VILLAGE OF GREENDALE
2017 BUDGET

CDBG/HUD FUND

VILLAGE OF GREENDALE 2017 BUDGET

DEPARTMENT	ACCOUNT NUMBER AND TITLE	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD 8/31/2016	2016 ESTIMATED	2017 BUDGET	% CHANGE BUDGET
20 CDBG / HUD FUND								
REVENUES								
20-00-21108	R 20-21108 CBDG GRANT REVENUE	35,299.00	63,855.00	90,000.00	-	-	55,000.00	-38.89%
		35,299.00	63,855.00	90,000.00	-	-	55,000.00	-38.89%
EXPENDITURES								
	E 20-00-41100 HUD EXPENSES	35,299.00	58,403.00	90,000.00	-	-	55,000.00	-38.89%
		35,299.00	58,403.00	90,000.00	-	-	55,000.00	-38.89%
REVENUES EXCEEDING/(UNDER) EXPENDITURES		-	5,452.00	-	-	-	-	
OTHER FINANCING SOURCES (USES)		-	-	-	-	-	-	
FUND BALANCE - BEGINNING OF YEAR		-	-	5,452.00	5,452.00	5,452.00	5,452.00	
FUND BALANCE - END OF YEAR		-	5,452.00	5,452.00	5,452.00	5,452.00	5,452.00	
CDGB / HUD								
20-00-41100	E 20-00-41100 HUD EXPENSES	35,299.00	58,403.00	90,000.00	-	-	55,000.00	
	Adult Program Coordinator	35,299.00	58,403.00	10,000.00	-		55,000.00	
	Hose Tower mprovements			80,000.00				
	Walkway Improvements							