	pp. 6-13	
GENERAL FUND EXPENDITURES		**14-91**
Village Manager & Board	pp. 15-18	
Village Clerk-Treasurer	pp. 19-23	
Downtown Buildings	pp. 24-25	
Risk Insurance	pp. 26-27	
Legal	pp. 28-29	
Police Department	pp. 30-36	
Fire Department	pp. 37-41	
Municipal Court	pp. 42-45	
Building Inspection	pp. 45-48	
Other Public Safety	pp. 49-50	
Health Department	pp. 51-55	
Machinery & Equipment	pp. 56-58	
DPW Supervision	pp. 59-61	
Garbage/Rubbish Collection	pp. 62-64	
Recycling	pp. 65-67	
Road/Street Maintenance	pp. 68-70	
Snow/Ice Removal	pp. 71-73	
Forestry/Landscaping	pp. 74-76	
Street Lighting	pp. 77-79	
Buildings & Grounds	pp. 80-82	
Community Learning Center	pp. 83-84	
Park and Recreation	pp. 85-87	
Other	pp. 88-89	
Other Special	pp. 90-91	
EQUIPMENT RESERVE FUND		**92-95**
SCHOOL-POLICE FUND		**96-98**
DEBT SERVICE		**99-100**
REFUSE AND RECYCLING FUND		**101-102**
LIBRARY FUND		**103-109**
CDGB/HUD FUND		**110**
CAPITAL IMPROVEMENT FUND		**111-112**
2016 BONDS FUND		**113-114**
DEPARTMENT BUDGET PROPOSALS		