

South Lyon Community Schools
2024-25 District Initiatives
Superintendent's Update

District Initiatives

- Strategic Planning
- Pupil Enrollment Projection Study
- Building Utilization Assessment
- District Wide Facility Assessment & Long-term Capital Improvement Plan

Strategic Planning

Strategic Planning

- Michigan Leadership Institute (MLI) will facilitate this work.
- Steering Committee- comprised of members representing a wide cross-section of stakeholders.
- Major outcomes of this project:
 - Update or reaffirm statements of **mission and vision** for SLCS
 - Update or reaffirmed written statements of the **guiding principles** (values) for SLCS
 - An analysis of the district's strengths, weaknesses, opportunities and barriers to success
 - Identification of overarching areas of focus (**goals**) for the strategic plan
 - Indicators of success
 - Development of a comprehensive Strategic Plan

Strategic Planning (continued...)

- **Steering Committee-** The [Steering Committee](#) will work with MLI to design and guide the process
- **Online Community Survey-** A community survey that will collect data to be used to inform the strategic plan.
- **Stakeholder Forums-** The Stakeholder Forums will provide a facilitated venue for members of the school community to share their collective vision for South Lyon Community Schools; perceived strengths and opportunities for improvement; and measures of success that are important to them.
- **Administrative Team and Steering Committee Meeting(s)-** Review research and information collected, establish measures for the indicators of success, draft specific action plans, develop a plan/process for reporting progress.
- **Presentation of the Plan-** The Steering Committee will present the plan for the approval of the Board of Education and will prepare a presentation of the plan for all stakeholders.



Pupil Enrollment Projection Study & Building Utilization Assessment



Pupil Enrollment Projection Study

The study includes...

- 1. **Review of Previous Reports:** Reviewing previous reports provided by SLCS relative to our enrollment.
- 2. **Projection Analysis:** Performing an analysis of the existing demographics within the SLCS boundaries. The analysis may be comprised from the following:
 - i. Demographic trends;
 - ii. Population trends; and
 - iii. Enrollment trends.
- 1. **Enrollment Projections:** Developing an enrollment projection report for SLCS to evaluate enrollment based on a school-by-school basis within the boundaries of the district to help determine areas of projected student gain and loss across the district.

Building Utilization Assessment

The assessment includes...

- 1. **Review of Previous Reports:** Reviewing previous reports provided by SLCS relative to district facilities.
- 1. **Facility Tours:** Conduct individual facility tours of SLCS facilities/sites; confirm and refine existing use data gathered by district administration for accuracy and completeness; and confirm grade configurations, sections, class sizes, programs, and other utilization data based on SLCS pupil enrollment projections report.
- 1. **Utilization and Capacity Analysis:** Based on the findings from the facility tours and SLCS provided data, create a utilization and capacity analysis with corresponding floor plans for SLCS facilities illustrating current usage and capacities for SLCS's consideration. Building capacity will be based on teacher-to-student ratios as outlined in SLCS policies and district targets/goals.



District Wide Facility Assessment
& Long-term Capital Improvement Plan



District Wide Facility Assessment Long-term Capital Improvement Plan

1. **Review of Previous Reports:** Reviewing previous reports provided by SLCS relative to district facilities.
1. **Facility and Technology Improvement Plan:** Meeting with SLCS administration/staff, to discuss facility and educational technology system improvement needs and generate an implementation strategy based on SLCS curriculum goals and budget.
1. **Facility Tours:** Conducting individual facility tours of district facilities/sites; confirm and refine existing data gathered with district administration for accuracy and completeness; evaluate building sites and facilities including parking lots, athletic fields, electrical and HVAC system conditions, etc. The visitation will be conducted to determine upgrades necessary to support the desired education delivery systems.
1. **Capital Plan Report:** Developing and compiling a long-term capital and implementation plan.


