

MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH

IN RE: OPEN COURT

Be it remembered that the Tipton County Legislative Body began and held a meeting in the Tipton County Justice Center in the town of Covington, Tennessee, on the second Monday of September, 2020, and the same being the 14th day of September, 2020, and time being fixed by the law for holding said Legislative Body meeting. Present and presiding the Honorable Jeff Huffman, County Executive, with Mary Gaither, County Clerk, and a quorum of the commissioners of said County to wit:

COMMISSIONERS PRESENT: 15

• DISTRICT 1	Shelia Barlow	Rusty Wooten
• DISTRICT 2	Thomas A. Dunavant	
• DISTRICT 3	Jeff Mason	Richard Kelley
• DISTRICT 4	Walker A. Adams	Stephen Shopher
• DISTRICT 5	Robert W. Wilson	
• DISTRICT 6	James “Jimbo” Adkins	Michelle Smith
• DISTRICT 7	Harold “Poochie” Twisdale	Courtney Fee
• DISTRICT 8	Chris Armstrong	
• DISTRICT 9	Jonathan Murphy	David Copeland

COMMISSIONERS ABSENT: 3

Michael W. Naifeh

Glenn Turner

Lamont Sneed

INVOCATION WAS GIVEN BY COMMISSIONER WILSON

PLEDGE TO THE FLAG OF THE UNITED STATES OF AMERICA WAS GIVEN BY THE MEMBERS OF THE TIPTON COUNTY LEGISLATIVE BODY LED BY COMMISSIONER FEE

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IN RE: MINUTES OF THE AUGUST 10, 2020 TERM APPROVED

On motion by Commissioner Mason and seconded by Commissioner Adams it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the minutes of the August 10, 2020 Term be approved.

SAID MOTION PASSED ON VOICE VOTE.

IN RE: NOTARY PUBLICS ELECTED

On motion by Commissioner Kelley and seconded by Commissioner Wilson it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following persons be elected as Notary Publics for the term prescribed by law:

- | | |
|------------------|------------------|
| JOURVA DAVIS | DIANE W MCDANIEL |
| MURANDA DEPEW | KELLI RILES |
| SEAN HAMILTON | CHRISTY SLOUGH |
| TRELANA JONES | MINDY M STEWART |
| PATRICIA LEONARD | |

SAID MOTION PASSED ON VOICE VOTE.

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IN RE: TIPTON COUNTY SCHOOL REPORT BY DR. JOHN COMBS, DIRECTOR

On motion by Commissioner Armstrong and seconded by Commissioner Murphy it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following Tipton County School Report be approved:



We are currently in week 7 for school faculty and week 5 for students. The first 3 weeks for students were a blend of online and face to face alternating days. As you recall from our previous communications, the main thing to remember about our re-entry plan is that it has been and will continue to be FLUID. I've said that throughout this process and will continue to monitor positive case counts and the logistics for all of our teachers to administer distance learning efficiently. Last week was the first to see face to face learners come back on consecutive days.

I've been in every building at least twice over the past week and have seen teachers stretched to the breaking point, but they are overcoming because they love these kids. So far we are only one of handful of school systems NOT continuing some form of hybrid schedule through at least fall break. (The others doing something similar are Lakeland, Lexington, and Chester County). Those who are continuing to stagger include Collierville, Haywood, Fayette, Germantown, Henderson, Hardin, McNairy, Lauderdale, Millington, and Hardeman. Of course, Shelby County continues to be 100% distance learning.

August 17th – present

13 positive staff members, 35 quarantined staff members from 1 to 14 days depending on exposure and test results

August 24th – present

9 positive students, 146 students sent home with symptoms, 54 quarantined students from 1 to 14 days depending on exposure and test results

Most students who have been quarantined were because of exposure outside of school. (We attribute this to most people doing a good job of social distancing.)

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Device updates – October/November (2,860); December (8,500)

6 buses will be placed in various locations across the county equipped with mobile hotspots for students who wish to seek them out (2 in Covington, 2 in Brighton, and 2 in Munford/Drummonds) According to an article I read today, 9.7 million students across the country don't have reliable internet in homes.

We currently have 7 School Resource Officers. Each high school has a dedicated officer and the other four are housed at Munford Middle, Atoka Elementary, Brighton Middle, and Crestview Middle. Austin Peay and Drummonds are still served by rotating officers from the Sheriff's department.

For the months of May, June, and July our cafeteria programs distributed a total of 196,396 free meals which included breakfast and lunch. The USDA has recently given permission to re-activate free meal distribution through December or until those funds run out. So any students in Tipton County up to age 18 may receive free breakfast and lunch again. This began last Tuesday, September 8th.

- 10,402 students enrolled (about 200 fewer than projected)
- Distance learners (2,737 / 26%)
- Face to Face learners (7,665 / 74%)

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September 14, 2020

Capital Improvements Year to Date (Jan 2020 to Sept 2020)

CHS Football Concession Stand 76% completed

3 Phase Electrical being installed in Holmes School Cafeteria for Concession Stand and future AC in the cafeteria

Windows in Holmes Cafeteria in process of being enclosed

3 HVAC units are installed in CHS locker room

CHS Band Room Upgrade

New ceiling tiles, new tiled floor, new renovated walls, and new acoustical wall tile

CIAA had carpet replaced with new purple, gold, and white floor tile

MMS and CMS had chiller frontend control upgrades

CO Classroom Building was painted and had a handicapped ramp installed

CO had a new rear fence added along with a 33C gravel parking area added

LED lights purchased and partially installed at the CO, CO2, and Media Center

28 HVAC units have been installed across the county

Commercial asphalt repairs were made at AES, Atoka, CMS, BHS, BMS, and CHS Baseball Field

Major roof repairs were done at MHS, MES and DES

New roof at CES gym

DES had 3 pole lights purchased (Dark Sky certified)

DES Lagoon was finished and is now in operation operating under state guidelines

New Boilers were purchased for CHS football locker room, CHS main building, BHS, and BMS

New Cafeteria cooler units were installed at th CO and ALC

New Cafeteria freezer units were installed at the CO and CMS

80 water bottle fillers were installed across the county

Additional Key Fob Entries and Security Cameras were put in place

SAID MOTION PASSED ON VOICE VOTE.

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IN RE: APPROVE OFFICIAL STATUTORY BOND FOR OFFICE OF CONSTABLE

On motion by Commissioner Shopher and seconded by Commissioner Adkins it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following official statutory bond for office of Constable for Timothy Allen Depoe be approved:

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SURETY'S BOND NO. LSM1444420

STATE OF TENNESSEE

COUNTY OF Tipton

OFFICIAL STATUTORY BOND

FOR

COUNTY PUBLIC OFFICIALS

OFFICE OF Constable

KNOW ALL MEN BY THESE PRESENTS:

That Timothy Allen Depoe of Munford (City or Town),
County of Tipton Tennessee, as Principal, and
RLI Insurance Company as Surety, are held and firmly bound unto **THE STATE OF TENNESSEE** in the full
amount of Five Thousand and 00/100 Dollars
(\$ 5,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our
representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.


WHEREAS, The said Principal was duly ☒ elected ☐ appointed to the office of Constable
of and for Tipton
County for the 4 year term beginning on the 1st day of September, 2020, and ending on the 1st day of
September, 2024.


NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Timothy Allen Depoe, Principal, shall:


1. Faithfully perform the duties of the office of Constable
of Tipton County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands
during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in
such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the
successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain
in full force and effect.

WITNESS our hands and seals this 20th day of August, 2020.

WITNESS-ATTEST:


PRINCIPAL:
Timothy Allen Depoe



COUNTERSIGNED BY:
N/A
Tennessee Resident Agent


SURETY:
RLI Insurance Company
by: Barton W. Davis
Vice President
Barton W. Davis
(Attach evidence of authority to execute bond)

STATE OF TN
COUNTY OF Tipton

ACKNOWLEDGMENT OF PRINCIPAL

Before me, a Notary Public, of the State and County aforesaid, personally appeared Timothy Allen Depoe, to me known (or
proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as Principal, and who, upon oath
acknowledged that such individual executed the foregoing bond as such individual's free act and deed.
Witness my hand and seal this 20th day of August, 2020.
My Commission Expires: July 27, 2024


Notary Public
(over)

CT-0467 (Rev 07-13)RDA 903O4104418-10.0

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ACKNOWLEDGMENT OF SURETY

STATE OF Illinois
COUNTY OF Peoria

Before me, a Notary Public, of the State and County aforesaid, personally appeared Barton W. Davis
with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the
foregoing bond on behalf of RLI Insurance Company, the within named Surety, a corporation duly
licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing
bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.
Witness my hand and seal this 20th day of August, 2020.
My Commission Expires: 3/24/2024

 Catherine D. Glover
Catherine D. Glover Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by Jeff Huffman County Executive/Mayor of
Tipton County, on this 14th day of September, 2020.

Signed: Jeff Huffman
County Executive/Mayor

CERTIFICATION:

I, Mary Gaither County Clerk of Tipton County, hereby
certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 14th day of September
2020, and entered upon the minutes thereof.

 Signed: Mary Gaither
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and find the same to be sufficient and in conformity to law, that the sureties on the
same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Court of and for said
County on this _____ day of _____.

SECTION III. (Applicable to all County Officials' Bonds)
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials' Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of _____, this _____ day of _____.

Signed: _____
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

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POWER OF ATTORNEY

RLI Insurance Company

9025 N. Lindbergh Dr. Peoria, IL 61615
Phone: 800-645-2402

Know All Men by These Presents:

Bond No. LSM1444420

That the RLI Insurance Company, a corporation organized and existing under the laws of the State of Illinois, and authorized and licensed to do business in all states and the District of Columbia does hereby make, constitute and appoint: Barton W. Davis in the City of Peoria, State of Illinois, as its true and lawful Agent and Vice President, with full power and authority hereby conferred upon him/her to sign, execute, acknowledge and deliver for and on its behalf as Surety, in general, any and all bonds and undertakings in an amount not to exceed Five Million and 00/100 Dollars (\$ 5,000,000.00) for any single obligation, and specifically for the following described bond.

Principal: Timothy Allen Depoe
Obligee: State of Tennessee
Type Bond: County Public Official
Bond Amount: \$ 5,000.00
Effective Date: September 1, 2020

The RLI Insurance Company further certifies that the following is a true and exact copy of a Resolution adopted by the Board of Directors of RLI Insurance Company, and now in force to-wit:

"All bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or Agents who shall have authority to issue bonds, policies or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile."

IN WITNESS WHEREOF, the RLI Insurance Company has caused these presents to be executed by its Vice President with its corporate seal affixed this 20th day of August, 2020.



RLI Insurance Company
By: Barton W. Davis Vice President

State of Illinois }
County of Peoria } SS

On this 20th day of August, 2020, before me, a Notary Public, personally appeared Barton W. Davis, who being by me duly sworn, acknowledged that he signed the above Power of Attorney as the aforesaid officer of the RLI Insurance Company, and acknowledged said instrument to be the voluntary act and deed of said corporation.

By: Catherine D. Glover
Catherine D. Glover Notary Public



CERTIFICATE

I, the undersigned officer of RLI Insurance Company do hereby certify that the attached Power of Attorney is in full force and effect and is irrevocable; and furthermore, that the Resolution of the Company as set forth in the Power of Attorney, is now in force. In testimony whereof, I have hereunto set my hand and the seal of the RLI Insurance Company this 20th day of August, 2020.

RLI Insurance Company
By: Jeffrey D. Dick Corporate Secretary
A0006D19

SAID MOTION PASSED ON VOICE VOTE.

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IN RE: FINANCE AND ADMINISTRATION COMMITTEE REPORT

On motion by Commissioner Fee and seconded by Commissioner Copeland it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following Finance and Administration Committee report be approved:

FINANCE AND ADMINISTRATION COMMITTEE REPORT

September 8, 2020 4:30 pm
Tipton County EMA Facility

Members Present:	Walker Adams Shelia Barlow David Copeland	Courtney Fee Jeff Mason Michelle Smith	Lamont Sneed Glenn Turner
Members Absent:	Michael Naifeh		
Also Present:	School Finance Director Peggy Murdoch Finance Director W.T. Bailey		

Chairwoman Fee called the meeting to order.
Commissioner Adams opened the meeting with prayer.

A motion was made by Commissioner Adams and seconded by Commissioner Smith that the Finance and Administration Committee recommend to the Full Legislative Body to approve the budget amendments as presented for the month of September for the Federal Projects Fund. Said approval was contingent upon the Board of Education’s approval and acceptance of a \$125,000 Federal LEA Grant (LEA Reopening and Programmatic Support Grant) at their next scheduled meeting on September 10, 2020. Motion carried; none opposed.

A motion was made by Commissioner Mason and seconded by Commissioner Sneed that the Finance and Administration Committee recommend to the Full Legislative Body to approve the General Fund budget amendments as presented for the month of September. Motion carried; none opposed.

A motion was made by Commissioner Adams and seconded by Commissioners Barlow and Copeland that the Finance and Administration Committee, acting in their capacity as the Purchasing Committee, award the bid for the Sheriff’s office Sliding Lateral Cabinet System to Southwest Solutions Group in the amount of \$12,625.77. Motion carried; none opposed.

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A motion was made by Commissioner Copeland and seconded by Commissioners Mason and Sneed that the Finance and Administration Committee adjourn at 5:35 p.m. Motion carried; none opposed.

Courtney Fee, Chairwoman

TIPTON COUNTY, TENNESSEE SCHOOL FEDERAL PROJECTS FUND NO. 142 BUDGET AMENDMENTS FOR THE YEAR ENDING JUNE 30, 2021					
ACCT. NO.	DESCRIPTION	APPROVED 2020-2021	Aug. 20 +	Sept. 20 +	REVISED 2020-2021
<u>ESTIMATED REVENUE</u>					
47000	<u>FEDERAL GOVERNMENT</u>				
47131	VOCATIONAL EDUCATION BASIC GRANTS	174,953.65		(13,239.83)	161,713.82
47141	TITLE I GRANTS LOCAL EDUCATION AGENCIES	2,396,907.00		445,444.35	2,842,351.35
47143	EDUCATION OF THE HANDICAPPED ACT	2,584,437.00		320,092.24	2,904,529.24
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	124,366.00	20,000.00	15,963.24	160,329.24
47147	SAFE AND DRUG FREE SCHOOLS	-			0.00
47189	EISENHOWER PROFESSIONAL DEVELOPMENT	358,920.00		349,251.36	708,171.36
47301	ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF	-	1,959,321.99		1,959,321.99
47303	LEA REOPENING & PROGRAMMIC SUPPORTS GRANT	-		125,000.00	125,000.00
47590	OTHER FEDERAL THROUGH STATE	172,562.00		80,697.53	253,259.53
TOTAL FEDERAL GOVERNMENT		5,812,145.65	1,979,321.99	1,323,208.89	9,114,676.53
TOTAL ESTIMATED REVENUE & OTHER SOURCES		5,812,145.65	1,979,321.99	1,323,208.89	9,114,676.53
<u>ESTIMATED EXPENDITURES</u>					
71000	<u>INSTRUCTION</u>				
71100	REGULAR INSTRUCTION				
116	TEACHERS	652,977.00		41,364.00	694,341.00
163	EDUCATIONAL ASSISTANTS	156,685.00		(833.00)	155,852.00
189	OTHER SALARIES / WAGES	25,000.00	8850.00		33,850.00
198	NON-CERTIFIED SUBSTITUTE TEACHERS	-			0.00
201	SOCIAL SECURITY	52,379.00	550.00	3,107.00	56,036.00
204	STATE RETIREMENT	69,356.00	910.85	3,850.00	74,116.85
207	MEDICAL INSURANCE	127,225.00		(18,825.00)	108,400.00
210	UNEMPLOYMENT COMPENSATION	5,075.00	53.00	302.00	5,430.00
212	EMPLOYER MEDICARE LIABILITY	12,256.00	129.00	740.00	13,125.00
299	OTHER FRINGE BENEFITS	500.00			500.00
370	CONTRACTS FOR SUBS	38,374.00		50,961.00	89,335.00
399	OTHER CONTRACTED SERVICES	4,935.00			4,935.00
429	INSTRUCTIONAL SUPPLIES	65,000.00	6,663.09	100,000.00	171,663.09
449	TEXTBOOKS	-	1,047,940.80		1,047,940.80
471	SOFTWARE	-	223,635.00		223,635.00
499	OTHER SUPPLIES & MATERIALS	-			0.00
599	OTHER CHARGES	-			0.00
722	REGULAR INSTRUCTIONAL EQUIPMENT	79,796.95	513,469.00	160,241.28	753,507.23
TOTAL REGULAR INSTRUCTION		1,289,558.95	1,802,200.74	340,907.28	3,432,666.97
71200	<u>SPECIAL EDUCATION PROGRAM</u>				
116	TEACHERS	10,000.00			10,000.00
163	EDUCATIONAL ASSISTANTS	1,284,839.79			1,284,839.79
171	SPEECH PATHOLOGIST	-			0.00
189	OTHER SALARIES/WAGES	-		45,600.00	45,600.00
201	SOCIAL SECURITY	80,279.82		1,725.00	82,004.82
204	STATE RETIREMENT	64,741.99		2,834.51	67,576.50
207	MEDICAL INSURANCE	491,125.78			491,125.78
210	UNEMPLOYMENT COMPENSATION	7,769.04		165.60	7,934.64
212	EMPLOYER MEDICARE LIABILITY	18,775.18		400.20	19,175.38
299	OTHER FRINGE BENEFITS	500.00			500.00
312	CONTRACTS WITH PRIVATE AGENCIES	20,000.00		60,000.00	80,000.00
370	CONTRACTS FOR SUBS	20,000.00			20,000.00
399	OTHER CONTRACTED SERVICES	33,855.00			33,855.00
429	INSTRUCTIONAL SUPPLIES	21,999.31	18500	9,453.24	49,952.55
499	OTHER SUPPLIES & MATERIALS	2,000.00	1500	124,486.77	127,986.77
599	OTHER CHARGES	-			0.00
725	SPECIAL EDUCATION EQUIPMENT	0.00		91,390.16	91,390.16
TOTAL EDUCATION OF THE HANDICAPPED		2,055,885.91	20,000.00	336,055.48	2,411,941.39

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ACCT. NO.	DESCRIPTION	APPROVED 2020-2021	Aug. 20 +	Sept. 20 +	REVISED 2020-2021
71300	<u>VOCATIONAL EDUCATION</u>				
189	OTHER SALARIES & WAGES	44,534.46		(8,534.46)	36,000.00
201	SOCIAL SECURITY	2,713.00		(477.26)	2,235.74
204	STATE RETIREMENT	2,508.52		(1,195.27)	1,313.25
207	MEDICAL INSURANCE	6,723.00		1,048.60	7,771.60
210	UNEMPLOYMENT COMPENSATION	83.87		(12.32)	71.55
212	EMPLOYER MEDICARE LIABILITY	634.46		(111.68)	522.78
429	INSTRUCTIONAL SUPPLIES	6,214.47		(3,000.00)	3,214.47
730	VOCATIONAL INSTRUCTION EQUIPMENT	51,239.68		1,300.00	52,539.68
	TOTAL VOCATIONAL EDUCATION	114,651.46	-	(10,982.39)	103,669.07
72120	<u>HEALTH SERVICES</u>				
131	MEDICAL PERSONNEL	-			-
169	PART TIME PERSONNEL	-			-
189	OTHER SALARIES & WAGES	-			-
201	SOCIAL SECURITY	-			-
204	STATE RETIREMENT	-			-
207	MEDICAL INSURANCE	-			-
210	UNEMPLOYMENT COMPENSATION	-			-
212	EMPLOYER MEDICARE LIABILITY	-			-
399	OTHER CONTRACTED SERVICES	33,000.00			33,000.00
	TOTAL HEALTH SERVICES	33,000.00	-	-	33,000.00
72130	<u>OTHER STUDENT SUPPORT</u>				
124	PSYCHOLOGICAL PERSONNEL	-			-
189	OTHER WAGES/SALARIES	57,590.00			57,590.00
201	SOCIAL SECURITY	3,575.00			3,575.00
204	STATE RETIREMENT	5,920.00			5,920.00
207	MEDICAL INSURANCE	10,236.00		(736.00)	9,500.00
210	UNEMPLOYMENT COMPENSATION	350.00			350.00
212	EMPLOYER MEDICARE LIABILITY	840.00			840.00
355	TRAVEL	36,085.00		(2,643.00)	33,442.00
399	OTHER CONTRACTED SERVICE	-			0.00
499	OTHER MATERIALS/SUPPLIES	9,500.00		2,000.00	11,500.00
524	INSERVICE/STAFF DEVELOPMENT	21,876.90		825.85	22,702.75
599	OTHER CHARGES	40,506.19		164,856.95	205,363.14
790	OTHER EQUIPMENT	-		1,712.00	1,712.00
	TOTAL OTHER STUDENT SUPPORT	186,479.09	-	166,015.80	352,494.89
72210	<u>REGULAR INSTRUCTION PROGRAM</u>				
105	SUPERVISOR/DIRECTOR	45,850.00			45,850.00
161	SECRETARY (S)	28,980.00			28,980.00
189	OTHER SALARIES & WAGES	807,800.00		118,773.00	926,573.00
201	SOCIAL SECURITY	54,733.37		7,366.63	62,100.00
204	STATE RETIREMENT	87,285.00		12,224.00	99,509.00
207	MEDICAL INSURANCE	125,478.00		(37,913.00)	87,565.00
210	UNEMPLOYMENT COMPENSATION	5,298.00		713.00	6,011.00
212	EMPLOYER MEDICARE LIABILITY	12,802.00		1,726.00	14,528.00
355	TRAVEL	2,750.00		(400.00)	2,350.00
370	CONTRACTS FOR SUBSTITUTE TEACHERS	9,135.00			9,135.00
399	OTHER CONTRACTED SERVICES	2,500.00		2,000.00	4,500.00
422	FOOD SUPPLIES	-			0.00
499	OTHER SUPPLIES & MATERIALS	11,957.00		3,673.74	15,630.74
524	INSERVICE/STAFF DEVELOPMENT	208,040.00		241,612.00	449,652.00
790	OTHER EQUIPMENT	15,000.00		127,746.80	142,746.80
	TOTAL REGULAR INSTRUCTION PROGRAM	1,417,608.37	-	477,522.17	1,895,130.54
72220	<u>SUPPORT SERVICES</u>				
124	PSYCHOLOGICAL PERSONNEL	27,273.00			27,273.00
131	MEDICAL PERSONNEL	141,460.00			141,460.00
162	CLERICAL PERSONNEL	27,744.00			27,744.00
169	PART TIME PERSONNEL	36,000.00			36,000.00
189	OTHER SALARIES & WAGES	-			0.00

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ACCT. NO.	DESCRIPTION	APPROVED 2020-2021	Aug. 20 +	Sept. 20 +	REVISED 2020-2021
201	SOCIAL SECURITY	14,413.57			14,413.57
204	STATE RETIREMENT	20,060.20			20,060.20
207	MEDICAL INSURANCE	25,000.00			25,000.00
210	UNEMPLOYMENT COMPENSATION	1,394.86			1,394.86
212	EMPLOYER MEDICARE LIABILITY	3,370.92			3,370.92
312	CONTRACTS WITH PRIVATE AGENCIES	80,000.00			80,000.00
330	OPERATING LEASE PAYMENT	78,000.00			78,000.00
399	OTHER CONTRACTED SERVICES	-			0.00
499	OTHER SUPPLIES & MATERIALS	-			0.00
524	INSERVICE/STAFF DEVELOPMENT	2,028.86			2,028.86
790	OTHER EQUIPMENT	-			0.00
	TOTAL SUPPORT SERVICES	456,745.41	-	-	456,745.41
72230	<u>VOCATIONAL SUPPORT SERVICE</u>				
355	ADMIN. TRAVEL	-	-	-	-
524	ADMIN. STAFF DEVELOPMENT	3,440.29		(440.29)	3,000.00
599	OTHER CHARGES	-			-
	TOTAL VOCATIONAL EDUCATION	3,440.29	-	(440.29)	3,000.00
72250	<u>TECHNOLOGY</u>				
790	OTHER EQUIPMENT	-	157,121.25		157,121.25
	TOTAL TECHNOLOGY	-	157,121.25		157,121.25
72310	<u>BOARD OF EDUCATION</u>				
533	CRIMINAL INVESTIGATION				
	TOTAL BOARD OF EDUCATION	-	-	-	-
72410	<u>OFFICE OF PRINCIPAL</u>				
139	ASSISTANT PRINCIPAL	32,000.00			32,000.00
201	SOCIAL SECURITY	1,984.00			1,984.00
204	STATE RETIREMENT	3,200.00			3,200.00
207	MEDICAL INSURANCE	10,000.00			10,000.00
210	UNEMPLOYMENT COMPENSATION	192.00			192.00
212	EMPLOYER MEDICARE LIABILITY	464.00			464.00
	TOTAL OFFICE OF PRINCIPAL	47,840.00	-	-	47,840.00
72710	<u>SUPPORT SERVICE TRANSPORTATION</u>				
146	BUS DRIVERS	35,000.00			35,000.00
189	OTHER SALARIES/WAGES	47,900.00			47,900.00
201	SOCIAL SECURITY	5,139.80			5,139.80
204	STATE RETIREMENT	4,145.00			4,145.00
210	UNEMPLOYMENT COMPENSATION	497.80			497.80
212	EMPLOYER MEDICARE	1,202.05			1,202.05
315	CONTRACTS WITH VEHICLE OWNERS	2,500.00			2,500.00
729	TRANSPORTATION EQUIPMENT	-			-
790	TRANSPORTATION EQUIPMENT	-			-
	TOTAL SUPPORT SERVICE TRANSPORTATION	96,384.65	-	-	96,384.65
73100	<u>FOOD SERVICE</u>				
422	FOOD SUPPLIES	-			-
	TOTAL FOOD SERVICE	-			-
73300	<u>OPERATION OF NON-INSTRUCTIONAL SERVICES</u>				
105	SUPERVISOR/DIRECTOR	-			-
116	TEACHERS	-			-
189	OTHER SALARIES & WAGES	-			-
201	SOCIAL SECURITY	-			-
204	STATE RETIREMENT	-			-
210	UNEMPLOYMENT COMPENSATION	-			-
212	EMPLOYER MEDICARE	-			-

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ACCT. NO.	DESCRIPTION	APPROVED 2020-2021	Aug. 20 +	Sept. 20 +	REVISED 2020-2021
355	TRAVEL	-			-
399	OTHER CONTRACTED SERVICES	-			-
429	INSTRUCTIONAL SUPPLIES	-			-
499	OTHER SUPPLIES AND MATERIALS	-			-
524	INSERVICE/STAFF DEVELOPMENT	-			-
599	OTHER CHARGES	-			-
790	OTHER EQUIPMENT	-			-
	TOTAL COMMUNITY SERVICE	-	-	-	-
	TOTAL ESTIMATED EXPENDITURES	5,701,594.13	1,979,321.99	1,309,078.05	8,989,994.17
99100	TRANSFER OUT				
504	INDIRECT COST	77,928.64		14,130.84	92,059.48
590	TRANSFER TO OTHER FUNDS	32,622.88			32,622.88
	TOTAL TRANSFER OUT	110,551.52	-	14,130.84	124,682.36
	TOTAL ESTIMATED EXPENDITURES & OTHER USES	5,812,145.65	1,979,321.99	1,323,208.89	9,114,676.53
	EXCESS OF ESTIMATED REVENUE OVER (UNDER) ESTIMATED EXPENDITURES		-	-	-
	ESTIMATED BEGINNING FUND BALANCE - JULY 1	200,000.00			200,000.00
	ESTIMATED ENDING FUND BALANCE - JUNE 30	200,000.00			200,000.00

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LEA-GRANT (short)

R-#47303

FY21	LEA Reopening & Programmic Supports Grant	9/2/2020			#932
	ePlan rev. 0				
Series #	Description	Budget	(+)	(-)	
71100	Instruction: Regular Education Program				
71100116	Teachers				
71100163	Ed Assistants				
71100189	Other Wages / Salaries				
71100195	Substitutes				
71100198	Non-Certified Substitutes				
71100201	SSI 6.2%				
71100204	Retirement				
71100207	Medical Ins.				
71100210	Unemployment				
71100212	Medicare 1.45				
71100370	Contracts for Sub Teachers				
71100399	Other Con. Serv.				
71100429	Material & Supplies				
71100599	Other Charges				
71100722	Reg. Ins. Equip.				
71100	Total				
72210	Support Services				
72210105	Supervisor/Director				
72210161	Secretary				
72210163	Educational Assistant				
72210189	Other Wages / Salaries				
72210201	SSI 6.2%				
72210204	State Retirement				
72210207	Medical Insurance				
72210210	Unemploy. Comp.				
72210212	Medicare 1.45%				
72210307	Communications				
72210355	Travel				
72210399	Other Con. Services				
72210499	Other Mat. & Supplies	\$53.20	cables		
72210524	Ins. /Staff Devel.				
72210599	Other Charges				
72210790	Other Equipment	\$124,946.80	564 computers		
72210	Total	\$125,000.00			
	Sub Total	\$125,000.00			
	Indirect Costs %				
	Grand Total	\$125,000.00			

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SEP 02 2020
By [Signature]
Director
Approved
9/11/2020

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FY21	BUDGET REVISIONS EXPLANATIONS	2020-2021
TITLE I		
71100-116	11 FTE Interventionists 2 FTE PreK Teachers Rev 2 12 FTE Interventionists 2 FTE PreK Teachers	
71100-163	5 paraprofessionals at 1.0 FTE each - intervention 3 paraprofessionals at 25 hour/.67 FTE each - intervention 2 paraprofessionals at 1.0 FTE each - PreK Rev 2 6 paraprofessionals at 1.0 FTE each - intervention 2 paraprofessionals at 25 hour/.67 FTE each - intervention 2 paraprofessionals at 1.0 FTE each - PreK	
71100-201	Benefits for 11 FTE Interventionists, 2 FTE PreK teachers, 5 FTE paraprofessionals intervention, 3 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours tutoring Rev 2 Benefits for 12 FTE Interventionists, 2 FTE PreK teachers, 6 FTE paraprofessionals intervention, 2 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours tutoring	
71100-204	Benefits for 11 FTE Interventionists, 2 FTE PreK teachers, 5 FTE paraprofessionals intervention, 3 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours of tutoring Rev 2 Benefits for 12 FTE Interventionists, 2 FTE PreK teachers, 6 FTE paraprofessionals intervention, 2 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours of tutoring	
71100-207	Benefits for 11 FTE Interventionists, 2 FTE PreK teachers, 5 FTE paraprofessionals intervention and 2 FTE paraprofessionals PreK Rev 2 Benefits for 12 FTE Interventionists, 2 FTE PreK teachers, 6 FTE paraprofessionals intervention, 2 FTE paraprofessionals PreK Decrease due to lower rate increase than originally anticipated.	
71100-210	Benefits for 11 FTE Interventionists, 2 FTE PreK teachers, 5 FTE paraprofessionals intervention, 3 paraprofessionals 25 hour/.67 FTE - intervention and 2 FTE paraprofessionals PreK and 1,000 hours of tutoring Rev 2 Benefits for 12 FTE Interventionists, 2 FTE PreK teachers, 6 FTE paraprofessionals intervention, 2 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours tutoring	
71100-212	Benefits for 11 FTE Interventionists, 2 FTE PreK teachers, 5 FTE paraprofessionals intervention, 3 paraprofessionals 25 hour/.67 FTE - intervention and 2 FTE paraprofessionals PreK and 1,000 hours of tutoring Rev 2 Benefits for 12 FTE Interventionists, 2 FTE PreK teachers, 6 FTE paraprofessionals intervention, 2 paraprofessionals 25 hour/.67 FTE - intervention, 2 FTE paraprofessionals PreK and 1,000 hours tutoring	
71100-370	Substitute Teachers paid at \$91.35 per day and paraprofessionals paid at \$11.18 an hour as contracted through Kelly Educational Services Rev 2 increase amount budgeted due to additional interventionist and full-time paraprofessional	

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71100-429	<p>\$5000 for materials and supplies for students deemed homelessness to include but not limited to backpacks, calculators, pencils/pens, paper and notebooks for classroom use (set aside)</p> <p>\$60,000 for high quality supplemental instructional materials including intervention for math and language arts/reading, vocabulary, writing and ACT preparation materials for classroom use.</p> <p>Rev 2</p> <p>\$5000 for materials and supplies for students deemed homelessness to include but not limited to backpacks, calculators, pencils/pens, paper and notebooks for classroom use (set aside)</p> <p>\$160,000 for high quality supplemental instructional materials including intervention for math and language arts/reading, vocabulary, writing and ACT preparation materials for classroom use.</p>
71100-722	<p>36 Lenovo laptops PCS300e @ 299 ea = \$10,764 and 1 Lock-n-charge cart @ \$1799.95</p> <p>10 projectors @500 each</p> <p>25 iMacs @1168 each</p> <p>29 Dell Latitude 2-in-1 2190s @ \$1137 each</p> <p>Rev 2</p> <p>36 Chromebooks @ \$196 = 7056 +1 Firefly Cart for 36 devices = 760 = \$7816 X 6 = \$46,896</p> <p>12 projectors @ 489 = \$5,868</p> <p>100 iMacs @ 1168 = \$116,800</p> <p>12 Clever Touch Boards (board, stand and installation) @3993 = \$47916</p>
72130-207	<p>Benefits for 1 FTE Family Engagement Coordinator with district set-aside for required family engagement as well as additional funds.</p> <p>Rev 2</p> <p>Decrease insurance due to smaller decrease than anticipated</p>
72130-499	<p>Materials and supplies for use by the Family Engagement Coordinator with schools and parent including activities used by parents at home with students for required family engagement \$3,000;</p> <p>Materials and supplies for schools to use in parenting activities allocated at \$750 for 6 elementary schools = \$4,500, \$500 for 3 middle schools and 1 high school = \$2,000.</p> <p>Rev 2</p> <p>Materials and supplies for use by the Family Engagement Coordinator and the literacy coach in schools with parents including activities used by parents at home with students for required family engagement activities \$5,000;</p> <p>Materials and supplies for schools to use in parenting activities allocated at \$750 for 6 elementary schools = \$4,500, \$500 for 3 middle schools and 1 high school = \$2,000.</p>
72130-599	<p>Reservation for FY22 to provide funds for Title I schools to use for professional development and materials and supplies as needed.</p> <p>Rev 2</p> <p>Increase reservation for FY22 to provide funds for Title I schools to use for professional development and materials and supplies as needed.</p>
72130-790	<p>Lenovo mini and touch screen monitor \$1088</p> <p>Lexmark color printer - \$550.99 + s/h = \$624</p>

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FY21	BUDGET REVISIONS EXPLANATIONS	2020-2021
72210-189	10 School based Instructional Facilitators @ 1 FTE each = \$556,100 1 Literacy Coach @ 1 FTE - 11 months = \$69,950 (PD Set Aside) Rev 2 increase due to change in personnel 10 School based Instructional Facilitators @ 1 FTE each = \$556,623 1 Literacy Coach @ 1 FTE - 11 months = \$69,950 (PD Set Aside)	
72210-201	Benefits for Federal Programs Director at .5 FTE \$2845 (admin) Administrative Assistant at .7 FTE \$1800 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$34,480 1 Literacy Coach at 1.0 FTE \$ 4340 (PD Set Aside) Rev 2 increase due to change in personnel Benefits for Federal Programs Director at .5 FTE \$2845 (admin) Administrative Assistant at .7 FTE \$1800 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$34,515 1 Literacy Coach at 1.0 FTE \$ 4340 (PD Set Aside)	
72210-204	Benefits for Federal Programs Director at .5 FTE \$4710 (admin) Administrative Assistant at .7 FTE \$1450 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$55,292 1 Literacy Coach at 1.0 FTE \$ 7,185 (PD Set Aside) Rev 2 increase due to change in personnel Benefits for Federal Programs Director at .5 FTE \$4710 (admin) Administrative Assistant at .7 FTE \$1450 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$55,354 1 Literacy Coach at 1.0 FTE \$ 7,185 (PD Set Aside)	
72210-207	Benefits for Federal Programs Director at .5 FTE \$3705 (admin) Administrative Assistant at .7 FTE \$5215 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$84284 1 Literacy Coach at 1.0 FTE \$16137 (PD Set Aside) Rev 2 decrease due to change in personnel and a smaller increase in insurance rates than anticipated Benefits for Federal Programs Director at .5 FTE \$3500 (admin)	

MINUTES OF SEPTEMBER TERM, 2020

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FY21	BUDGET REVISIONS EXPLANATIONS	2020-2021
	Administrative Assistant at .7 FTE \$4840 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$64250 1 Literacy Coach at 1.0 FTE \$14,975 (PD Set Aside)	
72210-210	Benefits for Federal Programs Director at .5 FTE \$275 (admin) Administrative Assistant at .7 FTE \$174 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$3339 1 Literacy Coach at 1.0 FTE \$420 (PD Set Aside) Rev 2 increase due to change in personnel Benefits for Federal Programs Director at .5 FTE \$275 (admin) Administrative Assistant at .7 FTE \$174 (admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$3342 1 Literacy Coach at 1.0 FTE \$420 (PD Set Aside)	
72210-212	Benefits for Federal Programs Director at .5 FTE \$665 (admin) Administrative Assistant at .7 FTE \$421 admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$8066 1 Literacy Coach at 1.0 FTE \$1014 (PD Set Aside) Rev 2 increase due to change in personnel Benefits for Federal Programs Director at .5 FTE \$665 (admin) Administrative Assistant at .7 FTE \$421 admin) 10 Schools based instructional facilitators @ 1.0 FTE each \$8078 1 Literacy Coach at 1.0 FTE \$1014 (PD Set Aside)	
72210-355	Rev 2 In-county travel for literacy coach (PD set aside)	
72210-399	Contract for copy machine for use by Literacy Coach (PD set aside)	
72210-499	Materials and supplies for the administration of the Title I program for Instructional Facilitators @ \$125 per school = \$1250 Director and Administrative Assistant office supplies = \$500 (admin) Materials and supplies for literacy coach = \$875 (PD set aside) Rev 2 Materials and supplies for the administration of the Title I program for Instructional Facilitators @ \$125 per school = \$1250 Director and Administrative Assistant office supplies = \$750 (admin)	

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FY21	BUDGET REVISIONS EXPLANATIONS	2020-2021
72210-524	<p>Materials and supplies for literacy coach = \$1200 (PD set aside)</p> <p>Professional Development for Federal Director including state meetings and conferences including Federal Director's Conference, TN Association of Federal Program Administrators membership, West TN Director's Meetings (usually held in Jackson), West TN Title I Conference and Plain Talk About Literacy Conference. \$3700 (admin)</p> <p>Professional Development for the literacy coach including CORE meetings, West TN Title I Conference and Plain Talk About Literacy Conference \$2,000 (PD set aside)</p> <p>Professional Development for school-wide instruction facilitators and interventionists - West TN Title I Conference registration @\$100 plus travel of \$50 per trip to Jackson. 21 x 100 = \$2100 plus \$500 travel.</p> <p>rev 2</p> <p>Professional Development for Federal Director including state meetings and conferences including Federal Director's Conference, TN Association of Federal Program Administrators membership, West TN Director's Meetings (usually held in Jackson), West TN Title I Conference and Plain Talk About Literacy Conference. \$3700 (admin)</p> <p>Professional Development for the literacy coach including CORE meetings, West TN Title I Conference and Plain Talk About Literacy Conference \$2,000 (PD set aside)</p> <p>Professional Development for school-wide instruction facilitators and/or interventionists - Plain Talk about Literacy Conference registration and travel \$1600 X 10=\$16000</p>	
72210-790	<p>Rev 2</p> <p>Lenovo mini with touch screen monitor for director and administrative asst @ \$1088 each = \$2176 (admin)</p> <p>Lexmark color printer \$551 + s/h = \$624</p>	
99100-504	<p>Indirect cost rate of 2.02% for FY21.</p> <p>Rev 2</p> <p>Increase for carryover</p>	

TITLE II

71100-370	<p>Substitute teachers as contracted through Kelly Educational Services at \$91.35 per day for K-2 LTRS training, math training and mentoring in the elementary schools.</p> <p>Rev 2</p> <p>Substitute teachers as contracted through Kelly Educational Services at \$91.35 per day for K-3 LTRS training, math training and mentoring in the elementary schools.</p>	
72210-189	<p>Instructional Facilitator 1.0 FTE - \$74350</p> <p>Stipends for summer training paid at \$150 per day = 716 days total This includes stipends for New Teacher Training 3 days x 30 new hires = 90 days; Reading training 117 elementary teachers K-2; Reading training 54 elementary teachers 3-5; Reading teachers</p> <p>Rev 2</p> <p>Instructional Facilitator 1.0 FTE - \$74350 - removing this position - employee resigned and we are using the funds for LTRS training for K-3</p> <p>Stipends for summer training paid at \$150 per day = 716 days total This includes stipends for New Teacher Training 3 days x 30 new hires = 90 days; Reading training 117 elementary teachers K-2; Reading training 54 elementary teachers 3-5; Reading teachers 6-8; ELA teachers 9-10.</p> <p>Stipends for completing LTRS Unit 1 Training K-3 Reading/ELA teachers, AP and School-wide Instructional Facilitators - \$1,000 x 170 = \$170,000</p> <p>Stipends for 14 elementary mentors 40 hours @ 25/hour off contract hours</p>	

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FY21	BUDGET REVISIONS EXPLANATIONS	2020-2021
72210-201	Benefits for Instructional Facilitator = \$4615 Benefits for stipends = \$6653.37 Rev 2 Removing Benefits for Instructional Facilitator Benefits for stipends as listed in 189 - Other Wages & Salaries	
72210-204	Benefits for Instructional Facilitator =\$7640 Benefits for stipends = \$11,008 Rev 2 Remove the Instructional Facilitator benefits Increase benefits to cover stipends in 189 - Other Wages & Salaries	
72210-210	Benefits for Instructional Facilitator =\$446 Benefits for stipends = \$644 Rev 2 Removing benefits for Instructional Facilitator Covering stipends as described in 189 - Other Wages & Salaries	
72210-212	Benefits for Instructional Facilitator = \$1080 Benefits for stipends = \$1556 Rev 2 Removing benefits for Instructional Facilitator Covering stipends as described in 189 - Other Wages & Salaries	
72210-499	Materials and supplies including but not limited to books, binders and office supplies to support one FTE instructional facilitator and professional development activities. Rev 2 Materials and supplies to support professional development activities included but not limited to binders and office supplies as well as books for book studies	
72210-524	Professional development at the district and school level will support teacher preparation for TN Ready and ACT as well as standards intervention in reading and math; includes PD to support TN Academic Standards and technology integration as well as coaching/PD for low performing schools in math and literacy/ELA content; literature to be used for book studies; PD for school-level administrators in assessment, rigor, and TN State Standards. K-2 Literacy PD - LETRS Training for 124 teachers \$47,603 for training manuals. Math PD - Math Solutions 14 days of math professional development at \$3,888 per day, grades 3-8 with 30 teachers per day. Topics will include a two day training on Numbers & Operations offered for both K-2 and 3-5 and a two day training for 6-8 Ratios and Proportional Relationships. BPIS Behavior Training at Crestview Middle School 46 teachers for \$1600 PD for the instructional facilitator attending Plain Talk About Literacy Conference \$1630 The allocation includes \$8396.08 for equitable services to the private school for FY21 plus a requested carryover for FY20 of \$2842 for professional development including a subscription to ConNexus Online PD at \$119 per user x 32 = \$3808 and additional activities to include a book study and math and literacy PD. Rev 2 Professional development at the district and school level will support teacher preparation for TN Ready and ACT as well as standards intervention in reading and math; includes PD to support TN Academic Standards and technology integration as well as coaching/PD for low performing schools in math and literacy/ELA content; literature to be used for book studies; PD for school-level administrators in assessment, rigor, and TN State Standards.; PD to support distance learning and implementation of new ELA/Reading Curriculum.	

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FY21 BUDGET REVISIONS EXPLANATIONS 2020-2021

	<p>K-3 Literacy PD - LETRS Training for 150 teachers \$52500 + s/h for training manuals; Voyager Sopris Trainer 4X 4 days = \$60,000</p> <p>Math PD - Math Solutions 6 days of math professional development at \$4,000 per day, grades 3-8 with 30 teachers per day. Topics will include a two day training on 3-5 and a two day training for 6-8 Ratios and Proportional Relationships.</p> <p>BPIS Behavior Training at Crestview Middle School 46 teachers for \$1600</p> <p>The allocation includes \$8400.72 for equitable services to the private school for FY21 plus a requested carryover for FY20 of \$2842 = \$11,242.72 for professional development including a subscription to ConNexus Online PD at \$119 per user x 32 = \$3808 and additional activities to include a book study and math and literacy PD.</p>
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TITLE IV

71100-370	<p>Substitutes through Kelly Educational Services at \$91.35 per day at the district contracted rate. Well-rounded = \$7110</p> <p>Technology = \$28503</p> <p>Rev 2</p> <p>Substitutes through Kelly Educational Services at \$91.35 per day at the district contracted rate. Well-rounded = \$7126</p> <p>Technology = \$28503</p>
71100-429	<p>All for well-rounded</p> <p>STEM activities for 4 elementary schools for extended school day activities plus shipping and handling. \$1313.95;</p> <p>LEGO - WeDo 2.0 Solutions for Grades 3-5 \$1,284.34 per kit (8 students) x 1 per school - 4 kits and shipping and handling = \$5318.84</p> <p>STEM - LEGO Robotics activity for 3 middle schools for extended school day programs SPIKE Prime Set (2 students per set) x4 per building @ #329.95 each + the PRIME Expansion Kit @ \$99.95 plus shipping and handling = \$5158.80</p>
71100-722	<p>30 Lenovo student laptops @329 each (tech)</p> <p>Climbing wall installation \$6250 (healthy)</p> <p>Rev 2</p> <p>49 Chrome books @\$196 ea = \$9604 + 1 Firefly cart for 36 devices @\$760 = \$10364 (tech)</p> <p>1 Dell Latitude 5500 laptop to go with the cart - \$910.12</p> <p>Climbing wall installation \$6372 (healthy)</p> <p>Exercise equipment such as treadmills and ellipticals for students as well as equipment for healthy activities for students including medicine balls and hand weights. Also includes equipment to be used in PE classes including skates, balls and rackets. \$19,423.11 (healthy)</p>
72210-524	<p>Professional Development:</p> <p>STEM - \$35,000 for 25 teachers and 3 days of coaching provided by Discovery Education (Well-rounded)</p> <p>Technology Integration</p> <p>Dr. Clif Mims - 4 people per building = 52 teachers - 2 days each (8 days x \$3500) \$28,000 (Tech)</p> <p>Thrivist LMS PD - 4 teachers per building for 2 days = \$10,000 (Tech)</p> <p>Rev 2</p> <p>Professional Development:</p> <p>STEM - 26 teachers for 3 days and 3 days of coaching provided by Discovery Education plus classroom use of portal \$57,000 (Well-rounded)</p> <p>Math Solutions - All K-2 teachers Numbers & Operations - 4 presenters - two days each = \$32,400 (Well-rounded)</p> <p>Technology Integration</p> <p>Dr. Clif Mims - 4 people per building = 52 teachers - 2 days each (4 days x \$3500) \$14,000 (Tech)</p> <p>Thrivist LMS PD - 4 teachers per building for 2 days = \$4,751 (Tech)</p> <p>Remote Learning Training - 3 teachers per building X \$199 = \$7761 (Tech)</p> <p>Google Classroom Training - 4 per building = 52 - 2 days each (4 days x \$3500) \$14,000 (Tech)</p>

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FY21 BUDGET REVISIONS EXPLANATIONS 2020-2021

71200-499	<p>This money will be used to purchase supplies that will support our students with disabilities, ages 3-21. These supplies include diapers, wipes, gloves, folders, binders and copy paper. This includes the private school proportionate share.</p> <p>Revision #2 - increase of 8,416.17 compensatory services. This money will be used to support our students with disabilities as they receive compensatory services.</p> <p>Revision #2 - increase of \$16,070.60 to be used for materials and supplies for our students with disabilities. Supplies include diapers, wipes, gloves, folders, copy paper, and instructional supplies to support both distance learning and face to face.</p>
71200-725	<p>Revision #2 - increase of \$58,372.18 -This money will be used to purchase laptops for our special education teachers to be used in the classroom for instruction and for instruction with the distance learners.</p> <p>Revision #2 - Increase of \$10,000.00 (CCEIS) This money will be used to purchase laptops for the behavior technicians to document the data collected on each student.</p>

PIG PRESCHOOL

71200-207	Revision #2 - This money will be used to pay for fringe benefits.
71200-429	<p>This money will be used to support inclusion activities and purchase materials for students with disabilities, ages 3-5. It will also be used to provide screening tests such as Brigance and Batelle. This includes the private school proportionate share.</p> <p>Revision #2 - increase of \$5,784.24 will be used to support classroom instruction and distance learning for our students with disabilities, ages 3-5.</p>
71200-725	Revision #2 - increase of \$6,510.00. This money will be used to purchase 23 Chromebooks and 1 charging cart that will be used to support distance learning and classroom instruction for our students with disabilities, ages 3-5.

CARL PERKINS

47131	State reduced budget by \$13,239.83 to a total of \$161,713.82
71300 189,201,204, 210, 212	Salaries and benefits were reduced by the State Vocational Department lowered by \$10,330.99
71300 207	Insurance added an additional \$1048.60
71300 429	Instructional supplies were reduced by the State Vocational Department by \$3,000
71300 730	Vocational Equipment increased by 1,300.00
72230 524	Budget was lowered by 440.29
72130 355	Budget lowered by 2643.00
72130 524	Increased budget for inservice by 825.85
72230 524	Reduced admin staff development by 440.29

MINUTES OF SEPTEMBER TERM, 2020

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TIPTON COUNTY, TENNESSEE GENERAL FUND NO. 101 BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2021				
ACCT. CODE	DESCRIPTION	ORIGINAL 2020 - 2021	Sep-20 + (-)	REVISED 2020 - 2021
<u>ESTIMATED REVENUE</u>				
47000	<u>FEDERAL GOVERNMENT</u>			
47301	COVID-19 GRANT # 1	-	923,715	923,715
47990	OTHER DIRECT FED REV-DEA/ATF/TBI-OT;BYRNE;SORNA;BVP;O	112,077	1,214	113,291
TOTAL FEDERAL GOVERNMENT		273,907	924,929	1,198,836
TOTAL ESTIMATED REVENUE & OTHER SOURCES		20,833,217	924,929	21,758,146
<u>ESTIMATED EXPENDITURES</u>				
51500	ELECTION COMMISSION			
328	JANITORIAL SERVICES	4,300	(2,800)	1,500
TOTAL ELECTION COMMISSION		528,065	(2,800)	525,265
51730	BUILDINGS			
140	SALARY SUPPLEMEMENTS - ON CALL	5,500		5,500
166	CUSTODIAL PERSONNEL			
166	MAINTENANCE #2	38,236		38,236
166	MAINTENANCE #3	40,485		40,485
167	MAINTENANCE PERSONNEL			-
167	MAINTENANCE ENGINEER	53,285	8,000	61,285
167	ASST. MAINT. ENGINEER	42,735		42,735
169	PART-TIME PERSONNEL	-	110,000	110,000
186	LONGEVITY PAY	3,500		3,500
187	OVERTIME PAY	10,000		10,000
201	SOCIAL SECURITY	15,000	9,500	24,500
204	STATE RETIREMENT	10,000	400	10,400
205	EMPLOYEE & DEPENDENT INSURANCE	34,300		34,300
210	UNEMPLOYMENT COMPENSATION	400	1,100	1,500
299	OTHER FRINGE BENEFITS - H.S.A.	9,000		9,000
307	COMMUNICATION	3,000		3,000
312	CONTRACTS W/PRIVATE AGENCY	5,000		5,000
328	JANITORIAL SERVICES	5,000		5,000
335	MAINT. & REPAIR SERVICE-BUILDING	8,000		8,000
338	MAINT. & REPAIR SERVICE- VEHICLES	4,000		4,000
347	PEST CONTROL	500		500
410	CUSTODIAL SUPPLIES	5,000	30,000	35,000
418	EQUIPMENT & MACHINERY PARTS	1,000		1,000
425	GASOLINE	9,000		9,000
446	SMALL TOOLS	4,000		4,000
451	UNIFORMS	9,000		9,000
452	UTILITIES	9,000		9,000
502	BUILDING AND CONTENT INSURANCE	700		700
506	LIABILITY INSURANCE	700		700
511	VEHICLE & EQUIPMENT INSURANCE	2,600		2,600
513	WORKMANS COMPENSATION	10,700		10,700
707	BUILDING IMPROVEMENTS	5,000		5,000
717	MAINT. EQUIPMENT	3,500		3,500

MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH

ACCT. CODE	DESCRIPTION	ORIGINAL 2020 - 2021	Sep-20 + (-)	REVISED 2020 - 2021
	TOTAL BUILDINGS	348,141	159,000	507,141
51800	COUNTY BUILDINGS/COURTHOUSE			
328	JANITORIAL SERVICES	11,100	(7,100)	4,000
	TOTAL COUNTY BUILDINGS/COURTHOUSE	155,900	(7,100)	148,800
51900	OTHER GENERAL ADMINISTRATION - ADMIN. BUILDING			
328	JANITORIAL SERVICES	10,000	(8,000)	2,000
	TOTAL OTHER GENERAL ADMINISTRATION	116,250	(8,000)	108,250
53900	OTHER ADMINISTRATION OF JUSTICE / OLD COMPLEX			
328	JANITORIAL SERVICES	10,000	(7,000)	3,000
	TOTAL OTHER ADM. OF JUSTICE/COMPLEX	39,800	(7,000)	32,800
54000	<u>PUBLIC SAFETY</u>			
54110	SHERIFF'S DEPARTMENT			
790	- BRYNE GRANT (COVID)	-	1,214	1,214
799	OTHER CAPITAL OUTLAY-PATROL CAR DATA PROCESSING EQU	116,300	(116,300)	-
	TOTAL SHERIFF'S DEPARTMENT	6,431,947	(115,086)	6,316,861
55000	<u>PUBLIC HEALTH & WELFARE</u>			
55110	LOCAL HEALTH CENTER			
328	JANITORIAL SERVICES	19,000	(15,000)	4,000
	TOTAL LOCAL HEALTH CENTER	122,430	(15,000)	107,430
57000	<u>AGRICULTURE & NATURAL RESOURCES</u>			
57100	AGRICULTURE EXTENSION SERVICES			
328	JANITORIAL SERVICES	4,300	(2,800)	1,500
	TOTAL AGRICULTURAL EXTENSION SERVICE	145,310	(2,800)	142,510
58801	COVID-19 GRANT # 1 (CARES ACT \$923,715)			
399	OTHER CONTRACTED SERVICES	-	-	-
410	CUSTODIAL SUPPLIES	-	30,000	30,000
499	OTHER SUPPLIES AND MATERIALS	-	50,000	50,000
599	OTHER CHARGES	-	43,715	43,715
790	OTHER EQUIPMENT	-	800,000	800,000
799	OTHER CAPITAL OUTLAY	-	-	-
	TOTAL COVID-19 GRANT #1	-	923,715	923,715
	TOTAL ESTIMATED EXPENDITURES & TRANSFERS	23,312,358	924,929	24,237,287
	EXCESS OF ESTIMATED REVENUE & TRANSFERS OVER (-) UNDER EST.EXPENDITURES & TRANSFERS	(2,479,141)	-	(2,479,141)
	ESTIMATED BEGINNING FUND BALANCE - JULY 1	10,307,963	7,828,822	10,307,963
	ESTIMATED ENDING FUND BALANCE - JUNE 30	7,828,822	7,828,822	7,828,822

SAID MOTION PASSED ON VOICE VOTE.

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IN RE: PUBLIC WORKS COMMITTEE REPORT

On motion by Commissioner Twisdale and seconded by Commissioner Kelley it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following Public Works Committee report be approved:

September 8, 2020

The Tipton County Public Works Committee met in regular session on Monday, September 8, 2020 at the Emergency Management building in Brighton. The meeting was called to order by Chairman Twisdale. Commissioners Harold Twisdale, Bob Wilson, Rusty Wooten, Stephen Shopher, Richard Kelley, Tommy Dunavant, Chris Armstrong, Jim Adkins and Jonathan Murphy were present. Director Shannon Reed and employee's Darlene Wheeler and David Gillon were also present.

The meeting was opened with prayer by Commissioner Wilson.

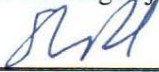
A motion was made by Commissioner Shopher and seconded by Commissioner Murphy to approve the minutes for the month of August.
Motion passed, none opposed.


A motion was made by Commissioner Armstrong and seconded by Commissioner Murphy to approve the bills as reviewed for the month of August.
Motion passed, none opposed.

A motion was made by Commissioner Adkins and seconded by Commissioner Dunavant to set the speed limit on Washington Rd at 25 mph.
Motion passed, none opposed.

A motion was made by Commissioner Murphy and seconded by Commissioner Wilson to adjourn.
Motion passed, none opposed.

The meeting adjourned at 6:45.


Shannon Reed, Director


Harold Twisdale, Chairman

SAID MOTION PASSED ON VOICE VOTE.

MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH

IN RE: GENERAL WELFARE COMMITTEE REPORT

On motion by Commissioner Wilson and seconded by Commissioner Adkins it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following General Welfare Committee report be approved:

GENERAL WELFARE COMMITTEE REPORT
September 14, 2020 5:00 pm
Tipton County Justice Center – Covington, Tennessee

Members Present:	Rusty Wooten Tommy Dunavant Richard Kelley	Stephen Shopher Bob Wilson James Adkins	Harold Twisdale Chris Armstrong Jonathan Murphy
Members Absent:	none		
Also Present:	County Executive Jeff Huffman County Fire Chief Jon Piercey		

Chairman Bob Wilson called the meeting to order and established that a quorum was present.

County Fire Chief Jon Piercey gave a report on the current status of the county fire department with updates on personnel, equipment, and calls.

A motion was made by Commissioner Shopher and seconded by Commissioner Murphy that the Fire Report be spread upon the minutes.

Motion carried; none opposed.

A motion was made by Commissioner Twisdale and seconded by Commissioner Dunavant that the General Welfare Committee recommends to the Full Legislative Body that County Executive Jeff Huffman be authorized to pursue legal against Medic One ambulance service.

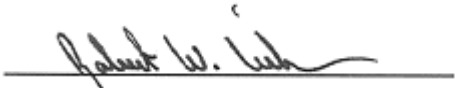
Motion carried with Commissioner Murphy voting no.

The committee was given a written report from Priority Ambulance Service detailing calls, locations, and response times.

A motion was made by Commissioner Shopher and seconded by Commissioner Armstrong to spread the report on the minutes.



Motion carried; none opposed.

Motion to adjourn: Commissioner Shopher
Seconded by: Commissioner Dunavant
Meeting adjourned at 5:50 p.m.


Bob Wilson, Chairman

MINUTES OF SEPTEMBER TERM, 2020

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TIPTON COUNTY FIRE DEPARTMENT

261 Tate Rd
Office 901-476-0217
Drummonds, Tn. 38023

Jon Piercey, Fire Chief
Jpiercey@tiptonco.com

Statistics and Totals for June 12th through September 14th 2020

Responded to 169 Emergency Calls within the County

75 Calls between 7am – 5pm / (Daytime)

94 Calls between 5pm – 7am / (Evening)

Total of 118.37 hours on Emergency Calls

Responded to 117 Calls, YTD within the Drummonds Fire District

49 Calls between 7am – 5pm / (Daytime)

68 Calls between 5pm – 7am / (Evening)

Total of 93.06 hours on Emergency Calls

Tipton County Fire Statistics

8pm is the Busiest Hour with 11 calls

Monday is the Busiest Day of the Week with 28.57% of the Call Volume

Average Response Time is 6 Minutes and 10 Seconds

Average Turnout Time is 46 Seconds

Engine 1 has made 32 Incidents

Rescue 1 has made 117 Incidents

Service Truck 1 has made 3 Incidents

Unit 101 has made 43 Incidents

372:40 Training Hours Completed YTD

1095.5 Part Time Hours Worked

Tony Cavallo with the Highest at 374 Hours YTD

YTD Calls for ALL Fire Departments for 2020 – 5729

Tipton County Fire Department – YTD 2020 Report

Page 1 of 4

**Where We Came From, Where We Are, Where We Want
to Go and Where We Need To Be**

Where We Came From

Came to Drummonds Station November 2019
Significantly cleaned facility
Completed several station repairs and upgrades
Ordered Rescue Truck and Service Truck
Ordered all Fire Equipment
Hired 3 Full Time Firefighters
Hired 10 Part Time Firefighters
Organized building for 24 hour shifts and daily operations
Created a computer program to track all Department movements
Went live June 12th, 8am

Where We Are

Operating with 3 fire Apparatus and 1 Side by Side
All Equipment is in service and Inventoried
8 Part Time Firefighters on Roster
SOP's and SOG's are being established
Scheduling with Full Time and Part Time, to try and have minimum 2 on duty
daily
Maintain station organization and cleanliness
Perform daily training exercises
Community involvement with Fire Inspections, Pre-Fire Plans and Smoke
Detector Installs
Handle all emergency calls
Ordered second Pumper/Tanker
Ordered all the equipment for the new apparatus
Order an Air Breathing System (Cascade) for station
Authorized to hire 1 more full time Firefighter

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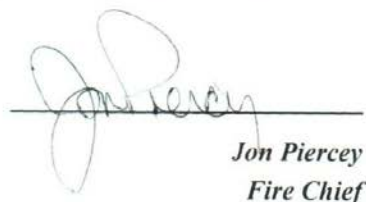
Where We Want to Go

Hire two more full time Firefighters and create Lieutenant positions
Hire more part time Firefighters (Need 15 on the roster to fill all days)
Obtain more sets of turnout gear
Continue filling the scheduling gaps with additional personnel
Start a Volunteer program to expand our staffing
Purchase a Brush Truck or get ours back from Covington Fire for Drummonds
Continue improving service by combining efforts with surround Fire Departments

Where We Need to Be

Make a goal of having a minimum of 2 Fulltime on duty everyday (6 Full Time on Staff per County station)
Start discussion about second station on east side of County (Priority)
Duplicate services and equipment to match Drummonds Location (Order another Pumper/Tanker, Rescue Truck and Brush Truck for this Station)
Continue to build on the staffing levels
Create County Wide programs to get smaller departments trained and better equipped or combine services
Focus on unified Fire Services
Look into either combining a Water Rescue Team or creating our own from scratch

Respectfully Submitted



Jon Piercey
Fire Chief

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YTD County Wide	ESN #	Structure Fire	EMS / Assistance	Car Accident	Fire Alarm	Car Fire	Haz Mat	Grass / Brush Fire	Search & Rescue	Other	Cancelled in Route	Total for YTD 2020
Quito Fire	400	1	4	1	1				1		3	11
Munford Fire County	401		2	1							1	4
Munford Fire City	402	1	1	1						1		4
Gilt Edge Fire	403		1	2	1						2	6
Garland Fire	404											0
Covington Fire County	405	1									2	3
Covington Fire City	406	3									8	11
Brighton Fire County	407	1										1
Brighton Fire City	408	1										1
Three Star Fire	409	1		1		1					1	4
Mason Fire County	410										1	1
Mason Fire City	411		1									1
Charleston Fire	412			1								1
Atoka Fire City	414	1							1		2	4
Atoka Fire County	416											0
Tipton County Fire	417	2	82	16	4	1					11	117
		12	91	23	6	2	0	0	2	2	31	169


Tipton County Fire Department – YTD 2020 ReportPage 4 of 4

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MONDAY THE 14TH

Gmail - August Tipton County

https://mail.google.com/mail/u/0?ik=d8ba0255ea&view=pt&sear



Bob Wilson <rwwilson979@gmail.com>

August Tipton County

1 message

Eric Messer <emesser@shoalsambulance.com>

Mon, Sep 14, 2020 at 11:18 AM

To: "rwwilson979@gmail.com" <rwwilson979@gmail.com>, Tommy Dunavant <tdunavant@tiptonco.com>

Cc: Justin Cook <jcook@priorityambulance.com>

Good morning! Please see the August transport report below. If you have any questions please let me know.

Also for more information here are the destination facility numbers by 911 transports:

Baptist Tipton	241
Methodist North	181
Others	49

Thanks you!


Eric

Eric Messer

VP of Operations

205-937-3238 Cell

Emesser@priorityambulance.com

 BAPTIST

Baptist Ambulance

9595 Macon Road

Memphis, TN 38016

1 of 2

9/14/2020, 1:3

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BAPTIST

Wichita County, TX 76794

April 2020

TRANSPORT ACTIVITIES

WHEEL CHAIR SERVICES	# Calls	# TRANSFERS	Transport %	Time On Task	Daily Averages	
					911	15.00
Total 911	601	471	78.37%	71 MINUTES		
Covington	326	265	81.29%			
Atoka	102	80	78.43%			
Drummonds	61	44	72.13%			
Munford	112	82	73.21%			
TOTAL AMBULANCE	601	471				

BAPTIST

TRANSPORT ACTIVITIES HOSPITAL TRANSPORTS

SAID MOTION PASSED ON VOICE VOTE.

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**IN RE: PROCLAMATION FROM THE OFFICE OF TIPTON COUNTY
EXECUTIVE JEFF HUFFMAN DECLARING SEPTEMBER 2020 AS
SUICIDE PREVENTION AWARENESS MONTH**

On motion by Commissioner Shopher and seconded by Commissioner Fee it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the Proclamation from the office of Tipton County Executive Jeff Huffman declaring September 2020 as Suicide Prevention Awareness month be approved:

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**PROCLAMATION FROM THE OFFICE OF
TIPTON COUNTY EXECUTIVE
JEFF HUFFMAN**

**SUICIDE PREVENTION AWARENESS MONTH
SEPTEMBER 2020**

WHEREAS, suicide is one of the most disruptive and tragic events a family and a community can experience, with more than 1100 lives lost in Tennessee each year and an estimated 25 attempted suicides for each suicide death; and

WHEREAS, suicide is the 9th-leading cause of all deaths in Tennessee, the second-leading cause of death among youth ages of 10 to 24, and the first leading cause for children ages 10-17; and

WHEREAS, more than three lives a day are lost to suicide in Tennessee, which means we lose 22 Tennesseans each week and 97 people per month; and

WHEREAS, Tennessee veterans, active-duty military, and National Guardsmen face a disproportionate risk as compared to the general population, with more dying from suicide than combat; and

WHEREAS, public awareness of this tragic problem is the key to preventing further suffering and loss of life; and the risk for human self-destruction can be reduced through awareness, education and treatment as the highest risk for suicide is among the survivors of those who died by suicide or those who have attempted suicide; and

WHEREAS, suicide prevention has been declared a state priority by the Governor; and the Tennessee Legislature has declared teen suicide prevention as a state priority in partnership with the Tennessee Suicide Prevention Network to implement the Tennessee Strategy for Suicide Prevention; and

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MONDAY THE 14TH

WHEREAS, Tennessee is a national leader in the effort to prevent suicide, being one of the first states to develop a suicide prevention and evaluation plan covering the lifespan; and

WHEREAS, the Governor of Tennessee has appointed a Suicide Prevention Network Advisory Council to coordinate the implementation of the Tennessee Strategy for Suicide Prevention; and

WHEREAS, the Tennessee Suicide Prevention Network is a grassroots collaboration of Tennesseans and organizations working to eliminate the stigma of suicide, educate the community about the warning signs of suicide, and ultimately reduce the rate of suicide in our state; and

WHEREAS, 2020 marks Tennessee Suicide Prevention Network’s 20th year of dedicated efforts to reach every Tennessean in every county; and

WHEREAS, every member of our community should understand that throughout life’s struggles we all need occasional reminder that we are all silently fighting our own battles; and

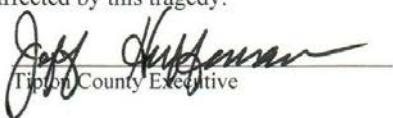
WHEREAS, we encourage all Tennesseans to take the time to inquire as to the wellbeing of their family, friends, and to genuinely convey their appreciation for their existence by any gesture they deem appropriate. A simple phone call, message, handshake, or hug can go a long way towards helping someone realize that suicide is not the answer; and

NOW, THEREFORE, I, Jeff Huffman, County Executive of Tipton County, do hereby proclaim September 2020, as

SUICIDE PREVENTION AWARENESS MONTH

in Tipton County, Tennessee, and do urge all citizens to work to prevent suicide and to raise awareness and tolerance around all people affected by this tragedy.

Date: 8/27/20


Tipton County Executive

SAID MOTION PASSED ON VOICE VOTE.

MONDAY THE 14TH

On motion by Commissioner Dunavant and seconded by Commissioner Adams it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the following Sheriff's report be spread upon the minutes:

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TIPTON COUNTY SHERIFF’S OFFICE
AUGUST 2020 – MONTHLY REPORT
SHERIFF J. T. “PANCHO” CHUMLEY

Significant Activity

- 03-07 August** – Deputies Jason Allen, Jared Holloway, Heather Andrews, Cody Jarvis, and Penny Barnes attended the Law Enforcement Against Drugs (LEAD) training hosted by Drug Free Tipton at First Baptist Church Covington. The LEADS program will educate on how to provide the leadership, resources, and management to ensure law enforcement agencies have the means to partner with our educators, community leaders, and families by providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. We are committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities.
- 4 August** – Tennessee Corrections Institute (TCI) conducted their yearly inspections of the jail and their findings revealed that all applicable minimum standards were met. A Copy of their findings is attached to this monthly.
- 10 August** – The 2020 June Monthly Report was presented for review.
- 10-14 August**- Detective Brandon Matlock attended a DEI (Digital Evidence Investigations) training via Zoom. The school instructed students on how to sterilize drives and conduct RAM captures on computers as well as how to use the Data Pilot 10 to capture and image cellular devices to preserve the digital evidence for prosecution. By participating in this training the Sheriff Office has on loan from the Secret Service a Data Pilot 10 portable user station. The device can be mobile to a scene and image a phone on scene.
- 15 August**- Covington Assembly of God purchased pallets of food and clothing from Convoy of Hope and created gift boxes to give to the people of Tipton County. Deputies assisted the Covington Assembly of God church staff in handing these boxes out to the community.
- 18 August**- Carletta Scott, T.B.I. (Tennessee Bureau of Investigations), visited the Sheriff’s Office to access the TIES-NET location for approval. The site was approved and the approval letter was received on August 26th, 2020.
- 19 August**- Detectives Tonia Bruno, Jay Rodriguez, and Brandon Shelton attended the Child Protection Investigative Team (CPIT) via conference call. Fifteen cases involving twenty-one victims were reviewed. Of the Fifteen cases, thirteen cases involved child sex abuse, one case involved both child sexual abuse and drug endangered child, and one case involved a drug endangered child.

TIPTON COUNTY SHERIFF’S OFFICE
AUGUST 2020 – MONTHLY REPORT
SHERIFF J. T. “PANCHO” CHUMLEY

19 August– Lt. Daniel Walls attended a meeting from Tennessee Highway Safety Office (THSO), via Zoom, that discussed the upcoming campaign of “Impaired Driving High Visibility Enforcement”. The National Highway Traffic Safety Association (NHTSA) will be launching a media campaign that will begin today and go through Labor Day weekend to help remind people to “Drive Sober or get Pulled Over”. Labor Day has more vehicle fatalities, due to impaired driving, than any other holiday celebrated in the United States.

20 August – Chief Billy Daugherty, Lieutenant Sean Cullen, and Investigator Tyler Huelsing attended the Drug Free Tipton meeting via Zoom. Topics discussed were as follows: Covington Parks and Recreation had two homerun derbies that raised over \$400.00, window signs/clings are being made to place in business windows that support no smoking or vaping. Project LEAD (Law Enforcement Against Drugs) was a big success with many law enforcement officers participating in the program. Compliance checks for underage alcohol sales were conducted in Covington and Munford, with Covington having one underage sale. Purple Chair Project was discussed in remembering loved ones from an overdose during this pandemic, a banner was made or being designed with real numbers that showed how many overdoses occurred in Tipton County. The coalition is designing cards that could be given to law enforcement to hand out to families dealing with overdose situations to direct families to support groups. The coalition provided schools with tote bags that students can use to take virtual learning materials home. September is suicide awareness month. PCS has several mental health/suicide prevention courses available for free, Professional Care Services announced that a \$200,000 state grant is being made for a mental health school liaison position and Tipton County will be receiving \$50,000 for this project and will be a reoccurring funded project, Joseph Mack asked that everyone please help spread his community announcement regarding employment opportunities for Lifeguards, baseball/softball coaches, grounds keeper, and a physical trainer and is looking for young individuals (sixteen years of age or older) to fill these vacancies.

17-21 August -Deputy Eric Hallford attended the Law Enforcement Against Drugs (LEAD) training hosted by Drug Free Tipton via Zoom. The LEADS program will educate on how to provide the leadership, resources and management to ensure law enforcement agencies have the means to partner with our educators, community leaders, and families by providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. We are committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities.

17-21 August – Deputy Sean Tutor attended the statutory mandated “Courtroom Security” basic training for all newly appointed court officers at the Tennessee Law Enforcement Training

TIPTON COUNTY SHERIFF’S OFFICE
AUGUST 2020 – MONTHLY REPORT
SHERIFF J. T. “PANCHO” CHUMLEY

Academy (TLETA) at Donelson. The course provided training in various areas to include nature of court security threats, legal issues in court security, security planning procedures, as well as high risk trials, protection of personnel at risk, sequestered juries and public information and media, defensive tactics, weapon retention, and scenario-based training.

21 August- Detective Tonia Bruno attended the Child Fatality Review Team (CFRT) meeting via conference call. During the meeting, six cases involving six victims were reviewed. All six cases were closed including the two from Tipton County.

25 August – The Reserve Division held its monthly training at the Sheriff’s Office. The training consisted of inspections of equipment and v-academy topics.

25 August – Sergeant Jeff Thompson attended a “Sea of Blue” in memory of Memphis Police Officer Bobby Montgomery who passed away on August 16th, 2020 from Covid-19 complications. Officer Bobby Montgomery served 17 years for the Memphis Police Department.

26 August– Chief Billy Daugherty, Captain Chris Williams, Detective Jay Rodriguez and Detective Brandon Shelton attended the Crime Driver meeting via Zoom. Current cases in federal court were reviewed by United States Assistant District Attorney (USADA) Sean Hord such as recent pleas, sentencing, etc. Assistant District Attorney (ADA) Poyner also updated everyone as to current state court status. Everyone was updated on current events in the 25th involving gang activity and recent shootings and violence, including the recent shooting in Covington and the recent homicide in Fayette County. Alcohol, Tobacco, and Firearms (ATF) members are inquiring if a federal nexus exists in that homicide case to determine if it will be taken federally. General Davidson discussed plans for future Crime Driver operations in the 25th Judicial District and how to conduct this operation while still maintaining Covid-19 safety measures including masks and social distancing. The next meeting was scheduled for September 23rd, 2020 at 1330 hours.

28 August- S.W.A.T. (Special Weapons and Tactics) team conducted tryouts for new applicants to the team.

27-28 August - Tennessee Highway Patrol held their annual firearms training on the Tipton County Sheriff’s Office range.

MONDAY THE 14TH

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MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH



STATE OF TENNESSEE

BILL LEE
GOVERNOR

TENNESSEE CORRECTIONS INSTITUTE
279 D STEWARTS FERRY ROAD
Percy Priest Cottage
NASHVILLE, TENNESSEE 37214
(615) 741-3816

William Wall
Executive Director

August 4, 2020

Sheriff J.T. Pancho
Tipton County
1801 South College Street, Suite 6
Covington, TN. 38019

Re: Tipton County Jail

Dear Sheriff :

The Tennessee Corrections Institute recently inspected the above named facility. The inspection revealed this facility meets all applicable minimum standards. This status shall be reported to the Board of Control at its next meeting. After approval from the Board of Control, you will receive a Certificate.

You are to be congratulated for attaining this degree of professionalism in your organization.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. Wall", written over a horizontal line.


William Wall
Executive Director

Enclosure – Inspection Report

Cc: Jeff Huffman, County Mayor
David Saffell, Detention Facility Specialist
File

MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH



TENNESSEE CORRECTIONS INSTITUTE

INSPECTION REPORT

☒ Initial Inspection

☐ Re-Inspection

Name of Facility:

Tipton County Jail

Type of Facility:

1

Location:

1801 South College Street, Suite 6

Covington

38019

Tipton

Street

City

Zip

County

Facility Administrator:

J.T. Pancho

Sheriff

901-475-3300

Name

Title

Phone Number

Facility Manager:

Bill Daugherty

Chief Deputy

901-475-3300

Name

Title

Phone Number

County Mayor, City Mayor, or city Administrator:

Jeff Huffman

County Mayor

901-476-0200

Name

Title

Phone Number

Location:

P.O. Box 686

Covington

38019

Tipton

Street

City

Zip

County

David Saffell, DFS

Detention Facilities Specialist(s)

August 4, 2020

Date of Inspection

☒ Certify

☐ Do not certify

☐ Re-inspection required

☐ Certify with approved BOC POA (New/Updated)

INSPECTION REPORTING FORM

CI-0047 (Rev. 11/2016)

RDA No. 2885

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Date: Inspector:

Facility Name: Type:

☒ X

Not Overcrowded

☐

Overcrowded/County prisoners (plan attached)

☐

Overcrowded /County/State Prisoners (Attach ADP Calculations)

☐

Currently operating under TCI approved plan

☐

Capacity Change

Information provided by:	Name	Title
	John Weatherly	Lieutenant

1400-1-.04 Physical Plant:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

Sammy Beasley Approved fire exits and lights 1/30/20. Johnson Control serviced fire alarm suppression system 1/23/20. Gross Fire Protection serviced the Kitchen hood suppression 1/28/20.

1400-1-.05 Administration/Management:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

Policy and procedure were reviewed and signed by the Sheriff 1/3/20 and all fire drills are up to date.

1400-1-.06 Personnel:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

All staff meet the standards with training hours for the year of 2019.

1400-1-.07 Security:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

1400-1-.08 Discipline:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

1400-1-.09 Sanitation/Maintenance:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

Pest control was done by Termix on 7/20.

1400-1-.10 Food Services:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

Dietician letter signed by Gayle Martin and licenses and current. Quarterly review of menu is being conducted.

1400-1-.11 Mail & Visiting:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

1400-1-.12 Inmate Programs & Activities:

Deficiencies Found: Yes ☐ No ☒ X

Additional Comments:

CI-0047 (Rev. 11/2016) RDA No. 2885

MINUTES OF SEPTEMBER TERM, 2020

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1400-1-.13 Medical Services:

Deficiencies Found: Yes ☐ No ☒

Additional Comments:

Medical is contract with Dr. Loren Crown, MD. All licenses are current and Medical Protocol was review and signed 1/3/20. Annual meeting was conducted on and first aid kits were conducted/reviewed 1/3/20.

1400-1-.14 Admission, Records and Release:

Deficiencies Found: Yes ☐ No ☒

Additional Comments:

1400-1-.15 Hygiene:

Deficiencies Found: Yes ☐ No ☒

Additional Comments:

1400-1-.16 Supervision of Inmates:

Deficiencies Found: Yes ☐ No ☒

Additional Comments:

1400-1-.17 Classification:

Deficiencies Found: Yes ☐ No ☒

Additional Comments:

☒ Initial Annual Report

☐ Re-inspection

Exit Interview:

Name:	Title:
Shannon Beasley	Deputy Chief
John Weatherly	Lieutenant
Cindy Wilkins	Admin Corporal

Comments:

Due to the COVID-19 pandemic, to ensure safe health practices, some support services have been suspended. Services will be reinstituted when deemed safe for the public, staff and inmates. I recommend this facility for certification for 2020. David Saffell, Detention Facilities Specialist.

Note: The Tennessee Corrections Institute is authorized to grant this facility an extension not to exceed 60 days from the initial inspection to comply with minimum standards. No additional extensions may be granted. If applicable, a re-inspection will be conducted within 60 days and a recommendation will be made to the Board of Control. TCA 41-4-140, (4) (b) (1)

CI-0047 (Rev. 11/2016)

RDANo. 2885

SAID MOTION PASSED ON VOICE VOTE.

MINUTES OF SEPTEMBER TERM, 2020

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IN RE: TRUSTEE’S REPORT

The following report was submitted by the Tipton County Trustee:

Template Name: LGC Trustee Trial Balance		Tipton County Trustee		User:	
Created by: LGC		Trustee Trial Balance Report		Date/Time:	
		August 2020		9/2/2020 9:24 AM	
				Page 1 of 1	
Fund: 999 County Trustee					
AccountNumber	Account Description	Beginning Balance	Debits	Credits	Ending Balance
999-11120- -	Cash On Hand	600.00	20,653,784.06	20,653,784.06	600.00
999-11130- -	Cash In Bank - Patrol/FICA General Fund	0.00	447,639.36	447,639.36	0.00
999-11130- -	Cash In Bank - Patrol/On-Line Payments	0.00	134,489.34	134,489.34	0.00
999-11130- -	Cash In Bank - Patrol/FICA Public Works	0.00	90,752.29	81,335.89	9,416.40
999-11130- -	Cash In Bank - Patrol/FICA Board of Ed	1,809,314.95	734,778.92	2,045,852.38	498,241.49
999-11130- -	Cash In Bank - Patrol/Ins Clearing	53,649.43	2,643,571.30	2,619,254.82	77,965.91
999-11130- -	Cash In Bank - Patrol/HSA	152.00	6,065.83	6,065.83	152.00
999-11130- -	Cash In Bank - Patrol/Retirement	1,370,942.50	715,176.77	1,748,929.21	337,190.06
999-11130- -	Cash In Bank - Patrol/Misc Dep/Contributions	0.00	36,663.06	25,594.00	11,069.06
999-11130- -	Cash In Bank - Patrol Bank	10,471,349.68	25,950,435.31	20,635,165.75	15,786,619.24
999-11300- -	Investments	41,051,510.73	2,046,852.72	10,012,507.40	33,085,856.05
999-11410- -	Accounts Receivable	0.00	151.00	393.00	(242.00)
999-14310- -	Undistributed Warrants	0.00	17,607,680.47	17,607,680.47	0.00
Total		54,757,519.29	71,068,040.43	76,018,691.51	49,806,868.21
999-21100- -	Accounts Payable	0.00	17,155.71	17,155.71	0.00
999-21100- -999-	Accounts Payable - County Trustee	(133.00)	16,641.22	16,641.22	(133.00)
999-21500- -101-	Due To Other Funds - General	(14,041,667.52)	3,895,839.23	3,140,152.87	(13,285,981.16)
999-21500- -116-	Due To Other Funds - Solid Waste/Sanitation	(2,006,824.44)	157,156.13	230,891.27	(2,080,559.58)
999-21500- -122-	Due To Other Funds - Drug Fund	(338,474.11)	5,114.49	9,003.39	(342,363.01)
999-21500- -131-	Due To Other Funds - Highway/Public Works	(1,587,289.37)	1,608,463.53	1,706,209.16	(1,685,035.00)
999-21500- -141-	Due To Other Funds - School Federal Projects	(27,797,533.50)	10,465,477.08	8,378,146.70	(25,710,203.12)
999-21500- -142-	Due To Other Funds - School Purpose School	(351,408.22)	664,100.15	882,095.99	(569,404.06)
999-21500- -143-	Due To Other Funds - Central Cafeteria	(2,582,351.26)	501,555.20	606,675.97	(2,687,472.03)
999-21500- -151-	Due To Other Funds - General Debt Service	(1,372,273.08)	423.09	26,039.66	(1,397,889.65)
999-21500- -171-	Due To Other Funds - General Capital Projects	(391,029.92)	354.71	19,194.14	(409,869.35)
999-21500- -177-	Due To Other Funds - Education Capital Projects	(978,960.61)	366,616.58	0.00	(612,344.03)
999-21500- -351-	Due To Other Funds - Local Option Sales Tax	0.00	958,902.92	958,902.92	0.00
999-21500- -920-	Due To Other Funds - Payroll Clearing	(1,809,314.95)	2,574,827.63	1,273,170.57	(507,657.89)
999-21500- -921-	Due To Other Funds - Insurance Clearing	(1,424,743.93)	4,365,613.76	3,356,177.80	(415,307.97)
999-28310- -	Undistributed Taxes	0.00	18,128.00	18,128.00	0.00
999-28310- -999-	Undistributed Taxes - County Trustee	(1,850.00)	20,178.00	18,328.00	0.00
999-28311- -999-	Taxes Paid In Advance - County Trustee	(42,692.24)	863.04	21,435.74	(63,264.94)
999-28320- -999-	Warrants Payable - County Trustee	0.00	25,594.00	36,663.06	(11,069.06)
999-29900- -	Fee/Commission Account	(30,973.14)	59,933.70	57,274.92	(28,314.36)
Total		(54,757,519.29)	25,722,938.17	20,772,287.09	(49,806,868.21)
Fund Totals: 999	County Trustee	0.00	96,790,978.60	96,790,978.60	0.00

Kristie Glass McNeill
9-2-2020

MINUTES OF SEPTEMBER TERM, 2020

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Tipton County Trustee
RDB Report
August 2020 Thru August 2020

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Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 General	-14,057,302.69	-160.00	-837,221.43	0.00	1,601,866.50	0.00	6,836.46	-13,285,981.16
116 Solid Waste/Sanitation	-2,028,539.85	0.00	-112,421.89	0.00	59,436.79	0.00	965.37	-2,080,559.58
122 Drug Fund	-337,465.15	0.00	-8,012.19	0.00	3,094.24	0.00	20.09	-342,363.01
131 Highway/Public Works	-1,174,323.54	160.00	-846,439.83	0.00	328,826.93	0.00	6,741.44	-1,685,035.00
141 General Purpose School	-22,475,372.22	0.00	-7,056,724.68	0.00	3,813,429.81	0.00	8,663.97	-25,710,203.12
142 School Federal Projects	-197,328.33	0.00	-819,469.24	0.00	447,393.51	0.00	0.00	-569,404.06
143 Central Cafeteria	-2,459,020.64	0.00	-511,990.02	0.00	283,528.18	0.00	10.45	-2,687,472.03
151 General Debt Service	-1,387,274.99	0.00	-10,783.44	0.00	0.00	0.00	168.78	-1,397,889.65
171 General Capital Projects	-402,610.58	0.00	-7,393.23	0.00	0.00	0.00	134.46	-409,869.35
177 Education Capital Projects	-701,126.61	0.00	0.00	0.00	88,782.58	0.00	0.00	-612,344.03
351 Local Option Sales Tax	0.00	0.00	-477,333.96	0.00	472,560.62	0.00	4,773.34	0.00
920 Payroll Clearing	-73,330.25	0.00	-434,327.64	0.00	0.00	0.00	0.00	-507,657.89
921 Insurance Clearing	3,692.60	0.00	-419,000.57	0.00	0.00	0.00	0.00	-415,307.97
21100 Accounts Payable	-133.00	0.00	-17,520.93	0.00	17,520.93	0.00	0.00	-133.00

MINUTES OF SEPTEMBER TERM, 2020

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Template Name:
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Tipton County Trustee
RDB Report
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Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	600.00	600.00
11130 Cash In Bank	12,313,825.59	16,720,654.16
11300 Investments	33,069,541.96	33,085,856.05
11410 Accounts Receivable	-242.00	-242.00
11440 Due From Other Funds	0.00	0.00
14310 Undistributed Warrants	0.00	0.00

45,383,725.55

49,806,868.21

Katie Glass McCall

9-2-2020

Filed 9-2-2020

Mary Gaither

Mary Gaither
Tipton County Clerk

MINUTES OF SEPTEMBER TERM, 2020

MONDAY THE 14TH

IN RE: ADJOURN COURT

On motion by Commissioner Murphy and seconded by Commissioner Copeland it was ordered by the Legislative Body of Tipton County, Tennessee at its September 14, 2020 Term, that the Legislative Body adjourn.

SAID MOTION PASSED ON VOICE VOTE.