

CAPTITAL BUDGET APPLICATION 2019

OFFICE OF STATE SENATOR MATT DOLAN
24th Ohio Senate District



APPLICANT POINT OF CONTACT INFORMATION					
Name	James Graven	Title	Mayor	Organization	The City of Olmsted Falls
Street address	26100 Bagley Road			Unit/Room #	
City	Olmsted Falls	State	OH	ZIP	44138
Phone	(440)-235-5550	Email address	jgraven@olmstedfalls.org		

PROJECT DESCRIPTION	
Project Name	Olmsted Falls Playground Enhancement
Brief description of overall project	Installation of new playground equipment in two city parks: East River Park, and The Village Green. Equipment on both parks was originally installed in the 20th century, making them old and outdated for the children of Cuyahoga County.
Specific description of how state dollars will be used	State dollars will be used to purchase equipment and pay for installation costs.
Entity or organization sponsoring the project	The City of Olmsted Falls
Owner of assets/facility during project	The City of Olmsted Falls
Owner of assets/facility upon completion of project	The City of Olmsted Falls

PHYSICAL LOCATION OF PROJECT					
<i>If same as above, please re-enter here</i>					
Street address	Village Green Park: 7699 Columbia Road (See attachment A for Site #2)			Unit/Room #	
City	Olmsted Falls	State	OH	ZIP	44138
County	Cuyahoga				

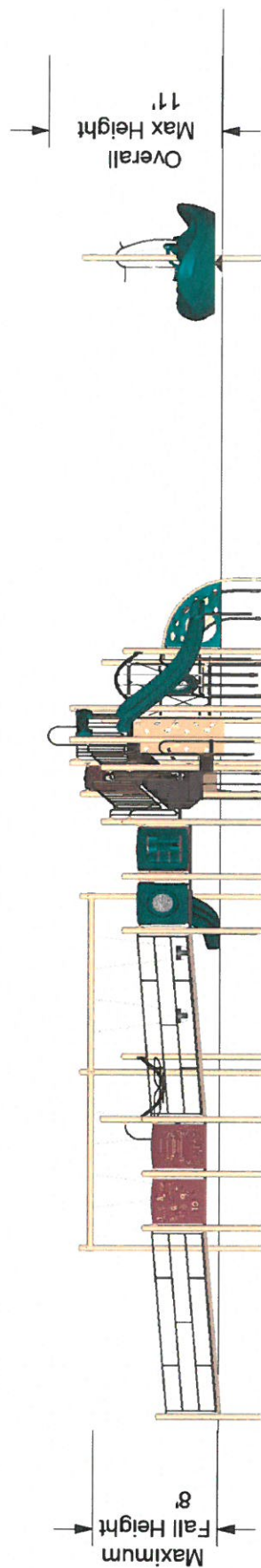
FUNDING DESCRIPTION			
<i>State funds requested and non-state funding must add up to total project cost</i>			
Total project cost	\$400,000	State funds requested	\$400,000
Total of non-state funding	0		
<i>Non-state funding sources (State funds requested and non-state funding must add up to total project cost)</i>			
Source 1		Amount from source	
Source 2		Amount from source	
Source 3		Amount from source	
Source 4		Amount from source	
Source 5		Amount from source	
Has this project received state funding in the past?		YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	If YES, how much?
Describe the connection between this project and the state	The playground equipment will provide active recreational opportunities for children under 18 in the Southwest portion of Cuyahoga County, including children in Olmsted Township, Berea, Strongsville, North Olmsted, and all surrounding cities of Olmsted Falls.		

Please save application as the **Project Name** and send to sarah.totodo@ohiosenate.gov.
Applications must be submitted by **January 10th at 4:30 p.m.** in order to be considered for funding.

ATTACHMENT A

Site #2 Address:

7878 Lewis Road
Olmsted Falls, OH 44138



The protective surfacing for this design must accomodate the critical fall height.

Burke

November 14, 2019

SERIES: Basics, Intensity, Nucleus

ELEVATION PLAN

DRAWN BY: Pa Der Vang

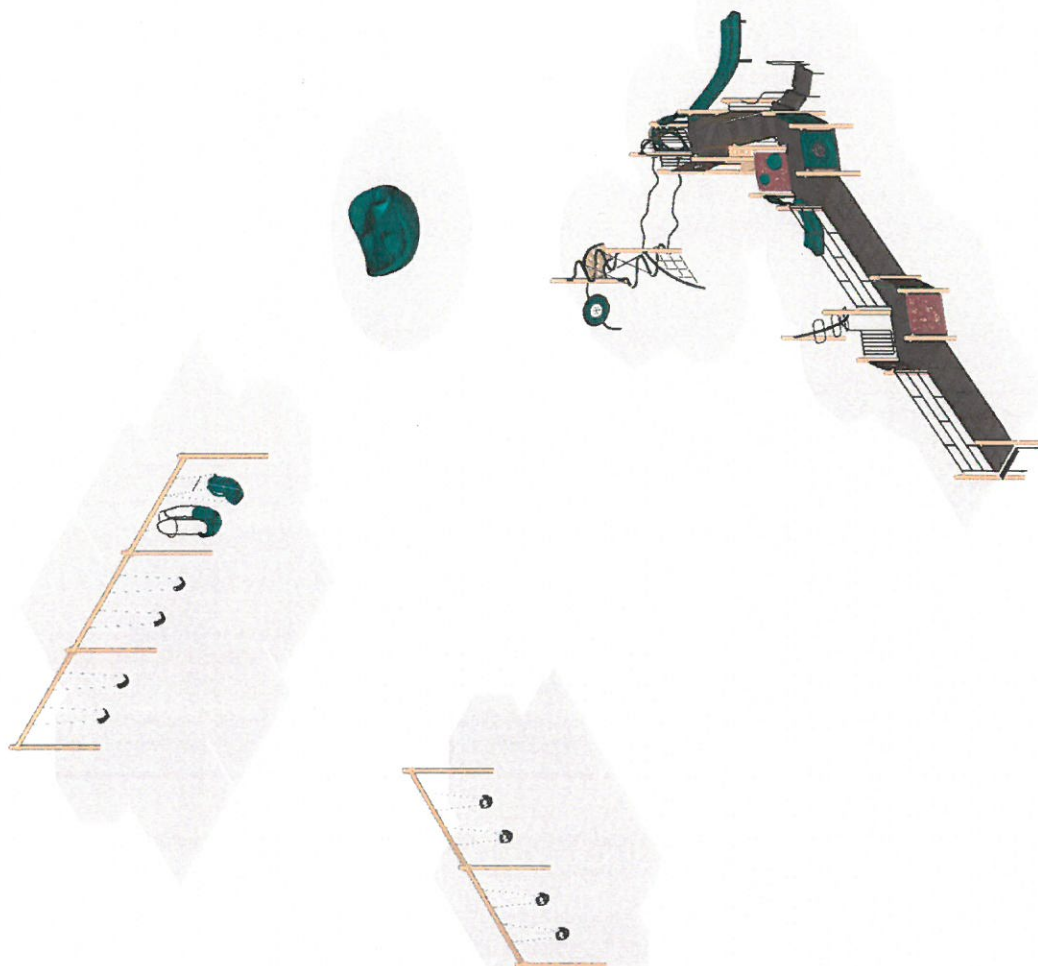
Village Green

Olmsted Falls

Olmsted Falls, OH 44138

Snider Recreation, Inc.

127-124650-1



Burke

November 14, 2019

SERIES: Basics, Intensity, Nucleus

Village Green

Snider Recreation, Inc.

ISOMETRIC PLAN

Olmsted Falls

127-124650-1

DRAWN BY: Pa Der Vang

Olmsted Falls, OH 44138

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220



Snider Recreation Inc.

10139 Royalton Road #K
N. Royalton, OH 44133

Ph (440)877-9151 Toll Free (800)888-2889 Fx (440)877-9159
www.cvsnyder.com
info@cvsnyder.com

Estimate

Date	Estimate #
1/6/2020	8582R

Name / Address
City of Olmsted Falls Joe Borczuch, Service Director 9234 Columbia Road Olmsted Falls, OH 44138

Ship To

Terms	Rep	Customer Phone	Customer Fax	Tax Exempt Number	County
Due on Receipt	JCS	440-235-1345			Cuyahoga-OH

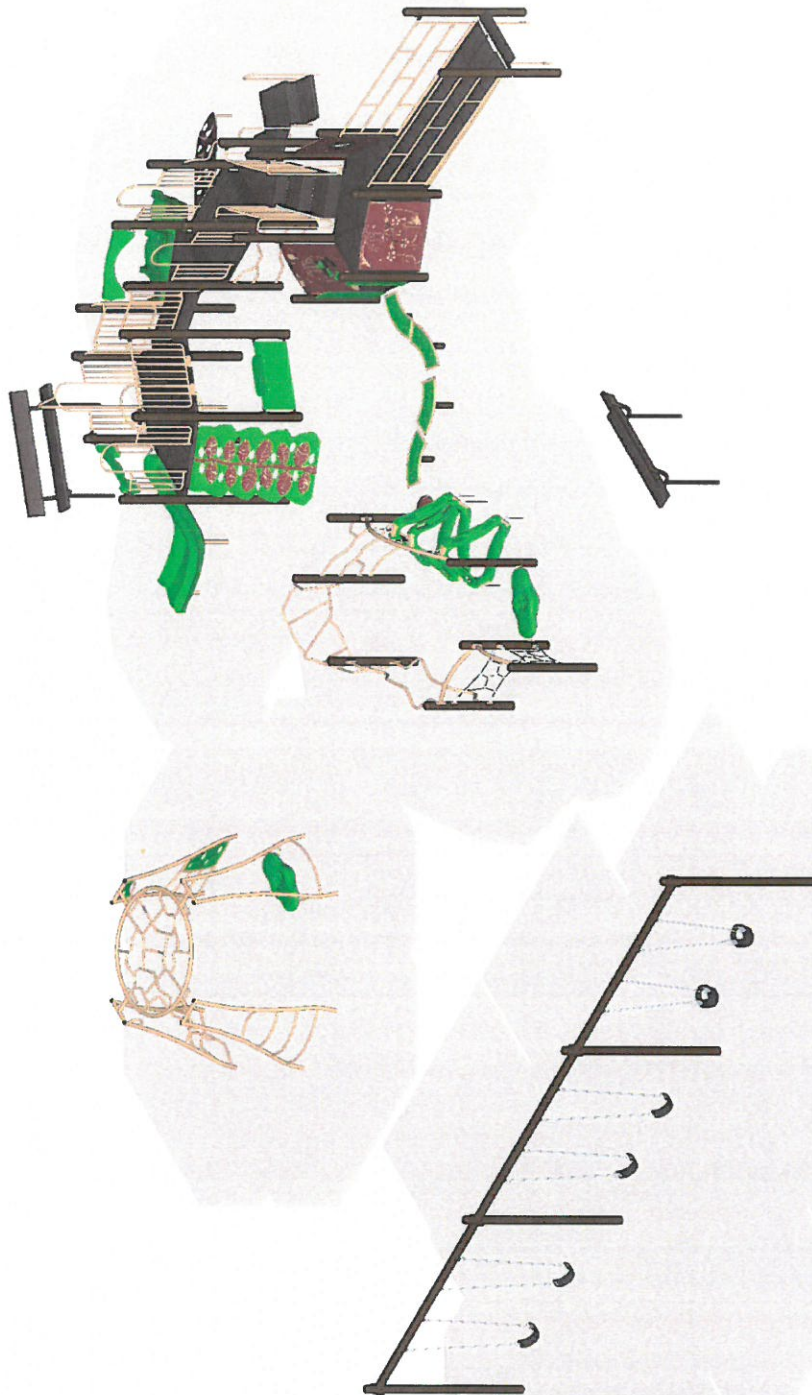
Item	Description	Qty	Rate	Total
	VILLAGE GREEN PLAYGROUND			
Design	BCI Burke per Playground Design 127-124650-2	1	125,029.00	125,029.00
Discount Marine	Discount		-29,805.00	-29,805.00
Freight	Shipping Charges	1	3,600.00	3,600.00
SRI	4x4 Treated Wood Border	1	3,400.00	3,400.00
Installation	Installation of Playground Equipment and Borders	1	25,000.00	25,000.00
Installation	Remove and dispose of existing playground equipment	1	1,800.00	1,800.00
SRI	Poured Rubber	1	94,857.00	94,857.00
	8000 SQ.FT. Poured Rubber for All Play Areas(includes removal and new stone)			
	NOTE: City to dispose of or re-use existing rubber mulch			

If tax exempt certificate is not provided appropriate sales tax will be charged. Quote valid for 30 days.

Freight subject to fuel charge. Payment via credit card will incur an additional 3% administrative fee.

Subtotal	\$223,881.00
Sales Tax (8.0%)	\$0.00
Total	\$223,881.00

FEIN 46-5631661



Burke

November 14, 2019

SERIES: Basics, Intensity, Nucleus

East River Park

Snider Recreation, Inc.

ISOMETRIC PLAN

Olmsted Falls

127-124651-1

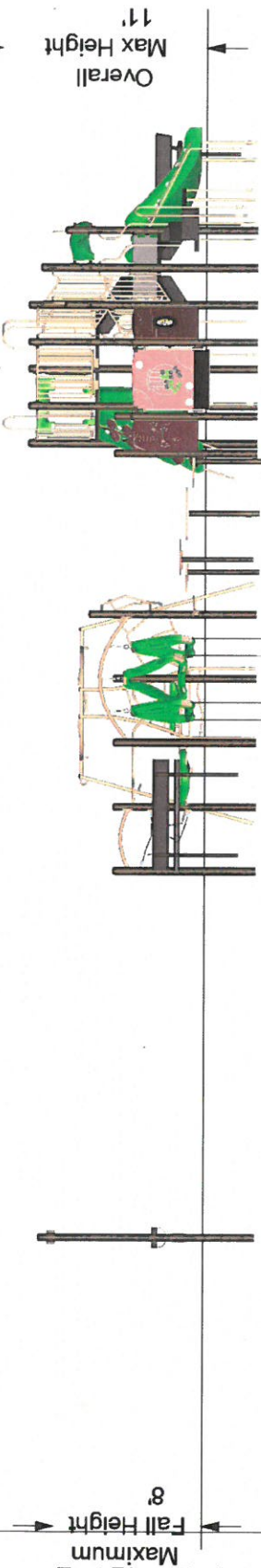
DRAWN BY: Joel Schleis

Olmsted Falls, OH 44138

BCI Burke Company, LLC PO Box 549 Fond du Lac, Wisconsin 54936-0549 Telephone 920-921-9220



SERIES: Basics, Intensity, Nucleus
ELEVATION PLAN
DRAWN BY: Joel Schleis



East River Park
Olmsted Falls
Olmsted Falls, OH 44138

November 14, 2019

Snider Recreation, Inc.
127-124651-1

The protective surfacing for this design must accommodate the critical fall height.



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Estimate

Date	Estimate #
1/6/2020	8586R

Name / Address
City of Olmsted Falls Joe Borczuch, Service Director 9234 Columbia Road Olmsted Falls, OH 44138

Ship To

Terms	Rep	Customer Phone	Customer Fax	Tax Exempt Number	County
Due on Receipt	JCS	440-235-1345			Cuyahoga-OH

Item	Description	Qty	Rate	Total
	East River Park Playground			
Design	BCI Burke per Playground Design 127-124651-2	1	90,107.00	90,107.00
Discount Marine	Discount		-20,688.00	-20,688.00
Freight	Shipping Charges	1	3,600.00	3,600.00
SRI	4x4 Treated Wood Border	1	3,400.00	3,400.00
Installation	Installation of playground equipment and borders	1	18,000.00	18,000.00
Installation	Remove and dispose of existing playground	1	1,000.00	1,000.00
SRI	Poured Rubber - Approx 5800 SQFT. Poured Rubber (includes removal of existing rubber mulch and new stone base) Note: City to dispose of or re-use existing rubber mulch	1	80,700.00	80,700.00
	ALTERNATE (REMOVE Poured Rubber line item) ADD 3" Playground Rubber Mulch to EXISTING and 6" to NEW area - 25 Tons 1) Black/Unpainted - \$9200 OR 2) 50/50 Black/Std. Color - \$13100			

If tax exempt certificate is not provided appropriate sales tax will be charged. Quote valid for 30 days.

Freight subject to fuel charge. Payment via credit card will incur an additional 3% administrative fee.

Subtotal	\$176,119.00
Sales Tax (8.0%)	\$0.00
Total	\$176,119.00

FEIN 46-5631661