

Program Year 2022 Annual Action Plan Summary

Grantee	Activity	Request	Recommendation	Goal
Public Infrastructure & Facilities			\$ 902,491.00	5609
Gray	Village Area Loop Trail-Phase 2	\$ 66,877.00	\$ 66,877.00 LMA	885
Harrison	Harrison Food Bank- Sprinkler System	\$ 176,000.00	\$ 176,000.00 Clientele	3129
Westbrook	Downtown Pedestrian Safety & Mobility Improve	\$ 60,000.00	\$ 60,000.00 LMA	1595
Westbrook	Conceptual Plan for Outdoor Swimming Pool	\$ 20,000.00	\$ 20,000.00 LMA	1595
County	Prior Year Underfunded Construction Projects	n/a	\$ 149,537.00 LMA	
So. Portland Land Trust	Clark's Pond Land Trust	\$ 9,832.00	\$ 9,832.00 LMA	300
City of South Portland				
Economic Development	Broadband Expansion	\$ 300,000.00	\$ 296,056.00 LMA	450
Town of Bridgton	Elm St Sidewalk	\$ 136,886.00	\$ 124,189.00 LMA	5110
Housing			\$ 145,000.00	Households
County	Habitat for Humanity- Housing Rehab	\$ 90,000.00	\$ 90,000.00 Clientele	36
Gorham	Port-Resources Group Home Septic System	\$ 24,000.00	\$ 24,000.00 Clientele	1
Yarmouth	Senior Housing Repairs -Barlett Circle	\$ 31,000.00	\$ 31,000.00 Clientele	32
Public Service			\$ 207,653.00	2395
Multi-Community	Vet to Vet Peer Companion Project	\$ 25,000.00	\$ 25,000.00 Clientele	40
County	TDD Domestic Violence Outreach Advocate Serv	\$ 25,310.00	\$ 25,310.00 Clientele	150
Westbrook	ICC - Family CARES	\$ 65,000.00	\$ 65,000.00 Clientele	140
Through These Doors	Domestic Violence South Portland	\$ 10,000.00	\$ 8,454.00 Clientele	200
The Opportunity Alliance	Resource HUB Admin Hours	\$ 25,000.00	\$ 19,455.00 LMA	1000
Quality Housing				
Coalition	Project HOME	\$ 24,939.20	\$ 11,454.00 Clientele	24
Greater Portland Family	Homelessness Prevention and Housing			
Promise	Stabilization	\$ 20,020.00	\$ 9,454.00 Clientele	48
City of South Portland				
Parks & Rec	Out of School Care	\$ 40,000.00	\$ 11,454.00 Clientele	40
City of South Portland				
Human Rights				40
Commission	Uplift Plan	\$ 6,500.00	\$ 3,414.00 Clientele	
Bridgton	Community Center Navigator Program	\$ 15,000.00	\$ 11,462.00 Clientele	135
Bridgton	Food Pantry	\$ 9,000.00	\$ 6,687.00 Clientele	270
Bridgton	Summer Rec Scholarships Program	\$ 12,600.00	\$ 6,687.00 Clientele	8
Bridgton	Community Help Winter Wear Program	\$ 8,500.00	\$ 3,822.00 Clientele	300
Planning			\$ 20,000.00	
Standish	Schoolhouse Arts Center Building Assessment	\$ 25,000.00	\$ 20,000.00	
Program Administration			\$ 273,211.00	
Bridgton	Administration	\$ 40,000.00	\$ 33,211.00	n/a
South Portland	Administration	\$ 55,000.00	\$ 55,000.00	n/a
County	Administration	\$ 180,000.00	\$ 185,000.00	n/a
All Total			\$ 1,548,355.00	
	Formula Allocation:		\$ 1,548,355.00	
	Admin Cap:		\$ 309,671.00	Admin Used \$293,211
	Public Service Cap:		\$ 232,253.25	Public Serv. Used \$207,653.00
				Geography
	South Portland	\$ 369,573.00		29%
	Bridgton	\$ 152,847.00		12%
	County	\$ 436,310.00		35%
	Count LMA	\$ 296,414.00		24%
	Total:	\$ 1,255,144.00		100%
	County Allocation	\$ 932,724.00		
	South Portland Allocation	\$ 424,573.00		
	Bridgton Allocation	\$ 191,058.00		