

SUMMIT TOWNSHIP
GENERAL FUND BUDGET

	ORIGINAL BUDGET MARCH 31, 2023		AMENDED BUDGET 4/1/22 THRU 3/31/23		PRELIMINARY BUDGET 4/1/23 THRU 3/31/24
REVENUES:					
STATE	\$ 2,278,300	\$	2,613,600	\$	2,603,700
LOCAL	2,460,000		2,799,500		3,142,700
OTHER	262,200		281,800		282,100
Total Revenues	5,000,500		5,694,900		6,028,500
EXPENDITURES:					
LEGISLATIVE:					
TOWNSHIP BOARD	147,600		110,200		111,900
GENERAL GOVERNMENT:					
TOWNSHIP SUPERVISOR	61,900		63,500		65,900
ELECTIONS	51,000		74,500		60,000
ASSESSING	270,600		241,000		260,900
TOWNSHIP CLERK	299,500		335,400		357,000
TOWNSHIP TREASURER	242,700		241,500		250,200
TOWNSHIP HALL AND GROUNDS	122,900		412,900		191,400
PUBLIC SAFETY:					
POLICE DEPARTMENT	600,600		610,100		618,100
FIRE DEPARTMENT	2,563,100		2,633,600		2,807,100
OTHER FUNCTIONS	396,800		377,700		321,200
CAPITAL OUTLAY	115,000		350,000		950,000
TOTAL	4,871,700		5,450,400		5,993,700
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	128,800		244,500		34,800