



BOARD OF SUPERVISORS' MEETING

WEDNESDAY, APRIL 21, 2021

7:00 P.M.

BOARD OF SUPERVISORS

H. JOSEPH EASTER, IV
CHAIRMAN

Election District 4

SHAUN WEYANT

VICE-CHAIRMAN

Election District 3

DAVID M. FELTS, JR.

Election District 1

ROGER A. SCOTT

Election District 2

FRANKLIN D. HARRIS

Election District 5



16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

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TO: Honorable Members of the County of Amelia Board of Supervisors

FROM: A. Taylor Harvie, III

SUBJECT: Regular Meeting – Wednesday, April 21, 2021, @ 7:00 P.M.

CALL TO ORDER/DETERMINATION OF QUORUM

INVOCATION AND PLEDGE OF ALLEGIANCE

CONSENT AGENDA

1. Approve/Amend Board Agenda

Tab 1

2. Approval of Minutes

Tab 2

- March 10, 2021 Workshop
- March 17, 2021 Regular Meeting

3. Approval of March Financial Reports

Tab 3

- A. Treasurer's Accountability Report
 - B. Revenue Reports
 - C. Expense Reports
 - D. Accounts Payable Reports
-
-

PUBLIC COMMENTS

STAFF/COMMITTEES/ORGANIZATIONAL REPORTS AND PRESENTATIONS

1. VDOT Monthly Status Report

Tab 4

The monthly status report of VDOT activities in Amelia County will be presented to the Board.

2. Amelia County School Board

Amelia County School Board will give an update on school activities and School Board Meetings.

3. Board of Supervisors Committee and Activity Report

Members of the Board will give updates to any committee meetings they have attended.

4. Southside Electric Coop Report on February Storm

5. CIP Update

Tab 5

6. Dr. Susan Baker of Crossroads

PLANNING AND ZONING

1. Zoning Amendments

Tab 6

- A. US Route 360 Overlay
- B. Utility-Scale Solar in the RR-3 Zoning District

DEPARTMENT OF FINANCE

1. Public Hearing-FY2022 Budget

OLD/NEW BUSINESS

1. Local Cigarette Tax

2. Vehicle Decals

3. Discussion on Small Purchase Policy

Tab 7

COUNTY ADMINISTRATOR'S REPORT

1. Waste Management

Tab 8

The host fee check from Waste Management for the month of March 2021 is \$ 294,278.13.

2. Commonwealth Regional Council

Tab 9

CRC has submitted their *Items of Interest* for March.

3. DMV Select

Tab 10

4. Supplemental Appropriation

Tab 11

5. Riverstreet Update

5. Quarterly Reports

Tab 12

Included:

Animal Control
Building/Septic/Zoning
Emergency Management
Environmental Services
Extension Office
James L. Hamner Public Library
Parks and Recreation
Planning and Zoning
Public Works
Sheriff's Department

BOARD MEMBERS COMMENTS

District 1-The Honorable David M. Felts

District 2 – The Honorable Roger A. Scott

District 3 – The Honorable Shaun Weyant

District 4 – The Honorable H. Joseph Easter, IV

District 5 – The Honorable Franklin D. Harris

MOTION TO ADJOURN/CONTINUE MEETING

AGENDA
COUNTY OF AMELIA BOARD OF SUPERVISORS
AMELIA COUNTY ADMINISTRATION OFFICE/WEBEX
WEDNESDAY, APRIL 21, 2021 at 7:00 PM

REGULAR MEETING

1. CALL TO ORDER/DETERMINATION OF QUORUM-CHAIRMAN

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. CONSENT AGENDA

- A. Approve/Amend Board Agenda
- B. Approval of Minutes
- C. Approval of Financial Reports

4. PUBLIC COMMENTS

5. STAFF/COMMITTEES/ORGANIZATION REPORTS AND PRESENTATIONS

- A. Virginia Department of Transportation – Monthly Status Report
- B. Amelia County School Board
- C. Board of Supervisors Committee and Activity Reports
- D. Southside Electric Coop-Report on February Storm
- E. CIP Update
- F. Dr. Susan Baker of Crossroads

6. PLANNING AND ZONING

- A. Zoning Amendments
 - 1. US Route 360 Overlay
 - 2. Utility-Scale Solar in the RR-3 Zoning District

7. DEPARTMENT OF FINANCE

- A. Public Hearing-FY2022 Budget

8. OLD/NEW BUSINESS

- A. Local Cigarette Tax
- B. Vehicle Decals
- C. Discussion on Small Purchase Policy

9. COUNTY ADMINISTRATOR'S REPORT

10. BOARD OF SUPERVISORS' COMMENTS

11. CLOSED MEETING PURSUANT TO §2.2-3711

12. CONTINUATION/ADJOURNMENT

VIRGINIA: AT A WORKSHOP FOR THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD IN CONFERENCE ROOM OF THE COUNTY ADMINISTRATION OFFICE, MARCH 10, 2021 AT 7:00 P.M.

PRESENT:

DAVID M. FELTS	District 1
ROGER A. SCOTT via Webex	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
FRANKLIN D. HARRIS	District 5

Board of Supervisors

A. Taylor Harvie, III, County Administrator
Holly Steele, Director of Community Development
Carla Cave, Director of Finance

- Supervisor Easter called the workshop meeting to order and determined there was a quorum with.
- Supervisor Easter provided the invocation.
- The agenda was amended to included discussion of a vaccine event.
- The Board agreed to create an Information Technology task force that includes Shawn Stern, Taylor Harvie, Roger Scott, and David Felts.
- Director of Community Development, Holly Steele, gave an update on the current Capital Improvement Plan.
- Director of Finance, Carla Cave, gave an overall summary on the proposed budget. The board unanimously approved a motion directing the County Administrator work with the Commissioner of the Revenue to develop an RFP for re-assessment.
- Sam Carroll, of B&B Engineering update the Board on the status of the water and sewer project.
- Roger Scott requested the Board allocate \$5000.00 from the current budget toward the GIS project and budget \$13000.00 in the next year's budget for Hurt and Proffitt to restructure the GIS system.
- Roger Scott announced a Covid vaccine event to take place on March 24, 2021.
- Pursuant to Code of Virginia §2.2-3711, A.3, Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of

publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body, the Board entered into closed session on a motion by Franklin Harris. Upon returning to open session, the Board certified that only topics allowed in Code of Virginia, §2.2-3711-A3 were discussed. The certification was recorded as follows:

VOTE: AYES: NAYS: NONE

District 1-Supervisor Felts
District 2-Supervisor Scott
District 3-Supervisor Weyant
District 4-Supervisor Easter
District 5-Supervisor Harris

On a motion by David Felts, the Board instructed County Administrator and staff to make offer for land acquisition and bring it back to the Board for further review.

- Being no further business, the March 10, 2021 Workshop was adjourned.

ATTEST:

Minutes Approved: April 21, 2021

A. Taylor Harvie, III
Amelia County Administrator

H. Joseph Easter, IV Chairman
Amelia County Board of Supervisors

VIRGINIA: AT A REGULAR MEETING OF THE COUNTY OF AMELIA BOARD OF SUPERVISORS HELD AT THE AMELIA COUNTY ADMINISTRATION CONFERENCE ROOM ON WEDNESDAY, MARCH 17, 2021.

PARTICIPANTS:

DAVID M. FELTS	District 1
ROGER A. SCOTT	District 2
SHAUN WEYANT	District 3
H. JOSEPH EASTER, IV	District 4
FRANKLIN D. HARRIS	District 5

Board of Supervisors

A. TAYLOR HARVIE, III, County Administrator
HOLLY STEELE, Director of Community Development
JEFF GORE, County Attorney, via Webex
BRENDA ARTHUR, Administrative Assistant, via Webex

Chairman Easter called the March 17, 2021 Regular Meeting of the Amelia County Board of Supervisors to order at 7:00 P.M. and determined there was a quorum with all five members participating. Supervisor Easter offered the invocation and everyone participated in the Pledge of Allegiance.

CONSENT AGENDA

- The March agenda was approved on a motion by Supervisor Harris.
- The following minutes were approved on a motion by Supervisor Harris:
 - February 10, 2021 Workshop
 - February 17, 2021 Regular Meeting
- The February financial reports were approved on a motion by Supervisor Felts.

PUBLIC COMMENTS

Allison Crews sent a written statement regarding a public notice in the paper.

Mr. Springer said the Parks and Recreation exercise room should have someone for training for those who want to work out.

STAFF/COMMITTEE/ORGANIZATIONAL REPORTS AND PRESENTATIONS

- An Honorary Resolution was presented to Valentine Southall, Jr. for his service to Amelia County.
- Rebecca Worley of VDOT, reported on activities
- Dr. Lori Harper reported on Amelia School Board activities. A supplemental appropriation request was approved.
- Board members gave reports on committee meetings they had attended. See attached statement.

PLANNING AND ZONING

- An amendment regarding M-1 and M-2 zoning setbacks was unanimously approved on a motion by Supervisor Scott.
- An amendment regarding M-1 and M-2 zoning lot size was unanimously approved on a motion by Supervisor Scott.
- A special exception permit to allow an existing building to be used as an automotive repair shop was unanimously approved on a motion by Supervisor Scott.

OLD/NEW BUSINESS

- On a motion by Supervisor Harris the Board unanimously approved the acceptance of the 2022-2026 Capital Improvement Plan.

COUNTY ADMINISTRATOR'S REPORT

- Daryl Gough introduced Hunter Harvie as a new employee working with the waste water treatment plant.
- Taylor Harvie reported Shondra Johnson, a new employee was working in the DMV Select office.
- The host fee check from Waste Management for January 2021 was \$163,966.02.
- CRC submitted the February Items of Interest.
- DMV Select submitted financial reports for January.
- Virginia Legal Aid Society submitted their annual report for 2020.

- Piedmont Senior Resources submitted their newsletter, *The Advocate*.
- Kent Emerson spoke to the Board regarding the upcoming Covid vaccine effort on March 24, 2021.

BOARD MEMBERS COMMENTS/REPORTS

District 1-the Honorable David M. Felts, Jr.

Attended the “Light up the Courthouse” ceremony. Materials purchased by community and installation done by public works. It was great to see the community/county partnership on this project. A citizen’s idea came to light. Idea was presented with how money was to be raised and labor from county provided.

District 2-The Honorable Roger A. Scott

Supervisor Scott said he was pleased to see the Blood Drive happen. He spoke about negativity and misinformation on social media. He also said the Board should give commentors a response when requests are submitted.

District 3-The Honorable Shaun Weyant

Supervisor Weyant Said he was pleased with the purchase of the Wells Fargo building and believed it will be a great asset to the County.

CLOSED MEETING

On a motion by Supervisor Scott, the Board unanimously agreed to enter into closed session Pursuant to Code of Virginia §2.2-3711.A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. Upon returning to open session the Board certified to the following:

NOW, THEREFORE, BE IT RESOLVED that the County of Amelia Board of Supervisors hereby certifies that to the best of each member’s knowledge, (1) only public business matters lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act were heard, discussed or considered in the closed meeting to which this certification applies, and (2) only such public business matters, as were identified in the motion by which the closed meeting was convened, were heard, discussed or considered in the meeting to which this certification applies.

VOTE: AYES: NAYS: NONE

MOTION TO ADJOURN/CONTINUE MEETING

ATTEST:

A. Taylor Harvie, III
Amelia County Administrator

4

February/March committee reports

Feb. 22

Planning commission meeting
CIP presentation and discussion
ordinance change in industrial park
special exemption permit for auto repair in Amelia Bottom

Feb 23

Emergency Mangers meeting concerning Shelters

Feb 24

Emergency Mangers meeting concerning Shelters
Meeting with Radio Consultants with updates

March 5

Compensation Consultants update meeting

March 10

Emergency mangers meeting to look over actions taken during ice storm
better communication with fire Dept
phase approach added to process

BOSs workshop

March 16

IT committee meeting with contractor to decide scope of work and assessment of current equipment
Processes for work orders through help desk
Sat in on Fair Committee meeting

March 17

Social services board meeting
they are now at full capacity, with the hiring of last state funded position

Set in on CRC meeting

Piedmont Regional Jail Board

Amelia average around 63 offenders housed which is about normal. Prince Edward and are the Nottoway only counties above. Amelia is in the middle only county with higher average.

Amelia county has 17.3% of inmates in population

350 COVID vaccines on hand

74 staff and 107 offenders have been vaccinated

Medication expenses for Amelia was \$1,400 with Nottoway being the most at \$7,000

140k increase in budget that will be absorbed by localities, \$24,000 increase in share

Still have about 10 vacancies, PJA is doing several job fairs

Radio system consultant update

Stand-alone system that Amelia owns, 7.3 mil

Need 4 tower sites

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BEG. YR BALANCE	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
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	** TREASURER'S ACCOUNTABILITY **					
	ASSETS					
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0104	Petty Cash-DMV Select	200.00	200.00			200.00
100-0105	Petty Cash - Library	250.00	250.00			250.00
100-0106	Hindle Building Bell	5,602.83	5,603.46			5,603.46
100-0107	LGIP-N S Montague Mem Sch Fund	38,999.79	33,942.39	3,580.00		37,522.39
100-0108	Cash Proffers-BB&T	711,690.70	735,899.02	12,128.00		748,027.02
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	Wachovia-IPR CDBG Program Income	26,357.41	27,542.41	155.00		27,697.41
100-0112	LGIP-\$5 Decal Road Fee	812,829.79	882,519.80	2,199.77		884,719.57
100-0114	Amelia Cty/AM Radio Partners MM	10,497.34	10,589.29			10,589.29
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	17,690.16	17,690.16	3,000.00		20,690.16
100-0117	Amelia County-CH Security		5,987.03	1,062.26		7,049.29
100-0118	Johnny F Black Scholarship	8,086.42	8,648.85			8,648.85
100-0119	Project LifeSaver	1,989.90	2,545.33	100.00		2,645.33
100-0200	Wells Fargo Bank - General Fund					
100-0201	CBT - General FD	5,373,955.17	6,521,130.65	1,386,614.62	2,183,375.96-	5,724,369.31
100-0202	CBT-Credit Card/Debit Card Accoun	100.00	100.00			100.00
100-0203	Virginia Investment Pool - GF	1,076,904.31	1,077,821.49			1,077,821.49
100-0204	CBT - School	380,916.72	337,872.51	1,849,816.40	1,854,317.07-	333,371.84
100-0205	CBT - Cafeteria	118,813.16	256,050.12	62,309.42	46,120.52-	272,239.02
100-0209	Waste Managemt/LF-CBT (1152410)	283,336.47	292,523.78			292,523.78
100-0211	LGIP - Library Expansion Account	28,391.90	28,427.74			28,427.74
100-0217	FASP Federal Commonwealth Attorne					
100-0304	LGIP - General Fund	451,367.87	808,799.84	1,000.00	16,163.86-	793,635.98
100-0307	Landfill - Money Market Acct					
100-0308	Evergreen - Landfill					
100-0309	Landfill Funds/Cty/CBT MM (115245	795,127.86	822,613.67			822,613.67
100-0310	LGIP - Amelia County EDA	532,959.29	616,583.28	10,384.09		626,967.37
100-0312	LGIP - FASP Sheriff	20,314.61	18,104.12			18,104.12
100-0313	LGIP - FASP Comm Atty	4,742.49	4,748.58			4,748.58
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	3,870.24	3,874.99			3,874.99
100-0316	LGIP - FASP Federal Sheriff	8,120.69	8,131.03			8,131.03
100-0400	LGIP - Wright Scholarship	9,677.38	8,688.55		1,000.00-	7,688.55
100-0401	JAG Scholarship - INT/LOSS/GAINS	248,141.43	278,117.38			278,117.38
100-0402	CBT GF CD	2,000,000.00	2,034,849.08			2,034,849.08
100-0403	CBT GF CD 12/2020		1,500,000.00			1,500,000.00
100-0405	CB&T - P/F MM - General Fund	1,067,317.92	2,943,874.50	77,540.70		3,021,415.20
100-0406	Essex Bank - CD - GF					
100-0409	CD-Rolling Meadows Subd Sec 2	24,101.01	24,356.83			24,356.83
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,417,176.79	2,417,176.79			2,417,176.79
100-0411	CD-CBT-Landfill Inv-P/F MM	761,592.55	761,592.55			761,592.55
100-0501	SCHWAB/CAPRIN - County INT/LOSS/G	1,150,873.15	1,150,235.41			1,150,235.41
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	18,393,295.35	23,648,390.63	3,409,890.26	4,100,977.41-	22,957,303.48
	TOTAL ASSETS	18,393,295.35	23,648,390.63	3,409,890.26	4,100,977.41-	22,957,303.48

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** LIABILITIES **					
	** FUND EQUITY **					
300-0100	General Fund	4,823,668.95-	9,143,928.00-	2,011,104.15	912,549.44-	8,045,373.29-
300-0101	Landfill Inv Fund	3,220,125.23-	3,247,611.04-			3,247,611.04-
300-0105	Waste Management/Landfill Funds	1,037,108.44-	1,046,295.75-			1,046,295.75-
300-0106	Hindle Building - Bell	5,602.83-	5,603.46-			5,603.46-
300-0107	N S Montague Mem Scholar Fund	38,999.79-	33,942.39-		3,580.00-	37,522.39-
300-0108	Cash Proffers	711,690.70-	735,899.02-		12,128.00-	748,027.02-
300-0110	\$5 Decal Road Fee	812,829.79-	882,519.80-		2,199.77-	884,719.57-
300-0111	IPR CDBG Program Income	26,357.41-	27,542.41-		155.00-	27,697.41-
300-0112	Amelia Schoolboard/Clearwire MM					
300-0114	Amelia Cty/AM Radio Partners MM	10,497.34-	10,589.29-			10,589.29-
300-0115	Johnny F Black Scholarship	8,086.42-	8,648.85-			8,648.85-
300-0116	Amelia Cty Cleanup Program DDA	17,690.16-	17,690.16-		3,000.00-	20,690.16-
300-0117	Amelia County-CH Security		5,987.03-		1,062.26-	7,049.29-
300-0119	Project LifeSaver	1,989.90-	2,545.33-		100.00-	2,645.33-
300-0201	VPA Fund	46,608.28		50,350.95	50,350.95-	
300-0211	Library Expansion Account	28,391.90-	28,427.74-			28,427.74-
300-0214	Forfeited Assets Sheriff Fund	21,255.06-	19,044.57-			19,044.57-
300-0215	Forfeited Assets Comm Atty Fund	4,742.49-	4,748.58-			4,748.58-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0220	FASP Federal Sheriff	8,120.69-	8,131.03-			8,131.03-
300-0251	School Fund			1,840,379.07	1,840,379.07-	
300-0254	Textbook Fund	376,697.20-	333,652.99-	13,938.00	9,437.33-	329,152.32-
300-0256	CARES	1,146,851.00-				
300-0259	School Cafeteria	118,813.16-	256,050.12-	46,120.52	62,309.42-	272,239.02-
300-0304	Capital Improvement Fund	5,173,332.14-	7,124,198.50-	79,490.76	429,503.86-	7,474,211.60-
300-0402	CBT GF Interest Earned		34,849.08-			34,849.08-
300-0403	CBT GF CD 12/2020 Interest Earned					
300-0407	Rolling Meadows Subd Sec 2	24,101.01-	24,356.83-			24,356.83-
300-0501	EDA Fund	532,959.29-	616,583.28-		20,768.18-	637,351.46-
300-0502	Sanitary District Fund		270,957.97	36,221.80	34,367.13-	272,812.64
300-0715	WFW Scholarship Fund	9,677.38-	8,688.55-	1,000.00		7,688.55-
300-0716	JGA Scholarship - INT/LOSS/GAINS	248,141.43-	278,117.38-			278,117.38-
300-0733	Special Welfare Fund	22,629.04-	18,168.86-	1,135.60	554.34-	17,587.60-
300-0735	M E Harris Scholar - Fund Balance	3,870.24-	3,874.99-			3,874.99-
	** FUND EQUITY **	18,387,766.98-	23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	TOTAL PRIOR YR FUND BALANCE	18,387,766.98-	23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
401-0002	Cash Over and Short	356.33	356.33			356.33
401-0003	Unreconciled Revenue	391.24	391.24			391.24
	Treasurer's Deferred Account	747.57	747.57			747.57
402-0001	OVERPAYMENTS	1,475.00-		5,222.70	5,222.70-	
402-0002	Prepaid Taxes - RE	964.78	7,867.69		2,711.97-	5,155.72
402-0003	Prepaid Taxes - PP	6,420.17-	227.11		3,496.98-	3,269.87-
	OVERPAYMENTS	6,930.39-	8,094.80	5,222.70	11,431.65-	1,885.85
	** PUBLIC WATER/SEWER PAYMENTS **					
410-0420	Public water/sewer		1,004.12-			1,004.12-
	** PUBLIC WATER/SEWER PAYMENTS **		1,004.12-			1,004.12-
451-0001	Commonwealth Current Credit Accou			5,874.09	5,874.09-	
451-0002	Commonwealth Current Debit Accoun					
	Commonwealth Current Credit Account			5,874.09	5,874.09-	
	** UNCOLLECTED STATE TAXES **					
460-2016	Uncollected 2016 State Income Tax					
460-2017	Uncollected 2017 State Income Tx					
460-2018	Uncollected 2018 State Income Tax					
460-2019	Uncollected 2019 State Income Tax					
460-2020	Uncollected 2020 State Income Tax			1,708.00	1,708.00-	
460-2021	Uncollected 2021 State Income Tax					
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE			1,708.00	1,708.00-	
	** UNCOLLECTED STATE TAXES **			3,416.00	3,416.00-	
465-2016	Uncollected 2016 Est St Inc Tax					
465-2017	Uncollected 2017 Est St Inc Tax					
465-2018	Uncollected 2018 Est St Inc Tax					
465-2019	Uncollected 2019 EST ST INC TAX	121,692.00-	121,692.00-			121,692.00-
465-2020	Uncollected 2020 Est St Inc Tax	23,502.00-	138,405.00-			138,405.00-
465-2021	Uncollected 2021 Est ST Inc Tax			3,459.00	3,459.00-	
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	145,194.00	260,097.00	3,459.00	3,459.00-	260,097.00
	Uncollected 2016 Est St Inc Tax			6,918.00	6,918.00-	
490-0000	* COLLECTION OF OTHER ST MONIES *					
490-0001	Penalty	310.80-	310.80-			310.80-
490-0002	Interest	16.82-	16.82-			16.82-
490-0003	Sheriff Fees	6,693.84-	10,825.30-		785.09-	11,610.39-
490-0004	Forest Products					
490-0005	Other state coll					
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	7,021.46	11,152.92	785.09		11,938.01
	* COLLECTION OF OTHER ST MONIES *			785.09	785.09-	
		6,182.82-	7,838.25	22,215.88	28,424.83-	1,629.30
	UNCOLLECTED TAXES - COUNTY					

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	Uncollected Real Estate Taxes					
501-1999	Uncollected RE Taxes - 1999					
501-2000	Uncollected RE Taxes - 2000	493.97				
501-2001	Uncollected RE Taxes - 2001	555.23	506.73			506.73
501-2002	Uncollected RE Taxes - 2002	592.52	528.31			528.31
501-2003	Uncollected RE Taxes - 2003	769.86	664.82			664.82
501-2004	Uncollected RE Taxes - 2004	720.93	641.68			641.68
501-2005	Uncollected RE Taxes - 2005	1,155.90	738.36		7.16-	731.20
501-2006	Uncollected RE Taxes - 2006	2,040.87	1,519.85		47.88-	1,471.97
501-2007	Uncollected RE Taxes - 2007	2,448.35	1,810.73			1,810.73
501-2008	Uncollected RE Taxes - 2008	2,553.83	1,810.73			1,810.73
501-2009	Uncollected RE Taxes - 2009	3,594.07	2,376.60		50.00-	2,326.60
501-2010	Uncollected RE Taxes - 2010	4,321.77	2,610.03		11.51-	2,598.52
501-2011	Uncollected RE Taxes - 2011	5,812.70	3,515.28		103.42-	3,411.86
501-2012	2012 Real Estate Tax	7,587.32	4,731.81		320.73-	4,411.08
501-2013	2013 Real Estate Tax	11,455.43	7,444.64		457.89-	6,986.75
501-2014	2014 Real Estate Tax	16,595.16	11,528.56		456.10-	11,072.46
501-2015	2015 Real Estate Tax	23,553.81	15,921.53		799.98-	15,121.55
501-2016	2016 Real Estate Tax	31,107.02	24,830.00		954.54-	23,875.46
501-2017	2017 Real Estate Tax	46,256.27	33,320.20		735.40-	32,584.80
501-2018	2018 Real Estate Tax	90,204.78	46,282.40		1,313.73-	44,968.67
501-2019	2019 REAL ESTATE TAX	195,123.58	107,789.61		14,976.38-	92,813.23
501-2020	2020 Real Estate Tax		302,360.74	1,276.02	72,442.25-	231,194.51
501-2021	2021 Real Estate Tax					
501-9999	RESERVE for Uncoll RE TAXES	446,943.37-	570,932.61-	92,676.97	1,276.02-	479,531.66-
	Uncollected Real Estate Taxes			93,952.99	93,952.99-	
502-0000	Uncollected Personal Property Tax					
502-2013	Uncollected PP Taxes - 2013					
502-2014	Uncollected PP Taxes - 2014					
502-2015	Uncollected PP Taxes - 2015	26,852.85				
502-2016	Uncollected PP Taxes - 2016	51,866.91	42,584.82	5.17	1,596.85-	40,993.14
502-2017	Uncollected PP Taxes - 2017	56,377.47	46,930.31	353.01	1,899.66-	45,383.66
502-2018	2018 Pers Prop Fire & Res-ABA	123,088.41	82,223.00		6,168.12-	76,054.88
502-2019	2019 PERONAL PROP-FIRE & RES-ABA	366,205.48	181,352.11	14.88	22,813.33-	158,553.66
502-2020	2020 Personal Prop Fire & Res - A		617,086.62	2,217.11	154,018.87-	465,284.86
502-2021	2021 Personal Property Fire & Res					
502-9999	RESERVE for Uncoll PP TAXES	624,292.45-	970,078.19-	186,481.66	2,575.00-	786,171.53-
	Uncollected Personal Property Taxes	98.67	98.67	189,071.83	189,071.83-	98.67
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-2016	2016 Public Service Corporation					
503-2017	2017 Public Service Corporation					
503-2018	2018 Public Service Corporation					
503-2019	2019 PUBLIC SERVICE CORPORATION					
503-2020	2020 Public Service Corporation					
503-2021	2021 Public Service					

4/08/2021	*GL070A*	AMELIA COUNTY				PAGE	5
FUND #-999	** TREASURER'S ACCOUNTABILITY **	BALANCE SHEET				TIME	10:39
ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----	
503-9999	RESERVE for Uncoll PS Corp TAXES PUBLIC SERVICE CORPORATION						
504-2013	Uncollected VL Assessment 2013	.40					
504-2014	Uncollected VL Assessment 2014						
504-2015	Vehicle License Tax 2015	6,142.09					
504-2016	Vehicle License Tax 2016	8,484.93	7,371.84	25.00	182.53-	7,214.31	
504-2017	Vehicle License Tax 2017	10,442.05	8,464.17		225.92-	8,238.25	
504-2018	Vehicle License Tax 2018	21,449.18	14,720.80		688.64-	14,032.16	
504-2019	VEHICLE LICENSE TAX 2019	62,986.45	30,102.02		4,120.40-	25,981.62	
504-2020	Vehicle License Tax 2020		101,455.30	25.00	24,156.54-	77,323.76	
504-2021	Vehicle License Tax - 2021						
504-2022	Vehicle License - 2022						
504-9999	Reserve for Uncollected VL	109,505.10-	162,114.13-	29,349.03	25.00-	132,790.10-	
	Uncollected VL Assessment 2013			29,399.03	29,399.03-		
505-0001	UNCOLL Rollback Tax						
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax						
506-0001	Uncollected DMV Fees	39,459.96	40,726.85	275.00	296.73-	40,705.12	
506-9999	Reserve - Uncollected DMV Fees	39,459.96-	40,726.85-	296.73	275.00-	40,705.12-	
	Uncollected DMV Fees			571.73	571.73-		
507-2018	MINERALS UNDER DEVELOPMENT 2018						
507-2019	2019 MINERALS UNDER DEVELEOPMENT						
507-2020	2020 Minerals Under Development						
507-2021	2021 Minerals Under Development						
507-9999	RESERVE MINERALS UNDER DEVELOPMEN MINERALS UNDER DEVELOPMENT 2018						
511-2013	2013 Commonwealth Request Made						
511-2014	2014 Commonwealth Request Made	1,041,373.25	1,041,373.25			1,041,373.25	
511-2015	2015 Commonwealth Request Made	1,028,225.70	1,028,175.72			1,028,175.72	
511-2016	2016 Commonwealth Request Made	1,011,623.34	1,011,548.57		76.40-	1,011,472.17	
511-2017	2017 Commonwealth Request Made	1,011,975.74	1,011,625.37		3.12-	1,011,622.25	
511-2018	2018 Commonwealth Request Made	1,025,590.08	1,024,742.71		6.12-	1,024,736.59	
511-2019	2019 COMMONWEALTH REQUEST MADE	1,018,812.38	1,016,767.76		8.70-	1,016,759.06	
511-2020	2020 Commonwealth Request Made		1,023,074.20	490.47	541.93-	1,023,022.74	
511-2021	2021 Commonwealth Request Made						
511-9999	Possible C/W Reimbursement-RESERV	6,137,600.49-	7,157,307.58-	636.27	490.47-	7,157,161.78-	
	2013 Commonwealth Request Made			1,126.74	1,126.74-		
		98.67	98.67	314,122.32	314,122.32-	98.67	
601-0000	** UNCOLLECTED PENALTIES **						
601-0001	Uncollected Penalty	2,047,087.98-	2,137,679.37-		31,956.65-	2,169,636.02-	
601-9999	Reserve for Uncoll Penalty	2,047,087.98	2,137,679.37	31,956.65		2,169,636.02	
	** UNCOLLECTED PENALTIES **			31,956.65	31,956.65-		

4/08/2021
FUND #-999

GL070A
** TREASURER'S ACCOUNTABILITY **

AMELIA COUNTY
BALANCE SHEET

PAGE 6
TIME 10:39

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
** SANITARY DISTRICT UNCOLLECTED **						
602-0502	Sewer AR	31,894.12	31,894.12			31,894.12
602-0503	Water AR	20,873.90	20,873.90			20,873.90
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,212.24-	52,212.24-			52,212.24-
	** SANITARY DISTRICT UNCOLLECTED **	555.78	555.78			555.78
		555.78	555.78	31,956.65	31,956.65-	555.78
711-2005	Request C/W Reimbursement 2005					
711-2011	2011 C/W Reimbursement Received					
711-2012	C/W Reimbursement Received					
711-2013	2013 C/W REIMBURSEMENT RECEIVE					
711-2014	2014 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2015	2015 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2016	2016 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2017	2017 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2018	2018 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2019	2019 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2020	2020 C/W REIMBURSEMENT RECEIVE	50,960.64-	1,019,212.97-			1,019,212.97-
711-2021	2021 C/W Reimbursement Received					
711-9999	Request C/W RESERVE	6,166,238.46	7,134,490.79			7,134,490.79
	Request C/W Reimbursement 2005					

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 **GENERAL FUND**

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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999	**GENERAL FUND**						
10000	**REVENUE FROM LOCAL SOURCES**						
11000	GENERAL PROPERTY TAXES						
11010	** REAL ESTATE TAXES **						
0001	Current Taxes - Real Estate	5,772,849.00	5,772,849.00	.00	.00	5,772,849.00	100.00
0002	Delinq. Taxes - Real Estate	170,000.00	170,000.00	.00	.00	170,000.00	100.00
2000	Real Estate Taxes - 2000	.00	.00	.00	45.59	45.59-	100.00-
2001	Real Estate Taxes - 2001	.00	.00	.00	48.50	48.50-	100.00-
2002	Real Estate Taxes - 2002	.00	.00	.00	64.21	64.21-	100.00-
2003	Real Estate Taxes - 2003	.00	.00	.00	105.04	105.04-	100.00-
2004	Real Estate Taxes - 2004	.00	.00	.00	79.25	79.25-	100.00-
2005	Real Estate Taxes - 2005	.00	.00	7.16	424.70	424.70-	100.00-
2006	Real Estate Taxes - 2006	.00	.00	47.88	568.90	568.90-	100.00-
2007	Real Estate Taxes - 2007	.00	.00	.00	637.62	637.62-	100.00-
2008	Real Estate Taxes - 2008	.00	.00	.00	743.10	743.10-	100.00-
2009	Real Estate Taxes - 2009	.00	.00	50.00	1,267.47	1,267.47-	100.00-
2010	Real Estate Taxes - 2010	.00	.00	11.51	1,723.25	1,723.25-	100.00-
2011	Real Estate Taxes - 2011	.00	.00	103.42	2,400.84	2,400.84-	100.00-
2012	2012 Real Estate Tax	.00	.00	320.73	3,176.24	3,176.24-	100.00-
2013	2013 Real Estate Tax	.00	.00	457.89	4,468.68	4,468.68-	100.00-
2014	2014 Real Estate Tax	.00	.00	456.10	5,522.70	5,522.70-	100.00-
2015	2015 Real Estate Tax	.00	.00	799.98	8,555.58	8,555.58-	100.00-
2016	2016 Real Estate Tax	.00	.00	954.54	7,207.84	7,207.84-	100.00-
2017	2017 Real Estate Tax	.00	.00	735.40	13,647.75	13,647.75-	100.00-
2018	2018 Real Estate Tax	.00	.00	1,313.73	43,204.53	43,204.53-	100.00-
2019	2019 REAL ESTATE TAX	.00	.00	14,976.38	100,854.22	100,854.22-	100.00-
2020	2020 Real Estate Tax	.00	.00	71,490.75	5,971,512.24	5,971,512.24-	100.00-
	** REAL ESTATE TAXES **	5,942,849.00	5,942,849.00	91,725.47	6,166,258.25	223,409.25-	3.75-
11011	** REAL ESTATE TAXES **						
2020	2020 Minerals Under Development	.00	.00	.00	1,133.92	1,133.92-	100.00-
	** REAL ESTATE TAXES **	.00	.00	.00	1,133.92	1,133.92-	100.00-
11020	** PUBLIC SERVICE CORP TAXES **						
0001	PSC - RE - Current	265,200.00	265,200.00	.00	3,585.76	261,614.24	98.64
0002	PSC - RE - Delinquent	.00	.00	.00	282,810.96	282,810.96-	100.00-
0003	PSC - PP - Current	4,150.00	4,150.00	.00	.00	4,150.00	100.00
	** PUBLIC SERVICE CORP TAXES **	269,350.00	269,350.00	.00	286,396.72	17,046.72-	6.32-
11031	** PERSONAL PROPERTY TAXES **						
0001	Current Taxes-Per Prop/Fil Pen	2,327,247.00	2,327,247.00	.00	.00	2,327,247.00	100.00
0002	Delinq. Taxes - Per Property	260,000.00	260,000.00	.00	.00	260,000.00	100.00
2015	2015 Personal Prop-Fire & Rescue	.00	.00	.00	2,291.60	2,291.60-	100.00-
2016	2016 Personal Prop-Fire & Rescue	.00	.00	1,344.91	10,142.33	10,142.33-	100.00-
2017	2017 Personal Prop - Fire & Rescue	.00	.00	1,203.53	9,327.05	9,327.05-	100.00-
2018	2018 Personal Prop-Fire & Rescue	.00	.00	6,063.78	42,675.81	42,675.81-	100.00-
2019	2019 PERSONAL PROP - FIRE & RESCUE	.00	.00	22,030.89	200,298.39	200,298.39-	100.00-

4/08/2021	10:36	GL060	AMELIA COUNTY			PAGE	2
			REVENUE SUMMARY				
	--DETAIL--		7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	** PERSONAL PROPERTY TAXES **						
2020	2020 Personal Prop Fire & Rescue	.00	.00	147,882.58	3,008,133.28	3,008,133.28-	100.00-
	** PERSONAL PROPERTY TAXES **	2,587,247.00	2,587,247.00	178,525.69	3,272,868.46	685,621.46-	26.50-
11032	** MOBILE HOME TAXES **						
0001	Current/Delinq. - Mobile Homes	17,493.00	17,493.00	.00	.00	17,493.00	100.00
2015	Mobile Home Taxes - 2015	.00	.00	.00	155.23	155.23-	100.00-
2016	Mobile Homes Taxes - 2016	.00	.00	.00	211.65	211.65-	100.00-
2017	Mobile Homes Taxes - 2017	.00	.00	11.22	250.92	250.92-	100.00-
2018	2018 Personal Property Tax	.00	.00	6.11	416.93	416.93-	100.00-
2019	2019 PERSONAL PROPERTY TAX	.00	.00	88.84	1,464.55	1,464.55-	100.00-
2020	Mobile Home Tax 2020	.00	.00	648.99	15,164.77	15,164.77-	100.00-
	** MOBILE HOME TAXES **	17,493.00	17,493.00	755.16	17,664.05	171.05-	.97-
11040	** MACHINERY & TOOLS TAXES **						
0001	Current Taxes - Mach & Tools	48,020.00	48,020.00	.00	.00	48,020.00	100.00
2018	Machinery & Tools - 2018	.00	.00	.00	1,546.25	1,546.25-	100.00-
2019	MACHINERY & TOOLS - 2019	.00	.00	160.91	227.26	227.26-	100.00-
2020	Machinery & Tools Tax 2020	.00	.00	69.14	70,235.46	70,235.46-	100.00-
	** MACHINERY & TOOLS TAXES **	48,020.00	48,020.00	230.05	72,008.97	23,988.97-	49.95-
11060	** PENALTY AND INTEREST **						
0001	Penalties - All Property Taxes	135,000.00	135,000.00	31,956.65	122,548.04	12,451.96	9.22
0002	Interest - All Property Taxes	55,000.00	55,000.00	6,244.26	55,963.79	963.79-	1.75-
	** PENALTY AND INTEREST **	190,000.00	190,000.00	38,200.91	178,511.83	11,488.17	6.04
		-----	-----	-----	-----	-----	-----
	GENERAL PROPERTY TAXES	9,054,959.00	9,054,959.00	309,437.28	9,994,842.20	939,883.20-	10.37-
12000	OTHER LOCAL TAXES						
12010	** LOCAL SALES & USE TAXES **						
0001	Local Sales Use and Taxes	747,000.00	747,000.00	83,807.84	813,867.63	66,867.63-	8.95-
	** LOCAL SALES & USE TAXES **	747,000.00	747,000.00	83,807.84	813,867.63	66,867.63-	8.95-
12020	** CONSUMER UTILITY TAXES **						
0001	Consumer Utility Taxes	230,000.00	230,000.00	19,894.87	178,459.62	51,540.38	22.40
0002	Consumption Tax	43,000.00	43,000.00	4,768.59	32,258.79	10,741.21	24.97
	** CONSUMER UTILITY TAXES **	273,000.00	273,000.00	24,663.46	210,718.41	62,281.59	22.81
12030	** BUSINESS LICENSE TAXES **						
0001	Business License Taxes	270,000.00	270,000.00	131,783.27	329,582.69	59,582.69-	22.06-
0002	Precious Metals & Gems Dealer Perm	.00	.00	200.00	200.00	200.00-	100.00-
	** BUSINESS LICENSE TAXES **	270,000.00	270,000.00	131,983.27	329,782.69	59,782.69-	22.14-
12050	**VEHICLE LICENSE TAX**						
1999	Vehicle License Tax	380,000.00	380,000.00	.00	.00	380,000.00	100.00
2015	Vehicle License - 2015	.00	.00	.00	856.51	856.51-	100.00-
2016	Vehicle License - 2016	.00	.00	61.69	1,039.78	1,039.78-	100.00-

4/08/2021	10:36	GL060	AMELIA COUNTY			PAGE	3
			REVENUE SUMMARY				
	--DETAIL--		7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	VEHICLE LICENSE TAX						
2017	Vehicle License - 2017	.00	.00	125.92	1,942.30	1,942.30-	100.00-
2018	Vehicle license - 2018	.00	.00	538.64	6,799.02	6,799.02-	100.00-
2019	Vehicle License - 2019	.00	.00	3,945.40	34,680.33	34,680.33-	100.00-
2020	Vehicle License - 2020	.00	.00	23,615.04	327,109.74	327,109.74-	100.00-
2021	Vehicle License - 2021	.00	.00	58.00	352.00	352.00-	100.00-
	VEHICLE LICENSE TAX	380,000.00	380,000.00	28,344.69	372,779.68	7,220.32	1.90
12060	**BANK FRANCHISE FEES**						
0001	Bank Franchise Fees	60,000.00	60,000.00	.00	.00	60,000.00	100.00
	BANK FRANCHISE FEES	60,000.00	60,000.00	.00	.00	60,000.00	100.00
12070	**TAXES-RECORDATION & WILLS**						
0002	Tax on Wills (CC Clerk)	5,500.00	5,500.00	312.29	3,492.83	2,007.17	36.49
0003	Grantee Tax-Deeds (CC Clerk)	95,000.00	95,000.00	14,039.36	115,529.14	20,529.14-	21.60-
0004	Grantor Tax-Deeds (CC Clerk)	28,000.00	28,000.00	2,396.85	24,810.47	3,189.53	11.39
	TAXES-RECORDATION & WILLS	128,500.00	128,500.00	16,748.50	143,832.44	15,332.44-	11.93-
12080	**COMMUNICATIONS TAXES**						
	OTHER LOCAL TAXES	1,858,500.00	1,858,500.00	285,547.76	1,870,980.85	12,480.85-	.67-
13000	PERMITS/PRIV FEES/REG LICENSES						
13010	**ANIMAL LICENSES**						
0100	Dog Tags - Lifetime	.00	.00	730.00	5,211.00	5,211.00-	100.00-
2020	Dog Tags - 2020	13,000.00	13,000.00	.00	326.00	12,674.00	97.49
2021	Dog Tags - 2021	.00	.00	605.00	5,780.00	5,780.00-	100.00-
	ANIMAL LICENSES	13,000.00	13,000.00	1,335.00	11,317.00	1,683.00	12.94
13030	**PERMITS & OTHER LICENSES**						
0004	Land Use Application Fees	1,200.00	1,200.00	30.00	920.00	280.00	23.33
0005	Transfer Fees(CC Clerk)	450.00	450.00	37.80	410.17	39.83	8.85
0006	Zoning Application Fees	500.00	500.00	975.00	5,843.43	5,343.43-	68.68-
0007	Subdivision Application Fees	500.00	500.00	.00	1,856.68	1,356.68-	271.33-
0008	Building Permits	135,000.00	135,000.00	14,951.88	99,217.30	35,782.70	26.50
0009	Building Reinspection Fees	400.00	400.00	110.00	390.00	10.00	2.50
0018	Septic Tank Permits	1,500.00	1,500.00	225.00	1,550.00	50.00-	3.33-
0024	Soil Erosion Control Permits	2,000.00	2,000.00	275.00	1,475.00	525.00	26.25
0025	Soil Erosion & Sedimentation App	.00	.00	.00	744.80	744.80-	100.00-
0031	Building Permits-Surcharge 1.75%	300.00	300.00	299.06	73.05	226.95	75.65
0032	Music/Entertainment Permits	350.00	350.00	.00	450.00	100.00-	28.57-
0033	Special Exception Permits	850.00	850.00	.00	600.00	250.00	29.41
0034	Storm Water Permit	3,000.00	3,000.00	.00	6,400.00	3,400.00-	113.33-
	PERMITS & OTHER LICENSES	146,050.00	146,050.00	16,903.74	119,930.43	26,119.57	17.88
	PERMITS/PRIV FEES/REG LICENSES	159,050.00	159,050.00	18,238.74	131,247.43	27,802.57	17.48

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 **GENERAL FUND**

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	BALANCE -----	% REMAIN. -----
14000	FINE AND FORFEITURES						
14010	**FINE AND FORFEITURES**						
0001	Court Fines/Forfeitures CC	70,000.00	70,000.00	5,462.32	29,518.37	40,481.63	57.83
0002	LOC1 DC-14	.00	.00	79.50	84.50	84.50-	100.00-
0003	Interest-Fines/Forfeitures CC	1,500.00	1,500.00	110.11	1,073.05	426.95	28.46
0004	Courthouse Maint Ord Fee CC/GD	4,000.00	4,000.00	270.57	2,116.36	1,883.64	47.09
0005	Commonwealth E-Summons	.00	.00	5.00	5.00	5.00-	100.00-
0007	Blood Test/DNA Fee CC	400.00	400.00	26.12	191.28	208.72	52.18
0008	Doc Repro Costs	.00	.00	.00	80.44	80.44-	100.00-
	FINE AND FORFEITURES	75,900.00	75,900.00	5,953.62	33,069.00	42,831.00	56.43
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	FINE AND FORFEITURES	75,900.00	75,900.00	5,953.62	33,069.00	42,831.00	56.43
15000	REVENUE FROM USE OF MONEY/PROP						
15010	**REV. FROM USE OF MONEY**						
0001	Interest Earned-Bank Deposits	7,500.00	7,500.00	.00	8,094.69	594.69-	7.92-
0002	SCHWAB County - INT/LOSS/GAINS	40,000.00	40,000.00	.00	16,652.54-	56,652.54	141.63
	REV. FROM USE OF MONEY	47,500.00	47,500.00	.00	8,557.85-	56,057.85	118.01
15020	**REV. FROM USE OF PROPERTY**						
0001	Rent of County Property	17,500.00	17,500.00	572.50	14,030.00	3,470.00	19.82
	REV. FROM USE OF PROPERTY	17,500.00	17,500.00	572.50	14,030.00	3,470.00	19.82
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	REVENUE FROM USE OF MONEY/PROP	65,000.00	65,000.00	572.50	5,472.15	59,527.85	91.58
16000	CHARGES FOR SERVICES						
16010	**COURT COSTS**						
0003	Sheriff's Fees	1,400.00	1,400.00	135.00	885.94	514.06	36.71
0004	Law Library Fees CC/GD	1,900.00	1,900.00	230.40	1,875.40	24.60	1.29
0006	Court Appointed Attorney Fees CC	2,500.00	2,500.00	.00	773.10	1,726.90	69.07
	COURT COSTS	5,800.00	5,800.00	365.40	3,534.44	2,265.56	39.06
16020	**COMMONWEALTH'S ATTNY. FEES**						
0001	Commonwealth's Attorney Fees CC	1,200.00	1,200.00	191.52	810.48	389.52	32.46
	COMMONWEALTH'S ATTNY. FEES	1,200.00	1,200.00	191.52	810.48	389.52	32.46
16060	**CHARGES-OTHER PROTECTION**						
0002	Parking Tickets	100.00	100.00	.00	.00	100.00	100.00
0005	Dangerous Dog-State Fee	25.00	25.00	.00	.00	25.00	100.00
0006	Dangerous Dog-Tag Sale	60.00	60.00	.00	.00	60.00	100.00
	CHARGES-OTHER PROTECTION	185.00	185.00	.00	.00	185.00	100.00
16080	**CHGS-SANIT./WASTE REMOVAL**						
0005	Landfill Inspector Fees	216,000.00	216,000.00	.00	.00	216,000.00	100.00
	CHGS-SANIT./WASTE REMOVAL	216,000.00	216,000.00	.00	.00	216,000.00	100.00
16130	**CHARGES/PARKS & RECREATION**						

4/08/2021 10:36		GL060	AMELIA COUNTY			PAGE 6	
			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-100 **GENERAL FUND**							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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21010	**PAYMENTS IN LIEU OF TAXES**						
22000	**NON-CATEGORICAL AID-STATE**						
22010	**NON-CATEGORICAL AID-STATE**						
0003	MVC Rolling Stock Tax	28,000.00	28,000.00	.00	26,976.70	1,023.30	3.65
0005	Mobile Home Titling Taxes	35,000.00	35,000.00	.00	23,345.17	11,654.83	33.29
0006	PTN C/W Reimbursement Received	1,019,213.00	1,019,213.00	.00	968,252.33	50,960.67	5.00
0007	Communications Taxes	230,000.00	230,000.00	15,190.43	145,654.11	84,345.89	36.67
0010	State Recordation Taxes	32,000.00	32,000.00	.00	.00	32,000.00	100.00
0011	4-For-Life Funds EMS	.00	.00	.00	16,114.80	16,114.80	100.00
0012	Rental Tax Distribution	200.00	200.00	7,100.03	16,045.33	15,845.33	922.66
0013	Games of Skill	.00	.00	.00	25,632.00	25,632.00	100.00
	NON-CATEGORICAL AID-STATE	1,344,413.00	1,344,413.00	22,290.46	1,222,020.44	122,392.56	9.10
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	NON-CATEGORICAL AID-STATE	1,344,413.00	1,344,413.00	22,290.46	1,222,020.44	122,392.56	9.10
23000	SHARED EXPENSES						
23010	SHARED EXPENSES						
0001	**COMMONWEALTH'S ATTORNEY**	231,800.00	231,800.00	19,429.32	192,751.74	39,048.26	16.84
	SHARED EXPENSES	231,800.00	231,800.00	19,429.32	192,751.74	39,048.26	16.84
23020	SHARED EXPENSES						
0001	**SHERIFF**	785,750.00	791,250.00	68,735.36	586,470.25	204,779.75	25.88
	SHARED EXPENSES	785,750.00	791,250.00	68,735.36	586,470.25	204,779.75	25.88
23030	SHARED EXPENSES						
0001	**COMMISSIONER OF REVENUE**	96,000.00	96,000.00	8,037.41	52,382.35	43,617.65	45.43
	SHARED EXPENSES	96,000.00	96,000.00	8,037.41	52,382.35	43,617.65	45.43
23040	SHARED EXPENSES						
0001	**TREASURER**	83,850.00	83,850.00	7,101.04	63,708.58	20,141.42	24.02
	SHARED EXPENSES	83,850.00	83,850.00	7,101.04	63,708.58	20,141.42	24.02
23050	SHARED EXPENSES						
23060	SHARED EXPENSES						
0001	**REGISTRAR/ELECTORAL BOARD**	46,000.00	46,000.00	.00	.00	46,000.00	100.00
	SHARED EXPENSES	46,000.00	46,000.00	.00	.00	46,000.00	100.00
23070	SHARED EXPENSES						
0001	**CLERK OF CIRCUIT COURT**	194,500.00	194,500.00	14,168.89	137,500.88	56,999.12	29.30
	SHARED EXPENSES	194,500.00	194,500.00	14,168.89	137,500.88	56,999.12	29.30
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	SHARED EXPENSES	1,437,900.00	1,443,400.00	117,472.02	1,032,813.80	410,586.20	28.44
24000	CATEGORICAL AID - STATE						
24010	**WELFARE**						
0002	Public Assist./Welfare Admin.	621,875.00	621,875.00	34,525.53	381,784.17	240,090.83	38.60
	WELFARE	621,875.00	621,875.00	34,525.53	381,784.17	240,090.83	38.60

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-100 **GENERAL FUND**

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% REMAIN.
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24040	**OTHER CATEGORICAL AID-STATE**						
0001	Virginia Information Technology	.00	.00	.00	150,000.00	150,000.00-	100.00-
0002	EMS Grant	14,250.00	14,250.00	.00	.00	14,250.00	100.00
0007	Litter Control Grant	5,225.00	5,225.00	.00	5,608.00	383.00-	7.33-
0008	RAD Grant	665.00	665.00	.00	700.00	35.00-	5.26-
0009	Library Aid	64,600.00	67,858.00	.00	56,413.75	11,444.25	16.86
0012	Fire Services Grant	44,175.00	44,175.00	.00	48,362.00	4,187.00-	9.47-
0014	Comprehensive Services Act	270,750.00	270,750.00	13,966.82	149,350.09	121,399.91	44.83
0015	Victim/Witness Assist. Program	14,250.00	14,250.00	.00	30,307.21	16,057.21-	112.68-
0016	VJCCCA Grant-1st Time Offender	.00	.00	.00	7,434.00	7,434.00-	100.00-
0025	DMV Select Revenue	39,900.00	39,900.00	2,675.19	29,457.46	10,442.54	26.17
0037	E911 Wireless Grant	39,900.00	39,900.00	3,669.24	33,212.35	6,687.65	16.76
0050	COVID-19 Registrar Grant	.00	50,535.00	.00	.00	50,535.00	100.00
	OTHER CATEGORICAL AID-STATE	493,715.00	547,508.00	20,311.25	510,844.86	36,663.14	6.69
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	CATEGORICAL AID - STATE	1,115,590.00	1,169,383.00	54,836.78	892,629.03	276,753.97	23.66
33000	** CATEGORICAL AID-FEDERAL **						
33301	**FEDERAL AID**						
0011	Victim Witness Grant	50,000.00	50,000.00	.00	25,207.37	24,792.63	49.58
0013	Energy Eff. Loan Interest	60,000.00	60,000.00	.00	60,509.66	509.66-	.84-
0014	Fed Public Assist/Welfare Admin	844,266.00	844,266.00	69,088.99	510,754.62	333,511.38	39.50
0016	DMV Grant - Sheriff	16,000.00	16,000.00	.00	10,598.50	5,401.50	33.75
0017	LEMPG Grant	12,000.00	12,000.00	.00	.00	12,000.00	100.00
0019	Hurricane Michael Relief Funds	.00	.00	.00	1,907.22	1,907.22-	100.00-
0020	CARES Act Funds	.00	2,263,702.00	.00	1,154,151.41	1,109,550.59	49.01
0021	CARES Act Funds - Registrar	.00	.00	.00	50,535.00	50,535.00-	100.00-
0022	CARES Act Funds - Broadband	.00	76,500.00	.00	76,500.00	.00	.00
	FEDERAL AID	982,266.00	3,322,468.00	69,088.99	1,890,163.78	1,432,304.22	43.10
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	** CATEGORICAL AID-FEDERAL **	982,266.00	3,322,468.00	69,088.99	1,890,163.78	1,432,304.22	43.10
41050	** FUND TRANSFERS **						
99500	** FUND TRANSFERS **						
995000	** FUND TRANSFERS **						
0111	Transfer In From IPR	1,000.00	1,000.00	.00	.00	1,000.00	100.00
0214	Transfer In - Sheriff FASP to GF	.00	.00	.00	2,236.00	2,236.00-	100.00-
0304	Transfers In - From CIP Fund	400,000.00	400,000.00	.00	.00	400,000.00	100.00
0501	Transfer to General from EDA	34,150.00	34,150.00	.00	.00	34,150.00	100.00
0900	Transfers In - Miscellaneous	.00	.00	.00	1,146,851.00	1,146,851.00-	100.00-
0903	Transfer In from CH Security	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	** FUND TRANSFERS **	440,150.00	440,150.00	.00	1,149,087.00	708,937.00-	161.06-
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	** FUND TRANSFERS **	440,150.00	440,150.00	.00	1,149,087.00	708,937.00-	161.06-
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	--FUND TOTAL--	17,193,358.00	19,598,698.59	907,053.71	19,390,719.38	207,979.21	1.06

4/08/2021	10:39	GL060	AMELIA COUNTY				PAGE	1
			REVENUE SUMMARY					
			7/01/0001 -					

--DETAIL--

--DETAIL--

FUND #-111 IPR CDBG FUND

MAJOR			BUDGET	APPR.	CURRENT	Y-T-D		
ACCT#	DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	% REMAIN.
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10000	REVENUE IPR CDBG FUND							
18990	REVENUE IPR CDBG FUND							
0008	IPR CDBG Program Income		.00	.00	155.00	1,340.00	1,340.00-	100.00-
	REVENUE IPR CDBG FUND		.00	.00	155.00	1,340.00	1,340.00-	100.00-
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	REVENUE IPR CDBG FUND		.00	.00	155.00	1,340.00	1,340.00-	100.00-
	--FUND TOTAL--		.00	.00	155.00	1,340.00	1,340.00-	100.00-

4/08/2021 10:37		GL060	AMELIA COUNTY			PAGE 1	
			REVENUE SUMMARY				
--DETAIL--			7/01/0001 -			--DETAIL--	
FUND #-251 ** REVENUE - SCHOOL FUND **							
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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999	** REVENUE - SCHOOL FUND **						
10000	Revenue From Local Sources						
12160	Revenue From Local Sources						
0001	Clearwire Deposits	.00	.00	10,156.00	91,404.00	91,404.00-	100.00-
	Revenue From Local Sources	.00	.00	10,156.00	91,404.00	91,404.00-	100.00-
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	Revenue From Local Sources	.00	.00	10,156.00	91,404.00	91,404.00-	100.00-
15000	** REV FR USE OF MONEY/PROP **						
15010	** REV FR USE OF MONEY/PROP **						
15020	** REVENUE FR USE OF PROPERTY **						
0005	School - Parking Permits	1,800.00	1,800.00	.00	146.50	1,653.50	91.86
	** REVENUE FR USE OF PROPERTY **	1,800.00	1,800.00	.00	146.50	1,653.50	91.86
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	** REV FR USE OF MONEY/PROP **	1,800.00	1,800.00	.00	146.50	1,653.50	91.86
16000	Charges for Services						
16120	Charges for Education						
0002	Drivers Education Student Charges	4,000.00	4,000.00	.00	2,240.00	1,760.00	44.00
	Charges for Education	4,000.00	4,000.00	.00	2,240.00	1,760.00	44.00
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	Charges for Services	4,000.00	4,000.00	.00	2,240.00	1,760.00	44.00
18000	Miscellaneous						
18030	Expenditure Refunds						
0003	Rebates and Refunds	18,000.00	18,000.00	3,433.89	42,677.46	24,677.46-	137.09-
	Expenditure Refunds	18,000.00	18,000.00	3,433.89	42,677.46	24,677.46-	137.09-
18990	Miscellaneous Revenue						
0012	School-Other Miscellaneous Revenue	75,000.00	75,000.00	2,118.91	45,099.12	29,900.88	39.86
0015	Clearwire Reoccurring Revenue	121,872.00	121,872.00	.00	.00	121,872.00	100.00
0020	CARES funding reimb from County	.00	.00	.00	573,425.50	573,425.50-	100.00-
0101	School-E-rate (Schools & Libraries)	5,000.00	5,000.00	.00	.00	5,000.00	100.00
0102	School-Retiree Health Payment	148,958.00	148,958.00	7,584.16	75,952.79	73,005.21	49.01
0103	Medicaid Reimbursements	.00	.00	5,930.87	5,930.87	5,930.87-	100.00-
	Miscellaneous Revenue	350,830.00	350,830.00	15,633.94	700,408.28	349,578.28-	99.64-
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	Miscellaneous	368,830.00	368,830.00	19,067.83	743,085.74	374,255.74-	101.47-
19000	Recovered Costs						
19010	Recovered Costs - Tuition						
20000	Revenue From Commonwealth						
24000	Categorical Aid - State						
24020	Categorical Aid - Education -						
0003	SCHOOL-GED	8,386.00	8,386.00	1,198.12	1,198.12	7,187.88	85.71
0005	School National Board Cert Bonus	.00	.00	.00	2,500.00	2,500.00-	100.00-
0009	Enrollment Loss	99,278.00	99,278.00	.00	.00	99,278.00	100.00

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-251 ** REVENUE - SCHOOL FUND **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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	Categorical Aid - Education -						
0010	State Sales Tax	2,064,566.00	2,064,566.00	183,860.52	1,807,793.22	256,772.78	12.43
0020	Basic Aid	5,501,078.00	5,501,078.00	458,651.17	4,127,860.49	1,373,217.51	24.96
0022	Positive Behavior Initiative	.00	.00	.00	26,500.00	26,500.00	100.00
0050	Regular Foster	10,829.00	10,829.00	.00	.00	10,829.00	100.00
0060	Infrastructure Operations	393,063.00	393,063.00	.00	.00	393,063.00	100.00
0070	Gifted and Talented	54,594.00	54,594.00	4,566.33	41,097.01	13,496.99	24.72
0080	Remedial Education	193,178.00	193,178.00	16,157.67	145,418.99	47,759.01	24.72
0081	Remedial Summer School	67,525.00	67,525.00	2,351.60	41,279.22	26,245.78	38.86
0090	Mentor Teacher	1,685.00	1,685.00	122.73	306.81	1,378.19	81.79
0091	VTSS Grant	.00	22,000.00	.00	.00	22,000.00	100.00
0120	Special Education - SOQ	741,216.00	741,216.00	61,996.25	567,857.70	173,358.30	23.38
0161	SOL Algebra Readiness	28,100.00	28,100.00	5,102.87	12,757.19	15,342.81	54.60
0170	Vocational Education - SOQ	149,083.00	149,083.00	12,469.50	112,225.50	36,857.50	24.72
0210	Social Security - Instructional	332,812.00	332,812.00	27,749.00	249,741.00	83,071.00	24.96
0230	Retirement Instructional	776,912.00	776,912.00	64,630.67	581,675.99	195,236.01	25.12
0250	GLI - Instructional	23,097.00	23,097.00	1,931.91	17,387.27	5,709.73	24.72
0330	Lottery	.00	.00	71,466.00	178,665.00	178,665.00	100.00
0460	Homebound	7,844.00	7,844.00	517.80	1,553.40	6,290.60	80.19
0590	Special Edu - Foster Care	35,259.00	35,259.00	.00	.00	35,259.00	100.00
0650	At Risk	373,453.00	373,453.00	43,146.70	255,366.70	118,086.30	31.62
0651	At Risk - 4 Year Olds	163,367.00	163,367.00	14,850.70	44,552.10	118,814.90	72.72
0661	Compensation Supplement-SOQ	147,885.00	147,885.00	.00	.00	147,885.00	100.00
0750	K3 Primary	246,791.00	246,791.00	44,408.00	111,020.00	135,771.00	55.01
0760	School - English 2nd Language SOQ	36,499.00	36,499.00	3,041.59	27,374.23	9,124.77	25.00
0800	Reading Intervention	44,046.00	44,046.00	8,008.36	20,020.90	24,025.10	54.54
0840	School-CTE Microsoft IT Acad	4,047.00	4,047.00	.00	.00	4,047.00	100.00
0860	Early Childhood Education	12,500.00	12,500.00	.00	.00	12,500.00	100.00
0900	Project Graduation	4,125.00	4,125.00	750.00	1,875.00	2,250.00	54.54
	Categorical Aid - Education -	11,521,218.00	11,543,218.00	1,026,977.49	8,376,025.84	3,167,192.16	27.43
24027	Categorical Aid - Education -						
24030	Categorical Aid - Education -						
24036	Categorical Aid - Education -						
24037	Categorical Aid - Education -						
24040	Categorical Aid - Education -						
0001	VPSSA Techonology Grant	128,000.00	229,381.09	.00	.00	229,381.09	100.00
	Categorical Aid - Education -	128,000.00	229,381.09	.00	.00	229,381.09	100.00
24046	Categorical Aid - Education -						
24090	Categorical Aid - Education -						
24150	Categorical Aid - Education -						
1300	School-Security Grant Reimbursement	26,600.00	94,057.00	.00	67,592.30	26,464.70	28.13
	Categorical Aid - Education -	26,600.00	94,057.00	.00	67,592.30	26,464.70	28.13
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	Categorical Aid - State	11,675,818.00	11,866,656.09	1,026,977.49	8,443,618.14	3,423,037.95	28.84

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-251 ** REVENUE - SCHOOL FUND **

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
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25020	Categorical Aid - Education -						
30000	Revenue From Federal Governmen						
33000	Categorical Aid - Federal						
33020	Categorical Aid - Education -						
0017	School-Preschool Grant Flow-Thru	13,102.00	13,102.00	1,091.84	13,102.08	.08-	.00
0020	School Title I Fund 1	281,829.00	410,144.85	47,559.55	180,863.74	229,281.11	55.90
0054	School - Alternative Ed Grant	56,825.00	56,825.00	.00	.00	56,825.00	100.00
0061	School Title II Fund 1	54,000.00	96,207.84	.00	25,935.54	70,272.30	73.04
0062	School Title III	.00	7,440.24	.00	918.17	6,522.07	87.65
0180	School Title IV Fund 1	25,930.00	37,143.02	.00	10,241.68	26,901.34	72.42
0190	Title VI-B - Special Education	428,777.00	539,862.92	1,947.00	386,622.89	153,240.03	28.38
0240	Carl Perkins Grant	31,034.00	31,034.00	.00	12,851.85	18,182.15	58.58
0321	CARES Act Funds	.00	1,933,541.09	.00	276,652.96	1,656,888.13	85.69
	Categorical Aid - Education -	891,497.00	3,125,300.96	50,598.39	907,188.91	2,218,112.05	70.97
33021	Categorical Aid - Education -						
33040	Categorical Aid - Education -						
		-----	-----	-----	-----	-----	-----
	Categorical Aid - Federal	891,497.00	3,125,300.96	50,598.39	907,188.91	2,218,112.05	70.97
37200	Categorical Aid - Education -						
37203	Categorical Aid - Education -						
37501	Categorical Aid - Education -						
37801	Categorical Aid - Education -						
40000	Other Financing Sources						
41000	Non-Revenue Receipts						
41040	Proceeds from Indebtedness						
41050	Fund Transfers - In						
995000	** TRANSFERS IN **						
0100	Transfer fr General to School Fund	6,217,379.00	7,269,922.00	733,579.36	4,278,971.37	2,990,950.63	41.14
	** TRANSFERS IN **	6,217,379.00	7,269,922.00	733,579.36	4,278,971.37	2,990,950.63	41.14
995001	** TRANSFERS IN **						
995002	** TRANSFERS IN **						
		-----	-----	-----	-----	-----	-----
	** TRANSFERS IN **	6,217,379.00	7,269,922.00	733,579.36	4,278,971.37	2,990,950.63	41.14
	--FUND TOTAL--	19,159,324.00	22,636,509.05	1,840,379.07	14,466,654.66	8,169,854.39	36.09

4/08/2021	10:37	GL060	AMELIA COUNTY				PAGE	1
			REVENUE SUMMARY					
--DETAIL--			7/01/0001 -				--DETAIL--	
FUND #-254 Revenue - Textbook Fund								
MAJOR		BUDGET	APPR.	CURRENT	Y-T-D			%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.	
-----	-----	-----	-----	-----	-----	-----	-----	
999	Revenue - Textbook Fund							
16120	** LOCAL REVENUE **							
20000	Revenue From Commonwealth							
24000	Categorical Aid - State							
24020	Categorical Aid - State							
0140	Textbook Payments	112,831.00	112,831.00	9,437.33	84,936.01	27,894.99	24.72	
	Categorical Aid - State	112,831.00	112,831.00	9,437.33	84,936.01	27,894.99	24.72	
		-----	-----	-----	-----	-----	-----	
	Categorical Aid - State	112,831.00	112,831.00	9,437.33	84,936.01	27,894.99	24.72	
40000	Other Financing Sources							
41000	Non-Revenue Receipts							
41050	Fund Transfers - In							
995000	** TRANSFERS TO TEXTBOOK FUND **							
0100	Transfer fr General to Textbook Fd	60,196.00	60,196.00	.00	.00	60,196.00	100.00	
	** TRANSFERS TO TEXTBOOK FUND **	60,196.00	60,196.00	.00	.00	60,196.00	100.00	
		-----	-----	-----	-----	-----	-----	
	** TRANSFERS TO TEXTBOOK FUND **	60,196.00	60,196.00	.00	.00	60,196.00	100.00	
--FUND TOTAL--		173,027.00	173,027.00	9,437.33	84,936.01	88,090.99	50.91	

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-259 Revenue Cafeteria

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Cafeteria						
15010	**REVENUE FROM USE OF MONEY**						
16120	**REVENUE-CAFETERIA SALES**						
0006	Cafeteria Sales	149,005.00	149,005.00	384.73	6,876.32	142,128.68	95.38
	REVENUE-CAFETERIA SALES	149,005.00	149,005.00	384.73	6,876.32	142,128.68	95.38
		-----	-----	-----	-----	-----	-----
	REVENUE-CAFETERIA SALES	149,005.00	149,005.00	384.73	6,876.32	142,128.68	95.38
18990	**REVENUE-CAFETERIA SALES**						
0100	Miscellaneous Revenue	1,500.00	1,500.00	.00	66,379.96	64,879.96-	325.33-
0102	Cafeteria Retirement	1,400.00	1,400.00	143.96	1,295.60	104.40	7.45
	REVENUE-CAFETERIA SALES	2,900.00	2,900.00	143.96	67,675.56	64,775.56-	233.64-
		-----	-----	-----	-----	-----	-----
	REVENUE-CAFETERIA SALES	2,900.00	2,900.00	143.96	67,675.56	64,775.56-	233.64-
24000	**REVENUE-STATE**						
0001	State Revenue	24,433.00	24,433.00	.00	.00	24,433.00	100.00
	REVENUE-STATE	24,433.00	24,433.00	.00	.00	24,433.00	100.00
24020	**REVENUE-STATE**						
0015	School Nutrition-State Mat	.00	.00	545.52	1,363.80	1,363.80-	100.00-
	REVENUE-STATE	.00	.00	545.52	1,363.80	1,363.80-	100.00-
		-----	-----	-----	-----	-----	-----
	REVENUE-STATE	24,433.00	24,433.00	545.52	1,363.80	23,069.20	94.41
30000	**REVENUE-FEDERAL**						
0001	Federal Revenue	588,392.00	588,392.00	61,235.21	605,181.75	16,789.75-	2.85-
0002	CARES Act Funds	.00	30,000.00	.00	.00	30,000.00	100.00
	REVENUE-FEDERAL	588,392.00	618,392.00	61,235.21	605,181.75	13,210.25	2.13
		-----	-----	-----	-----	-----	-----
	REVENUE-FEDERAL	588,392.00	618,392.00	61,235.21	605,181.75	13,210.25	2.13
995000	**TRANSFERS IN**						
	--FUND TOTAL--	764,730.00	794,730.00	62,309.42	681,097.43	113,632.57	14.29

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-304 Revenue Capital Improvement Fund

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Capital Improvement Fund						
15010	**CAPITAL IMPROVEMENT**						
0001	Interest Income - Bank Deposits	20,000.00	20,000.00	.00	.00	20,000.00	100.00
	CAPITAL IMPROVEMENT	20,000.00	20,000.00	.00	.00	20,000.00	100.00
		-----	-----	-----	-----	-----	-----
	CAPITAL IMPROVEMENT	20,000.00	20,000.00	.00	.00	20,000.00	100.00
16080	**REVENUE-LANDFILL FEES**						
0006	Landfill Fees	2,580,000.00	2,580,000.00	429,503.86	2,441,503.73	138,496.27	5.36
	REVENUE-LANDFILL FEES	2,580,000.00	2,580,000.00	429,503.86	2,441,503.73	138,496.27	5.36
16160	***CHARGES***						
		-----	-----	-----	-----	-----	-----
	REVENUE-LANDFILL FEES	2,580,000.00	2,580,000.00	429,503.86	2,441,503.73	138,496.27	5.36
18990	***CHARGES***						
19000	***RECOVERED COSTS***						
19020	***RECOVERED COSTS***						
24020	**GRANT MONIES FR STATE **						
24040	**GRANT MONIES FR STATE **						
40000	**DEBT PROCEEDS REVENUE**						
888888	**CAPITAL IMPROVEMENT FUND**						
995000	**FUNDS TRANSFERRED IN**						
	--FUND TOTAL--	2,600,000.00	2,600,000.00	429,503.86	2,441,503.73	158,496.27	6.09

REVENUE SUMMARY

--DETAIL--

7/01/0001 -

--DETAIL--

FUND #-502 *** SANITARY DISTRICT FUND ***

MAJOR		BUDGET	APPR.	CURRENT	Y-T-D		%
ACCT#	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	BALANCE	REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----
999	Revenue Sanitary District						
15000	**REVENUE-USE OF PROPERTY**						
16000	**CHARGES FOR SERVICES**						
16190	**CHARGES FOR SERVICES**						
0001	Income Sewer - All ~	255,000.00	255,000.00	14,716.65	138,740.70	116,259.30	45.59
0003	Facility Fees - All	41,850.00	41,850.00	.00	13,040.00	28,810.00	68.84
0005	Penalty Income ~	48,000.00	48,000.00	11,246.78	52,151.49	4,151.49-	8.64-
0006	Income Water-Residential ~	130,000.00	130,000.00	8,368.86	79,365.90	50,634.10	38.94
0007	Income Water-Commercial/Industrial~	90,000.00	90,000.00	5,318.69	50,301.37	39,698.63	44.10
0010	Water Connection Fees-Residential	4,500.00	4,500.00	.00	.00	4,500.00	100.00
0011	Water Connection Fees-Commercial	6,000.00	6,000.00	.00	.00	6,000.00	100.00
0012	Reconnect Fee - Residential	500.00	500.00	.00	.00	500.00	100.00
0016	Application Fee-Sewer & Water	800.00	800.00	.00	300.00	500.00	62.50
	CHARGES FOR SERVICES	576,650.00	576,650.00	39,650.98	333,899.46	242,750.54	42.09
		-----	-----	-----	-----	-----	-----
	CHARGES FOR SERVICES	576,650.00	576,650.00	39,650.98	333,899.46	242,750.54	42.09
18030	**MISCELLANEOUS REVENUE**						
0001	Transfer from Gen Fund	196,664.00	196,664.00	.00	.00	196,664.00	100.00
0002	S/W Debt Service/Gen Fnd Transfer	45,571.00	45,571.00	.00	.00	45,571.00	100.00
	MISCELLANEOUS REVENUE	242,235.00	242,235.00	.00	.00	242,235.00	100.00
18990	**MISCELLANEOUS**						
		-----	-----	-----	-----	-----	-----
	MISCELLANEOUS REVENUE	242,235.00	242,235.00	.00	.00	242,235.00	100.00
24040	**CATEGORICAL STATE**						
41000	**NON-REVENUE RECEIPTS**						
41050	**NON-REVENUE RECEIPTS**						
	--FUND TOTAL--	818,885.00	818,885.00	39,650.98	333,899.46	484,985.54	59.22



AMELIA COUNTY, VIRGINIA
BUDGET-TO-ACTUAL AND PRIOR YEAR
JULY 1, 2020 - MARCH 31, 2021

Revenue Summary					
Local Revenue:	FY21 Budget	FY21 YTD Revenue	FY21 % Collected To-Date	FY20 YTD Revenue	Difference in Collections
General property taxes	9,054,959	9,994,842	110.4%	9,051,397	943,445
Other local taxes	1,858,500	1,870,981	100.7%	1,687,609	183,372
Permits, fees, licenses	159,050	131,247	82.5%	124,120	7,127
Fines & forfeitures	75,900	33,069	43.6%	48,229	(15,160)
Use of money & prop.	85,000	5,472	6.4%	75,310	(69,838)
Charges for services	327,185	89,535	27.4%	113,098	(23,563)
Charges for services - Landfill Host Fees	2,580,000	2,441,504	94.6%	2,082,197	359,307
Miscellaneous revenue	97,445	868,536	891.3%	627,291	241,245
Recovered cost	237,000	210,323	88.7%	185,213	25,110
Total Local Revenue	14,475,039	15,645,509	108.1%	13,994,464	1,651,045
Revenue from the State:					
Non-Categorical Aid	1,344,413	1,222,020	90.9%	1,195,124	26,896
Shared Expenses	1,437,900	1,032,814	71.8%	1,021,602	11,212
Social Services	621,875	381,784	61.4%	381,473	311
Other Categorical Aid	496,973	510,845	102.8%	602,171	(91,326)
Total Revenue from the State	3,901,161	3,147,463	80.7%	3,200,370	(52,907)
Revenue from the Federal Govt:					
Categorical Aid - CARES	2,314,237	2,428,037	104.9%	-	2,428,037
Categorical Aid - Other	982,266	608,978	62.0%	579,106	29,872
Total Revenue from the Federal Govt	3,296,503	3,037,015	62.0%	579,106	2,457,909
Other Revenue:					
Landfill Investment Fund	62,000	27,486	44.3%	42,608	(15,122)
Court House Security Fund	26,000	7,049	27.1%	12,073	(5,024)
Economic Development Fund	147,350	104,392	70.8%	88,785	15,607
School Funds	14,792,765	10,953,717	74.0%	10,197,897	755,820
Total Other Revenue	15,028,115	11,092,644	73.8%	10,341,363	751,281
Sanitary District Revenues	576,650	333,899	57.9%	312,678	21,221
Total Fiscal Year Revenues	37,277,468	33,256,530	89.2%	28,427,981	4,828,549

*Note - large increase in miscellaneous revenue includes \$632,000 received from the sale of real estate.

*Note - large increase in Board of Supervisors expenditures includes \$375,000 purchase of real estate.

Expenditure Summary					
	FY21 Budget	FY21 YTD Expenses	FY21 % Used-to-Date	FY20 YTD Expenses	Difference in Expenses
Board of Supervisors	207,105	529,860	255.8%	136,516	393,344
County Administrator	548,479	388,791	70.9%	351,250	37,541
School Accounting	-	-	n/a	133,403	(133,403)
DMV Services	72,767	54,933	75.5%	45,801	9,132
Legal Services	85,000	55,546	65.3%	76,191	(20,645)
Independent Auditor	46,000	45,450	98.8%	49,100	(3,650)
Commissioner of the Revenue	295,264	216,765	73.4%	204,830	11,935
Reassessment	-	-	n/a	-	-
Treasurer	311,459	230,874	74.1%	227,529	3,345
Comprehensive Services Act	485,000	239,762	49.4%	52,522	187,240
Electoral Board/Officials	48,610	20,296	41.8%	25,311	(5,015)
Registrar	159,401	123,727	77.6%	81,588	42,139
Circuit Court	8,825	4,627	52.4%	5,140	(513)
General District Court	21,265	13,134	61.8%	10,735	2,399
Special Magistrates	300	123	41.0%	186	(63)
Clerk of Circuit Court	326,333	221,156	67.8%	246,671	(25,515)
Law Library	4,163	2,332	56.0%	2,825	(493)
Victim/Witness	78,265	48,677	62.2%	50,158	(1,481)
Commonwealth's Attorney	364,748	260,629	71.5%	227,057	33,572
Sheriff / 911 System	3,383,478	2,067,574	61.1%	1,879,618	187,956
Volunteer Fire Department	762,850	174,087	22.8%	242,232	(68,145)
Ambulance and Rescue Service	467,500	370,516	79.3%	123,552	246,964
County/City Operated Institutions	548,000	485,877	88.7%	282,023	203,854
Court Services Unit	6,000	4,222	70.4%	7,369	(3,147)
Building Inspections	103,870	74,680	71.9%	71,850	2,830
Animal Control	192,626	125,044	64.9%	126,999	(1,955)
Medical Examiner	140	160	114.3%	80	80
Emergency Management	162,275	112,250	69.2%	114,387	(2,137)
Street Lights	5,200	3,283	63.1%	3,340	(57)
Environmental Services	204,536	140,618	68.7%	112,404	28,214
General Properties	968,131	664,032	68.6%	658,082	5,950
Local Health Department	142,097	139,238	98.0%	138,142	1,096
Crossroads Services Board	69,000	51,750	75.0%	51,750	-
Area Agency on Aging	13,350	13,350	100.0%	12,050	1,300
Social Services Board	2,693	880	32.7%	528	352
Community Colleges	-	1,087	n/a	1,095	(8)
Parks and Recreation	250,230	162,540	65.0%	151,528	11,012
Recreation Programs	103,050	59,104	57.4%	82,921	(23,817)
Library Administration	373,849	231,548	61.9%	257,562	(26,014)
Planning	214,535	155,120	72.3%	96,802	58,318
Board of Zoning Appeals	140	80	57.1%	-	80
Economic Development - EDA	149,019	12,186	8.2%	21,914	(9,728)
Flood and Erosion Control	14,366	6,051	42.1%	10,668	(4,617)
Soil/Water Conservation Dist	12,900	12,900	100.0%	12,900	-
Extension Service	80,215	27,897	34.8%	39,009	(11,112)
Total Department Expenditures	11,293,034	7,552,756	66.9%	6,425,618	1,127,138
Miscellaneous / Non-departmental - CARES	2,263,702	2,346,518	103.7%	-	2,346,518
Miscellaneous / Non-departmental - Other	935,053	749,191	80.1%	710,582	38,609
Total Miscellaneous/Non-departmental	3,198,755	3,095,709	96.8%	710,582	2,385,127
Capital Improvement Plan	3,644,411	140,624	n/a	279,726	(139,102)
Social Services Department	1,814,238	1,170,736	64.5%	1,488,538	(317,802)
School Division	21,070,340	15,126,808	71.8%	13,774,908	1,351,900
GOVERNMENTAL FUND TOTAL	41,020,778	27,086,633	66.0%	22,679,372	4,407,261
Sanitary District Fund	818,885	563,132	68.8%	474,347	88,785
TOTAL FISCAL YEAR BUDGET	41,839,663	27,649,765	66.1%	23,153,719	4,496,046

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AMELIA COUNTY
EXPENDITURE SUMMARY
7/01/2020 - 3/31/2021

PAGE 1

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FUND #-100 General Fund

MAJOR ACCT# -----	DESCRIPTION -----	BUDGET AMOUNT -----	APPR. AMOUNT -----	CURRENT AMOUNT -----	Y-T-D AMOUNT -----	ENCUMBRANCE AMOUNT -----	UNENCUMBERED BALANCE -----	% REMAIN. -----
999	GENERAL FUND							
11010	**BOARD OF SUPERVISORS**							
1100	Salaries and Wages - Regular	60,600.00	60,600.00	5,050.00	40,950.00	.00	19,650.00	32.42
2100	FICA/Medicare Tax	4,636.00	4,636.00	386.32	3,136.46	.00	1,499.54	32.34
2700	Worker's Compensation	96.00	96.00	.00	134.00	.00	38.00-	39.58-
3160	Professional Services	56,000.00	56,000.00	3,863.00	38,051.57	.00	17,948.43	32.05
3500	Printing and Binding	.00	.00	.00	25.26	.00	25.26-	100.00-
3600	Advertising	15,000.00	15,000.00	2,076.76	8,277.43	.00	6,722.57	44.81
5307	Public Officials Liab. Ins.	6,800.00	6,800.00	.00	2,642.00	.00	4,158.00	61.14
5540	Travel-Convention/Education	1,500.00	1,500.00	.00	1,967.29	.00	467.29-	31.15-
5601	Contributions-Civ/Com Organ.	58,973.00	58,973.00	.00	59,073.00	.00	100.00-	.16-
5810	Dues/Association Memberships	3,500.00	3,500.00	.00	450.00	.00	3,050.00	87.14
5900	Purchase of Real Estate	.00	.00	337,653.29	375,153.29	.00	375,153.29-	100.00-
	BOARD OF SUPERVISORS	207,105.00	207,105.00	349,029.37	529,860.30	.00	322,755.30-	155.84-
	BOARD OF SUPERVISORS	207,105.00	207,105.00	349,029.37	529,860.30	.00	322,755.30-	155.84-
12000	**GENERAL & FINANCIAL ADMIN**							
12110	**COUNTY ADMINISTRATOR**							
1100	Salaries and Wages - Regular	380,311.00	380,311.00	31,410.60	281,560.85	.00	98,750.15	25.96
2100	FICA/Medicare Tax	29,094.00	29,094.00	2,356.68	21,076.46	.00	8,017.54	27.55
2210	VRS-Retirement	25,443.00	25,443.00	2,101.36	18,908.25	.00	6,534.75	25.68
2300	Hospital/Medical Plans	74,472.00	74,472.00	3,549.06	39,810.70	.00	34,661.30	46.54
2400	VRS-Group Life Insurance	5,096.00	5,096.00	420.90	3,787.27	.00	1,308.73	25.68
2600	Unemployment Insurance	135.00	135.00	.00	13.22	.00	121.78	90.20
2700	Worker's Compensation	470.00	470.00	.00	654.00	.00	184.00-	39.14-
2800	Disability Program	221.00	221.00	42.96	354.07	.00	133.07-	60.21-
2830	Co Admin Travel Allowance	5,000.00	5,000.00	416.60	3,541.46	.00	1,458.54	29.17
2900	VRS-Group Health Ins Credit	837.00	837.00	69.14	621.91	.00	215.09	25.69
3160	Professional Services	2,500.00	2,500.00	328.00	3,752.27	.00	1,252.27-	50.09-
3310	Repairs & Maintenance	250.00	250.00	.00	56.50	.00	193.50	77.40
3320	Maintenance Service Contracts	4,000.00	4,000.00	296.51	2,495.50	.00	1,504.50	37.61
3600	Advertising	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	2,500.00	2,500.00	128.96	2,521.65	.00	21.65-	.86-
5230	Telecommunications	5,000.00	5,000.00	470.34	3,135.72	.00	1,864.28	37.28
5410	Lease/Rent of Equipment	1,500.00	1,500.00	.00	296.51	.00	1,203.49	80.23
5540	Travel-Convention/Education	2,500.00	2,500.00	190.00	495.00	.00	2,005.00	80.20
5810	Dues/Association Memberships	1,200.00	1,200.00	50.00	625.00	.00	575.00	47.91
5840	Permits/Titles/Deeds/Etc.	50.00	50.00	.00	.00	.00	50.00	100.00
6001	Office Supplies	5,000.00	5,000.00	746.85	4,540.89	.00	459.11	9.18
6012	Books and Subscriptions	350.00	350.00	.00	543.71	.00	193.71-	55.34-
8207	ADP Equipment	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
	COUNTY ADMINISTRATOR	548,479.00	548,479.00	42,577.96	388,790.94	.00	159,688.06	29.11
12120	**SCHOOL ACCOUNTING**							
12130	**DMV SERVICES**							
1100	Salaries & Wages - Regular	33,065.00	33,065.00	2,755.50	24,799.46	.00	8,265.54	24.99

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
DMV SERVICES								
1300	Part-Time Salaries/Wages - Reg	16,000.00	16,000.00	1,057.50	14,176.32	.00	1,823.68	11.39
2100	FICA/Medicare Tax	3,754.00	3,754.00	236.36	2,482.10	.00	1,271.90	33.88
2210	VRS-Retirement	2,212.00	2,212.00	184.36	1,659.23	.00	552.77	24.98
2300	Hospital/Medical Plans	14,938.00	14,938.00	760.00	7,096.68	.00	7,841.32	52.49
2400	VRS-Group Life Insurance	443.00	443.00	36.92	332.28	.00	110.72	24.99
2600	Unemployment Insurance	67.00	67.00	.00	17.05	.00	49.95	74.55
2700	Workers Compensation	65.00	65.00	.00	85.00	.00	20.00-	30.76-
2800	Disability Program	175.00	175.00	14.54	130.86	.00	44.14	25.22
2900	VRS-Group Health Ins Credit	73.00	73.00	6.06	54.54	.00	18.46	25.28
3160	Professional Services	225.00	225.00	15.00	30.00	.00	195.00	86.66
3600	Advertising	250.00	250.00	.00	.00	.00	250.00	100.00
5210	Postal Services	150.00	150.00	.00	45.20	.00	104.80	69.86
5230	Telecommunications	150.00	150.00	61.49	3,495.25	.00	3,345.25-	230.16-
6001	Office Supplies	1,200.00	1,200.00	.00	529.43	.00	670.57	55.88
	DMV SERVICES	72,767.00	72,767.00	5,127.73	54,933.40	.00	17,833.60	24.50
GENERALADMINISTRATION								
12200	**LEGAL SERVICES**							
3170	Professional Services	85,000.00	85,000.00	6,943.31	55,546.48	.00	29,453.52	34.65
	LEGAL SERVICES	85,000.00	85,000.00	6,943.31	55,546.48	.00	29,453.52	34.65
INDEPENDENT AUDITOR								
12240	**INDEPENDENT AUDITOR**							
3170	Professional Services	46,000.00	46,000.00	.00	45,450.00	.00	550.00	1.19
	INDEPENDENT AUDITOR	46,000.00	46,000.00	.00	45,450.00	.00	550.00	1.19
COMMISSIONER OF REVENUE								
12310	**COMMISSIONER OF REVENUE**							
1100	Salaries and Wages - Regular	197,294.00	197,294.00	16,258.00	146,321.96	.00	50,972.04	25.83
2100	FICA/Medicare Tax	15,093.00	15,093.00	1,223.64	10,911.51	.00	4,181.49	27.70
2210	VRS-Retirement	13,199.00	13,199.00	1,087.66	9,788.94	.00	3,410.06	25.83
2300	Hospital/Medical Plans	32,387.00	32,387.00	1,551.26	16,501.55	.00	15,885.45	49.04
2400	VRS-Group Life Insurance	2,646.00	2,646.00	217.86	1,960.74	.00	685.26	25.89
2600	Unemployment Insurance	134.00	134.00	.00	5.26	.00	128.74	96.07
2700	Worker's Compensation	271.00	271.00	.00	378.00	.00	107.00-	39.48-
2800	Disability Program	190.00	190.00	30.08	270.72	.00	80.72-	42.48-
3160	Professional Services	9,000.00	9,000.00	.00	9,244.45	.00	244.45-	2.71-
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	445.53	.00	554.47	55.44
3320	Maintenance Service Contract	2,300.00	2,300.00	.00	1,339.10	.00	960.90	41.77
3500	Printing and Binding	1,800.00	1,800.00	1,529.04	1,529.04	.00	270.96	15.05
3600	Advertising	200.00	200.00	110.00	146.00	.00	54.00	27.00
5210	Postal Services	5,600.00	5,600.00	222.71	5,472.18	.00	127.82	2.28
5230	Telecommunications	2,800.00	2,800.00	235.61	1,916.06	.00	883.94	31.56
5540	Travel-Convention/Education	2,300.00	2,300.00	.00	775.00	.00	1,525.00	66.30
5810	Dues/Association Memberships	600.00	600.00	20.00	615.00	.00	15.00-	2.50-
6001	Office Supplies	2,200.00	2,200.00	786.54	2,053.86	.00	146.14	6.64
6012	Books and Subscriptions	250.00	250.00	.00	1,938.03	.00	1,688.03-	675.21-
8207	ADP Equipment	6,000.00	6,000.00	639.85	5,151.85	.00	848.15	14.13
	COMMISSIONER OF REVENUE	295,264.00	295,264.00	23,912.25	216,764.78	.00	78,499.22	26.58

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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12320	**REASSESSMENT**							
12330	**EQUALIZATION BOARD**							
12410	**TREASURER**							
1100	Salaries and Wages - Regular	184,232.00	184,232.00	15,352.74	136,091.32	.00	48,140.68	26.13
1700	Salaries/Wages - Annual Leave	.00	.00	.00	115.36	.00	115.36	100.00
2100	FICA/Medicare Tax	14,094.00	14,094.00	1,148.92	10,195.51	.00	3,898.49	27.66
2210	VRS-Retirement	12,325.00	12,325.00	1,027.10	9,205.12	.00	3,119.88	25.31
2300	Hospital/Medical Plans	38,388.00	38,388.00	2,639.96	26,811.55	.00	11,576.45	30.15
2400	VRS-Group Life Insurance	2,469.00	2,469.00	205.72	1,823.53	.00	645.47	26.14
2600	Unemployment Insurance	186.00	186.00	.00	34.18	.00	151.82	81.62
2700	Worker's Compensation	295.00	295.00	.00	411.00	.00	116.00	39.32
2800	Disability Program	170.00	170.00	59.66	525.94	.00	355.94	209.37
3160	Professional Services	2,500.00	2,500.00	.00	7,939.05	.00	5,439.05	217.56
3162	Purchased Services from Gov.	27,000.00	27,000.00	925.00	12,500.00	.00	14,500.00	53.70
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	1,500.00	1,500.00	233.65	995.51	.00	504.49	33.63
3600	Advertising	500.00	500.00	.00	135.00	.00	365.00	73.00
5210	Postal Services	16,250.00	16,250.00	104.18	15,653.45	.00	596.55	3.67
5230	Telecommunications	2,600.00	2,600.00	223.38	1,941.32	.00	658.68	25.33
5540	Travel-Convention/Education	3,500.00	3,530.00	75.00	690.00	.00	2,840.00	80.45
5810	Dues/Association Memberships	800.00	800.00	.00	725.00	.00	75.00	9.37
6001	Office Supplies	1,800.00	1,800.00	815.26	1,018.24	.00	781.76	43.43
6012	Books and Subscriptions	200.00	200.00	.00	.00	.00	200.00	100.00
8207	ADP Equipment	2,500.00	2,500.00	.00	4,062.01	.00	1,562.01	62.48
	TREASURER	311,459.00	311,489.00	22,810.57	230,873.09	.00	80,615.91	25.88
12500	**CHILDRENS SERVICES ACT**							
5605	Services/AT RISK Youth/Family	485,000.00	485,000.00	43,648.41	239,762.48	.00	245,237.52	50.56
	CHILDRENS SERVICES ACT	485,000.00	485,000.00	43,648.41	239,762.48	.00	245,237.52	50.56
	GENERAL & FINANCIAL ADMIN	1,843,969.00	1,843,999.00	145,020.23	1,232,121.17	.00	611,877.83	33.18
13100	**ELECTORAL BOARD/OFFICIALS**							
1100	Salaries and Wages - Regular	8,000.00	8,000.00	2,341.79	4,683.59	.00	3,316.41	41.45
2100	FICA/Medicare Tax	612.00	612.00	.00	179.14	.00	432.86	70.72
2600	Unemployment Insurance	34.00	34.00	.00	36.49	.00	2.49	7.32
2700	Worker's Compensation	9.00	9.00	.00	13.00	.00	4.00	44.44
3160	Professional Services	12,625.00	12,625.00	.00	5,690.00	.00	6,935.00	54.93
3180	Services-Election Officials	9,000.00	9,000.00	.00	4,893.50	.00	4,106.50	45.62
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3500	Printing and Binding	6,500.00	6,500.00	.00	3,581.44	.00	2,918.56	44.90
3600	Advertising	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5210	Postal Services	5,500.00	5,500.00	.00	189.40	.00	5,310.60	96.55
5510	Travel	1,500.00	1,500.00	.00	100.63	.00	1,399.37	93.29
5810	Dues/Association Memberships	180.00	180.00	.00	224.85	.00	44.85	24.91
6021	Election Supplies	1,500.00	1,500.00	.00	703.99	.00	796.01	53.06
	ELECTORAL BOARD/OFFICIALS	48,610.00	48,610.00	2,341.79	20,296.03	.00	28,313.97	58.24

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
13200	**REGISTRAR**							
1100	Salaries and Wages - Regular	48,000.00	48,000.00	3,833.34	34,500.06	.00	13,499.94	28.12
1300	Part-Time Salaries/Wages-Reg.	23,000.00	23,000.00	1,858.64	20,132.61	.00	2,867.39	12.46
2100	FICA/Medicare Tax	5,432.00	5,432.00	433.53	4,381.18	.00	1,050.82	19.34
2210	VRS-Retirement	3,211.00	3,211.00	256.46	2,308.14	.00	902.86	28.11
2300	Hospital/Medical Plans	19,442.00	19,442.00	727.76	7,611.76	.00	11,830.24	60.84
2400	VRS-Group Life Insurance	643.00	643.00	51.36	359.52	.00	283.48	44.08
2600	Unemployment Insurance	50.00	50.00	.00	63.14	.00	13.14-	26.28-
2700	Worker's Compensation	150.00	150.00	.00	209.00	.00	59.00-	39.33-
2800	Disability Program	253.00	253.00	20.24	182.16	.00	70.84	28.00
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	585.00	585.00	.00	375.20	.00	209.80	35.86
3600	Advertising	1,000.00	1,000.00	.00	60.00	.00	940.00	94.00
5210	Postal Services	1,650.00	1,650.00	1,140.00	1,140.00	.00	510.00	30.90
5230	Telecommunications	2,300.00	2,300.00	122.98	1,106.59	.00	1,193.41	51.88
5540	Travel-Convention/Education	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
5810	Dues/Association Memberships	200.00	200.00	.00	.00	.00	200.00	100.00
6001	Office Supplies	1,500.00	1,500.00	.00	762.50	.00	737.50	49.16
6050	COVID-19 Grant Expenses	.00	50,535.00	30,969.53	50,535.00	.00	.00	.00
	REGISTRAR	108,866.00	159,401.00	39,413.84	123,726.86	.00	35,674.14	22.38
	ELECTORAL BOARD/OFFICIALS	157,476.00	208,011.00	41,755.63	144,022.89	.00	63,988.11	30.76
21100	**CIRCUIT COURT**							
5650	11th Jud Circuit Cler Suprt	8,000.00	8,000.00	.00	4,066.57	.00	3,933.43	49.16
6012	Books and Subscriptions	825.00	825.00	.00	560.61	.00	264.39	32.04
	CIRCUIT COURT	8,825.00	8,825.00	.00	4,627.18	.00	4,197.82	47.56
21200	**GENERAL DISTRICT COURT**							
3166	Court Appointed Counsel	6,200.00	6,200.00	.00	1,080.00	.00	5,120.00	82.58
3167	Counsel Travel Expenses	200.00	200.00	.00	.00	.00	200.00	100.00
3320	Maintenance Service Contract	2,650.00	2,650.00	459.97	1,363.92	.00	1,286.08	48.53
3330	Janitorial Contractual Services	4,200.00	4,200.00	350.00	3,150.00	.00	1,050.00	25.00
5210	Postal Services	45.00	45.00	42.00-	42.00-	.00	87.00	193.33
5230	Telecommunications	3,200.00	3,200.00	244.84	2,003.65	.00	1,196.35	37.38
5540	Travel-Convention/Education	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5810	Dues/Association Memberships	255.00	255.00	60.00	135.00	.00	120.00	47.05
6001	Office Supplies	400.00	400.00	.00	5,064.41	.00	4,664.41-	166.10-
6011	Uniforms and Wearing Apparel	500.00	500.00	.00	.00	.00	500.00	100.00
6012	Books and Subscriptions	1,115.00	1,115.00	.00	379.00	.00	736.00	66.00
8202	Furniture and Fixtures	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
	GENERAL DISTRICT COURT	21,265.00	21,265.00	1,072.81	13,133.98	.00	8,131.02	38.23
21300	**SPECIAL MAGISTRATES**							
5230	Telecommunications	300.00	300.00	30.23	123.84	.00	176.16	58.72
	SPECIAL MAGISTRATES	300.00	300.00	30.23	123.84	.00	176.16	58.72

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
21600	**CLERK OF CIRCUIT COURT**							
1100	Salaries and Wages-Regular	209,060.00	209,060.00	14,863.60	146,563.62	.00	62,496.38	29.89
1300	Part-Time Salaries/Wages-Reg.	1,500.00	1,500.00	1,616.22	5,862.66	.00	4,362.66-	290.84-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	1,660.50	.00	1,660.50-	100.00-
2100	FICA/Medicare Tax	16,108.00	16,108.00	1,194.55	11,477.72	.00	4,630.28	28.74
2210	VRS-Retirement	13,986.00	13,986.00	994.36	9,804.94	.00	4,181.06	29.89
2300	Hospital/Medical Plans	59,256.00	59,256.00	2,575.46	30,236.15	.00	29,019.85	48.97
2400	VRS-Group Life Insurance	2,801.00	2,801.00	199.16	1,963.84	.00	837.16	29.88
2600	Unemployment Insurance	92.00	92.00	.00	9.57	.00	82.43	89.59
2700	Worker's Compensation	380.00	380.00	.00	530.00	.00	150.00-	39.47-
3160	Professional Services	2,500.00	2,500.00	.00	480.78	.00	2,019.22	80.76
3167	Indexing	100.00	100.00	.00	84.14	.00	15.86	15.86
3180	Fees for Services - Jurors	3,300.00	3,300.00	.00	2,588.60	.00	711.40	21.55
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3320	Maintenance Service Contract	8,000.00	8,000.00	.00	6,510.58	.00	1,489.42	18.61
3500	Printing and Binding	2,200.00	2,200.00	.00	755.58	.00	1,444.42	65.65
5210	Postal Services	1,600.00	1,600.00	.00	7.75	.00	1,592.25	99.51
5230	Telecommunications	2,000.00	2,000.00	164.43	1,347.18	.00	652.82	32.64
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	350.00	350.00	.00	.00	.00	350.00	100.00
6001	Office Supplies	1,000.00	1,000.00	232.46	1,188.88	.00	188.88-	18.88-
6012	Books and Subscriptions	150.00	150.00	83.25	83.25	.00	66.75	44.50
	CLERK OF CIRCUIT COURT	326,333.00	326,333.00	21,923.49	221,155.74	.00	105,177.26	32.23
21700	**SHERIFF-COURTROOM SECURITY**							
21800	**LAW LIBRARY**							
1300	Part-time Salaries/Wages-Regular	2,472.00	2,472.00	206.00	1,854.00	.00	618.00	25.00
2100	FICA/Medicare Tax	189.00	189.00	.00	.00	.00	189.00	100.00
2700	Worker's Compensation	2.00	2.00	.00	3.00	.00	1.00-	50.00-
6012	Books and Subscriptions	1,500.00	1,500.00	.00	474.57	.00	1,025.43	68.36
	LAW LIBRARY	4,163.00	4,163.00	206.00	2,331.57	.00	1,831.43	43.99
21900	**VICTIM WITNESS**							
1100	Salaries and Wages-Regular	43,911.00	43,911.00	3,659.26	32,933.34	.00	10,977.66	24.99
2100	FICA/Medicare Tax	3,359.00	3,359.00	279.44	2,514.96	.00	844.04	25.12
2210	VRS-Retirement	2,938.00	2,938.00	244.82	2,203.38	.00	734.62	25.00
2300	Hospital/Medical Plans	12,489.00	12,489.00	637.40	7,151.20	.00	5,337.80	42.74
2400	VRS-Group Life Insurance	588.00	588.00	49.04	441.36	.00	146.64	24.93
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	180.00	180.00	.00	251.00	.00	71.00-	39.44-
2800	Disability Program	232.00	232.00	19.32	173.88	.00	58.12	25.05
2900	VRS-Group Health Ins Credit	97.00	97.00	8.06	72.54	.00	24.46	25.21
3160	Professional Services	3,328.00	3,328.00	.00	452.48	.00	2,875.52	86.40
3500	Printing & Binding	550.00	550.00	.00	.00	.00	550.00	100.00
5210	Postal Services	500.00	500.00	.00	56.00	.00	444.00	88.80
5230	Telecommunications	2,400.00	2,400.00	222.35	1,547.42	.00	852.58	35.52
5540	Travel-Convention/Education	2,208.00	2,208.00	.00	21.00-	.00	2,229.00	100.95

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
VICTIM WITNESS								
5545	Conference Fees	1,050.00	1,050.00	.00	.00	.00	1,050.00	100.00
5810	Dues/Association Memberships	300.00	300.00	.00	250.00	.00	50.00	16.66
6001	Office Supplies	1,500.00	1,500.00	.00	856.93	.00	643.07	42.87
8207	ADP Equipment	2,600.00	2,600.00	.00	206.07-	.00	2,806.07	107.92
	VICTIM WITNESS	78,265.00	78,265.00	5,119.69	48,677.42	.00	29,587.58	37.80
CIRCUIT COURT								
		439,151.00	439,151.00	28,352.22	290,049.73	.00	149,101.27	33.95
22100	**COMMONWEALTH'S ATTORNEY**							
1100	Salaries and Wages - Regular	236,844.00	236,844.00	19,737.10	177,633.86	.00	59,210.14	24.99
1300	Part-Time Salaries/Wages-Reg	28,350.00	28,350.00	2,507.92	20,363.22	.00	7,986.78	28.17
2100	FICA/Medicare Tax	20,287.00	20,287.00	1,601.04	14,282.22	.00	6,004.78	29.59
2210	VRS-Retirement	15,844.00	15,844.00	1,320.44	11,883.95	.00	3,960.05	24.99
2300	Hospital/Medical Plans	45,801.00	45,801.00	2,615.84	27,480.13	.00	18,320.87	40.00
2400	VRS-Group Life Insurance	3,174.00	3,174.00	264.48	2,380.32	.00	793.68	25.00
2600	Unemployment Insurance	75.00	75.00	.00	37.98	.00	37.02	49.36
2700	Worker's Compensation	340.00	340.00	.00	473.00	.00	133.00-	39.11-
2800	Disability Program	237.00	237.00	44.66	401.94	.00	164.94-	69.59-
3160	Professional Services	500.00	500.00	.00	83.00	.00	417.00	83.40
3310	Repairs and Maintenance	350.00	350.00	.00	.00	.00	350.00	100.00
3500	Printing and Binding	550.00	550.00	.00	.00	.00	550.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00
5210	Postal Services	500.00	500.00	333.45	448.70	.00	51.30	10.26
5230	Telecommunications	2,396.00	2,396.00	221.64	1,578.74	.00	817.26	34.10
5540	Travel-Convention/Education	1,800.00	1,800.00	.00	.00	.00	1,800.00	100.00
5810	Dues/Association Memberships	1,500.00	1,500.00	.00	1,110.00	.00	390.00	26.00
6001	Office Supplies	1,850.00	1,850.00	54.43	1,623.37	.00	226.63	12.25
6012	Books and Subscriptions	800.00	800.00	.00	848.86	.00	48.86-	6.10-
6024	Forfeiture Asset Sharing Program	600.00	600.00	.00	.00	.00	600.00	100.00
6025	Federal Forfeited Asset Program	2,800.00	.00	.00	.00	.00	.00	.00
8207	ADP Equipment	.00	2,800.00	.00	.00	.00	2,800.00	100.00
	COMMONWEALTH'S ATTORNEY	364,748.00	364,748.00	28,701.00	260,629.29	.00	104,118.71	28.54
	COMMONWEALTH'S ATTORNEY	364,748.00	364,748.00	28,701.00	260,629.29	.00	104,118.71	28.54
31000	**Law Enforcement & Traffic**							
31200	**SHERIFF**							
1100	Salaries and Wages-Regular	1,450,967.00	1,450,967.00	119,262.45	1,070,092.08	.00	380,874.92	26.24
1200	Salaries and Wages-Overtime	60,000.00	60,000.00	.00	10,111.47	.00	49,888.53	83.14
1250	Salaries and Wages - Select Enforc	55,000.00	55,000.00	4,402.28	24,519.25	.00	30,480.75	55.41
1300	Part-Time Salaries/Wages-Reg.	98,000.00	98,000.00	6,186.33	22,232.94	.00	75,767.06	77.31
1900	Bonus Pay	.00	5,500.00	.00	9,500.00	.00	4,000.00-	72.72-
2100	FICA/Medicare Tax	127,293.00	127,293.00	9,549.48	85,616.08	.00	41,676.92	32.74
2210	VRS-Retirement	97,070.00	97,070.00	7,978.72	70,881.97	.00	26,188.03	26.97
2300	Hospital/Medical Plans	363,065.00	363,065.00	23,312.86	224,678.09	.00	138,386.91	38.11
2400	VRS-Group Life Insurance	19,443.00	19,443.00	1,598.19	14,181.27	.00	5,261.73	27.06

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
SHERIFF								
2600	Unemployment Insurance	975.00	975.00	.00	121.66	.00	853.34	87.52
2700	Worker's Compensation	19,000.00	19,000.00	.00	26,489.00	.00	7,489.00-	39.41-
2800	Disability Program	7,661.00	7,661.00	140.26	1,218.30	.00	6,442.70	84.09
3110	Professional Health Services	1,350.00	1,350.00	62.00	62.00	.00	1,288.00	95.40
3160	Professional Services	3,000.00	3,000.00	52.69-	364.95	.00	2,635.05	87.83
3310	Repairs & Maintenance	78,000.00	81,805.34	4,995.47	34,945.28	.00	46,860.06	57.28
3320	Maintenance Service Contract	145,000.00	145,000.00	1,178.86	116,282.42	.00	28,717.58	19.80
3500	Printing and Binding	2,200.00	2,200.00	39.35	1,432.56	.00	767.44	34.88
3600	Advertising	1,400.00	1,400.00	.00	135.00	.00	1,265.00	90.35
5210	Postal Services	2,000.00	2,010.25	.00	1,128.58	.00	881.67	43.85
5230	Telecommunications	38,800.00	38,800.00	2,696.25	26,643.81	.00	12,156.19	31.33
5305	Motor Vehicle Insurance	16,000.00	16,000.00	.00	12,780.00	.00	3,220.00	20.12
5540	Travel-Convention/Education	24,500.00	24,500.00	2,123.36	9,959.58	.00	14,540.42	59.34
5550	Travel-Prisoner Extradition	200.00	200.00	7.59	66.50	.00	133.50	66.75
5560	Travel - TDO ECO	10,000.00	10,000.00	1,021.21	6,580.68	.00	3,419.32	34.19
5570	Police Academy Training	17,375.00	17,375.00	.00	17,369.24	.00	5.76	.03
5810	Dues/Association Memberships	1,800.00	1,800.00	.00	1,260.00	.00	540.00	30.00
5840	Permits/Titles/Deeds/etc.	20.00	20.00	.00	.00	.00	20.00	100.00
6001	Office Supplies	8,300.00	8,300.00	1,238.70	5,959.20	.00	2,340.80	28.20
6008	Vehicle/Powered Equip. Fuels	65,000.00	65,000.00	5,364.30	34,507.89	.00	30,492.11	46.91
6010	Police Supplies	18,000.00	18,000.00	499.84	8,347.48	.00	9,652.52	53.62
6011	Uniforms and Wearing Apparel	13,000.00	13,000.00	80.00	5,699.40	.00	7,300.60	56.15
6012	Books and Subscriptions	3,200.00	3,200.00	.00	2,781.09	.00	418.91	13.09
6014	Other Operating Supplies	5,500.00	5,500.00	.00	2,909.56	.00	2,590.44	47.09
6022	Special Law Enforcement Equip.	42,500.00	44,500.00	596.15	22,435.42	.00	22,064.58	49.58
6023	Criminal Investigative Supplies	2,000.00	2,000.00	263.20	1,261.37	.00	738.63	36.93
6024	Forfeited Asset Seizure Program	.00	.00	2,236.00	2,236.00	.00	2,236.00-	100.00-
8202	Furniture and Fixtures	2,500.00	2,500.00	.00	898.33	.00	1,601.67	64.06
8203	Communications Equipment	53,000.00	53,000.00	.00	140.00	.00	52,860.00	99.73
8205	Motor Vehicles and Equipment	200,000.00	200,000.00	62,057.58	145,101.58	.00	54,898.42	27.44
8207	ADP Equipment	59,500.00	59,500.00	.00	17,237.86	.00	42,262.14	71.02
8298	DMV State Grant	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
8299	VITA Grant	253,859.00	253,859.00	26,952.26	29,406.26	.00	224,452.74	88.41
	SHERIFF	3,381,478.00	3,392,793.59	283,790.00	2,067,574.15	.00	1,325,219.44	39.05
31400	**911 SYSTEM**							
31900	**SCHOOL RESOURCE OFFICER**							
	Law Enforcement & Traffic	3,381,478.00	3,392,793.59	283,790.00	2,067,574.15	.00	1,325,219.44	39.05
32000	**FIRE AND RESCUE SERVICES**							
32200	**VOLUNTEER FIRE DEPARTMENT**							
3310	Repairs & Maintenance	1,500.00	1,500.00	.00	.00	.00	1,500.00	100.00
3320	Maintenance Service Contract	2,400.00	2,400.00	.00	911.60	.00	1,488.40	62.01
5110	Electrical Services	16,000.00	16,000.00	1,637.57	9,963.95	.00	6,036.05	37.72
5125	Propane Services	8,000.00	8,000.00	1,566.06	3,317.96	.00	4,682.04	58.52

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
VOLUNTEER FIRE DEPARTMENT								
5130	Water & Sewer Services	700.00	700.00	65.00	392.00	.00	308.00	44.00
5305	Motor Vehicle Insurance	30,000.00	30,000.00	.00	19,371.00	.00	10,629.00	35.43
5308	General Liability Ins.	20,000.00	20,000.00	.00	19,875.00	.00	125.00	.62
5310	Medical Insurance	44,000.00	44,000.00	.00	26,021.00	.00	17,979.00	40.86
5660	Local Support - Maintenance	80,000.00	80,000.00	.00	80,000.00	.00	.00	.00
5661	Local Support - Equipment	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
5665	State Forest Fire Protection	14,250.00	14,250.00	.00	13,847.22	.00	402.78	2.82
6007	Repair & Maintenance Supplies	1,000.00	1,000.00	.00	387.44	.00	612.56	61.25
8201	Machinery/Equipment (Grant)	45,000.00	45,000.00	.00	.00	.00	45,000.00	100.00
8205	Motor Vehicles and Equipment	400,000.00	400,000.00	.00	.00	.00	400,000.00	100.00
	VOLUNTEER FIRE DEPARTMENT	762,850.00	762,850.00	3,268.63	174,087.17	.00	588,762.83	77.17
AMBULANCE/RESCUE SERVICES								
32300								
5310	Medical Insurance	12,000.00	12,000.00	.00	17,582.00	.00	5,582.00-	46.51-
5601	4-For-Life EMS State Funds	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
5685	Chesterfield Med. Flight	500.00	500.00	.00	300.00	.00	200.00	40.00
5686	Support Local Rescue Squad	440,000.00	440,000.00	.00	352,634.24	.00	87,365.76	19.85
	AMBULANCE/RESCUE SERVICES	467,500.00	467,500.00	.00	370,516.24	.00	96,983.76	20.74
FIRE AND RESCUE SERVICES								
		1,230,350.00	1,230,350.00	3,268.63	544,603.41	.00	685,746.59	55.73
CORRECTION & DETENTION								
33000								
33200	**CO/CITY OPERATED INSTITUTIONS**							
5805	Piedmont Regional Jail	505,000.00	505,000.00	14,912.11	456,904.69	.00	48,095.31	9.52
5806	Piedmont Juvenile Detention Center	35,000.00	35,000.00	3,675.00	27,150.00	.00	7,850.00	22.42
5808	Outside Monitored Care	8,000.00	8,000.00	.00	1,822.50	.00	6,177.50	77.21
	CO/CITY OPERATED INSTITUTIONS	548,000.00	548,000.00	18,587.11	485,877.19	.00	62,122.81	11.33
COURT SERVICES UNIT								
33300								
5230	Telecommunications	.00	.00	85.43	640.52	.00	640.52-	100.00-
5846	VJCCCA Grant/First Offender	6,000.00	6,000.00	.00	3,581.50	.00	2,418.50	40.30
	COURT SERVICES UNIT	6,000.00	6,000.00	85.43	4,222.02	.00	1,777.98	29.63
CORRECTION & DETENTION								
		554,000.00	554,000.00	18,672.54	490,099.21	.00	63,900.79	11.53
BUILDING INSPECTIONS								
34100								
1100	Salaries and Wages - Regular	69,087.00	69,087.00	5,872.34	52,161.02	.00	16,925.98	24.49
2100	FICA/Medicare Tax	5,285.00	5,285.00	427.36	3,792.36	.00	1,492.64	28.24
2210	VRS-Retirement	4,622.00	4,622.00	392.86	3,489.54	.00	1,132.46	24.50
2300	Hospital/Medical Plans	16,788.00	16,788.00	818.42	8,854.25	.00	7,933.75	47.25
2400	VRS-Group Life Insurance	926.00	926.00	78.70	698.94	.00	227.06	24.52
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	2,550.00	2,550.00	.00	3,553.00	.00	1,003.00-	39.33-
2900	VRS-Group Health Ins Credit	152.00	152.00	12.92	114.72	.00	37.28	24.52
3310	Repairs & Maintenance	200.00	200.00	.00	.00	.00	200.00	100.00
3600	Advertising	150.00	150.00	.00	.00	.00	150.00	100.00

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
BUILDING INSPECTIONS								
5210	Postal Services	450.00	450.00	15.54	274.32	.00	175.68	39.04
5230	Telecommunications	400.00	400.00	29.16	230.60	.00	169.40	42.35
5305	Motor Vehicle Insurance	800.00	800.00	.00	639.00	.00	161.00	20.12
5540	Travel-Convention/Education	125.00	125.00	.00	.00	.00	125.00	100.00
5810	Dues/Association Memberships	50.00	50.00	.00	45.00	.00	5.00	10.00
6001	Office Supplies	350.00	350.00	.00	131.51	.00	218.49	62.42
6008	Vehicle/Powered Equip. Fuels	1,400.00	1,400.00	51.99	464.97	.00	935.03	66.78
6009	Vehicle/Powered Equip. Supplies	500.00	500.00	91.26	91.26	.00	408.74	81.74
8202	Furniture and Fixtures	.00	.00	.00	139.90	.00	139.90	100.00
	BUILDING INSPECTIONS	103,870.00	103,870.00	7,790.55	74,680.39	.00	29,189.61	28.10
	BUILDING INSPECTIONS	103,870.00	103,870.00	7,790.55	74,680.39	.00	29,189.61	28.10
35000	**OTHER PROTECTION**							
35100	**ANIMAL CONTROL**							
1100	Salaries and Wages-Regular	111,293.00	111,293.00	9,408.44	76,057.67	.00	35,235.33	31.65
1300	Part-Time Salaries/Wages-Reg.	.00	.00	.00	1,146.49	.00	1,146.49	100.00
2100	FICA/Medicare Tax	8,514.00	8,514.00	710.60	5,981.00	.00	2,533.00	29.75
2210	VRS-Retirement	7,446.00	7,446.00	629.40	4,959.36	.00	2,486.64	33.39
2300	Hospital/Medical Plans	25,900.00	25,900.00	1,274.82	14,218.43	.00	11,681.57	45.10
2400	VRS-Group Life Insurance	1,491.00	1,491.00	126.08	993.46	.00	497.54	33.36
2600	Unemployment Insurance	92.00	92.00	.00	41.78	.00	50.22	54.58
2700	Worker's Compensation	1,300.00	1,300.00	.00	1,812.00	.00	512.00	39.38
2800	Disability Program	185.00	185.00	29.32	208.20	.00	23.20	12.54
2900	VRS-Group Health Ins Credit	245.00	245.00	20.70	163.08	.00	81.92	33.43
3110	Professional Health Services	150.00	150.00	.00	30.97	.00	119.03	79.35
3160	Professional Services	13,000.00	13,000.00	499.00	5,458.99	.00	7,541.01	58.00
3170	Contractual Services	950.00	950.00	.00	.00	.00	950.00	100.00
3310	Repairs & Maintenance	1,200.00	1,200.00	.00	1,850.00	.00	650.00	54.16
3600	Advertising	250.00	250.00	.00	212.76	.00	37.24	14.89
5110	Electrical Services	4,000.00	4,000.00	375.70	2,395.60	.00	1,604.40	40.11
5120	Heating Services	400.00	400.00	.00	.00	.00	400.00	100.00
5210	Postal Services	325.00	325.00	14.67	1,372.55	.00	1,047.55	322.32
5230	Telecommunications	2,200.00	2,200.00	182.91	1,428.80	.00	771.20	35.05
5305	Motor Vehicle Insurance	1,600.00	1,600.00	.00	1,278.00	.00	322.00	20.12
5540	Travel-Convention/Education	600.00	600.00	.00	70.66	.00	529.34	88.22
5601	APAW(Animal Friendly License Plate)	350.00	350.00	.00	.00	.00	350.00	100.00
5810	Dues/Association Memberships	100.00	100.00	.00	120.00	.00	20.00	20.00
5840	Permits/Titles/Deeds/etc.	35.00	35.00	.00	.00	.00	35.00	100.00
6001	Office Supplies	1,700.00	1,700.00	31.99	664.75	.00	1,035.25	60.89
6002	Food Supplies	1,000.00	1,000.00	.00	1,266.08	.00	266.08	26.60
6005	Janitorial Supplies	3,200.00	3,200.00	217.66	1,233.74	.00	1,966.26	61.44
6007	Repair & Maintenance Supplies	500.00	500.00	.00	.00	.00	500.00	100.00
6008	Vehicle/Powered Equip. Fuels	3,200.00	3,200.00	261.30	1,240.14	.00	1,959.86	61.24
6009	Vehicle/Powered Equip. Supplies	900.00	900.00	97.25	117.21	.00	782.79	86.97
6011	Uniforms and Wearing Apparel	500.00	500.00	49.49	721.99	.00	221.99	44.39

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AMELIA COUNTY
EXPENDITURE SUMMARY
7/01/2020 - 3/31/2021

PAGE 10

--DETAIL--

--DETAIL--

FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	ANIMAL CONTROL							
	ANIMAL CONTROL	192,626.00	192,626.00	13,929.33	125,043.71	.00	67,582.29	35.08
35300	**MEDICAL EXAMINER**							
3100	Professional Services	140.00	140.00	40.00	160.00	.00	20.00-	14.28-
	MEDICAL EXAMINER	140.00	140.00	40.00	160.00	.00	20.00-	14.28-
35500	**EMERGENCY MANAGEMENT**							
1100	Salaries and Wages - Regular	85,971.00	85,971.00	7,164.26	64,478.34	.00	21,492.66	24.99
2100	FICA/Medicare Tax	6,577.00	6,577.00	546.08	4,914.72	.00	1,662.28	25.27
2210	VRS-Retirement	5,751.00	5,751.00	479.28	4,313.52	.00	1,437.48	24.99
2300	Hospital/Medical Plans	13,125.00	13,125.00	727.76	6,775.37	.00	6,349.63	48.37
2400	VRS-Group Life Insurance	1,152.00	1,152.00	96.00	864.00	.00	288.00	25.00
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	1,800.00	1,800.00	.00	2,509.00	.00	709.00-	39.38-
2900	VRS-Group Health Ins Credit	189.00	189.00	15.76	141.84	.00	47.16	24.95
3310	Repairs & Maintenance	100.00	100.00	.00	.00	.00	100.00	100.00
3320	Maintenance Service Contract	450.00	450.00	.00	.00	.00	450.00	100.00
3325	911 Communications Maintenance	26,000.00	26,000.00	2,531.67	16,189.59	.00	9,810.41	37.73
5210	Postal Services	25.00	25.00	.00	62.12	.00	37.12-	148.48-
5230	Telecommunications	1,750.00	1,750.00	138.19	1,102.10	.00	647.90	37.02
5305	Motor Vehicle Insurance	1,450.00	1,450.00	.00	1,158.00	.00	292.00	20.13
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	965.76	.00	234.24	19.52
5810	Dues/Association Memberships	75.00	75.00	.00	.00	.00	75.00	100.00
6001	Office Supplies	325.00	325.00	.00	184.73	.00	140.27	43.16
6007	Repair & Maintenance Supplies	1,000.00	1,000.00	.00	155.34	.00	844.66	84.46
6008	Vehicle/Powered Equip. Fuels	1,600.00	1,600.00	15.01	315.56	.00	1,284.44	80.27
6009	Vehicle/Powered Equip. Supplies	750.00	750.00	91.26	91.26	.00	658.74	87.83
6012	Books and Subscriptions	200.00	200.00	.00	.00	.00	200.00	100.00
6015	LEMPG Grant	12,000.00	12,000.00	.00	7,144.46	.00	4,855.54	40.46
6016	Radiological Prep Grant	750.00	750.00	.00	884.71	.00	134.71-	17.96-
	EMERGENCY MANAGEMENT	162,275.00	162,275.00	11,805.27	112,250.42	.00	50,024.58	30.82
	OTHER PROTECTION	355,041.00	355,041.00	25,774.60	237,454.13	.00	117,586.87	33.11
41000	**HIGHWAY MAINTENANCE**							
41300	**Other Maintenance**							
41320	**STREET LIGHTS**							
5110	Electrical Services	5,200.00	5,200.00	410.14	3,283.15	.00	1,916.85	36.86
	STREET LIGHTS	5,200.00	5,200.00	410.14	3,283.15	.00	1,916.85	36.86
	HIGHWAY MAINTENANCE	5,200.00	5,200.00	410.14	3,283.15	.00	1,916.85	36.86
42400	**ENVIRONMENTAL SERVICES**							
1100	Salaries and Wages - Regular	131,522.00	131,522.00	7,270.34	93,763.98	.00	37,758.02	28.70
1300	Part-Time Salaries/Wages - Reg	.00	.00	201.63	1,429.74	.00	1,429.74-	100.00-
2100	FICA/Medicare Tax	10,061.00	10,061.00	554.88	7,091.35	.00	2,969.65	29.51

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
ENVIRONMENTAL SERVICES								
2210	VRS-Retirement	8,799.00	8,799.00	486.38	6,161.26	.00	2,637.74	29.97
2300	Hospital/Medical Plans	25,474.00	25,474.00	637.40	12,468.65	.00	13,005.35	51.05
2400	VRS-Group Life Insurance	1,762.00	1,762.00	97.42	1,234.10	.00	527.90	29.96
2600	Unemployment Insurance	70.00	70.00	.00	3.99	.00	66.01	94.30
2700	Worker's Compensation	3,600.00	3,600.00	.00	5,016.00	.00	1,416.00-	39.33-
2800	Disability Program	234.00	234.00	.00	140.80	.00	93.20	39.82
2900	VRS-Group Health Ins Credit	289.00	289.00	16.00	202.64	.00	86.36	29.88
3110	Professional Health Services	400.00	400.00	.00	.00	.00	400.00	100.00
3160	Professional Services	4,600.00	4,600.00	.00	5,900.00	.00	1,300.00-	28.26-
3310	Repairs & Maintenance	150.00	150.00	.00	.00	.00	150.00	100.00
3600	Advertising	150.00	150.00	534.21	803.77	.00	653.77-	435.84-
5210	Postal Services	100.00	100.00	2.20	30.86	.00	69.14	69.14
5230	Telecommunications	1,700.00	1,700.00	389.54	1,379.67	.00	320.33	18.84
5305	Motor Vehicle Insurance	1,600.00	1,600.00	.00	1,278.00	.00	322.00	20.12
5540	Travel-Convention/Education	1,200.00	1,200.00	.00	593.08	.00	606.92	50.57
5810	Dues/Association Memberships	.00	.00	.00	474.00	.00	474.00-	100.00-
5840	Permits/Titles/Deeds/etc.	1,500.00	1,500.00	.00	50.00	.00	1,450.00	96.66
6001	Office Supplies	250.00	250.00	25.98	251.95	.00	1.95-	.78-
6005	Janitorial Supplies	75.00	75.00	.00	20.11	.00	54.89	73.18
6008	Vehicle/Powered Equip. Fuels	1,800.00	1,800.00	91.80	709.05	.00	1,090.95	60.60
6009	Vehicle/Powered Equip. Supplies	600.00	600.00	91.26	175.23	.00	424.77	70.79
6015	Litter Control Grant Expenses	6,500.00	6,500.00	.00	1,374.40	.00	5,125.60	78.85
6017	Amelia County Cleanup Program	900.00	900.00	.00	65.00	.00	835.00	92.77
6020	County Landfill Maintenance	1,200.00	1,200.00	.00	.00	.00	1,200.00	100.00
	ENVIRONMENTAL SERVICES	204,536.00	204,536.00	10,399.04	140,617.63	.00	63,918.37	31.25
42600	**LITTER CONTROL**							
42700	**CO. LANDFILL MAINTENANCE**							
	ENVIRONMENTAL SERVICES	204,536.00	204,536.00	10,399.04	140,617.63	.00	63,918.37	31.25
43200	**GENERAL PROPERTIES**							
1100	Salaries and Wages-Regular	405,287.00	405,287.00	24,545.92	308,247.85	.00	97,039.15	23.94
1200	Salaries and Wages-Overtime	6,000.00	6,000.00	1,178.00	5,128.57	.00	871.43	14.52
1300	Part-Time Salaries/Wages-Reg.	5,000.00	5,000.00	5,113.56	5,857.56	.00	857.56-	17.15-
2100	FICA/Medicare Tax	31,846.00	31,846.00	2,274.60	24,297.77	.00	7,548.23	23.70
2210	VRS-Retirement	27,114.00	27,114.00	2,327.40	20,877.79	.00	6,236.21	22.99
2300	Hospital/Medical Plans	97,681.00	97,681.00	5,701.02	61,892.13	.00	35,788.87	36.63
2400	VRS-Group Life Insurance	5,431.00	5,431.00	466.19	4,181.95	.00	1,249.05	22.99
2600	Unemployment Insurance	275.00	275.00	.00	40.42	.00	234.58	85.30
2700	Worker's Compensation	11,250.00	11,250.00	.00	15,675.00	.00	4,425.00-	39.33-
2800	Disability Program	355.00	355.00	54.91	489.92	.00	134.92-	38.00-
2900	VRS-Group Health Ins Credit	892.00	892.00	76.56	686.72	.00	205.28	23.01
3110	Professional Health Services	1,800.00	1,800.00	31.05-	1,801.53	.00	1.53-	.08-
3160	Professional Services	15,000.00	15,000.00	317.00	18,477.63	.00	3,477.63-	23.18-
3170	Contractual Services	4,000.00	4,000.00	.00	.00	.00	4,000.00	100.00

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
GENERAL PROPERTIES								
3173	Contractual Services-Construction	8,000.00	8,000.00	.00	.00	.00	8,000.00	100.00
3310	Repairs & Maintenance	45,000.00	45,000.00	1,594.00	12,219.58	.00	32,780.42	72.84
3320	Maintenance Service Contract	6,000.00	6,000.00	.00	2,319.30	.00	3,680.70	61.34
3550	Street Signs	3,000.00	3,000.00	2,118.00	5,616.00	.00	2,616.00-	87.20-
3600	Advertising	500.00	500.00	.00	.00	.00	500.00	100.00
5110	Electrical Services	72,000.00	72,000.00	8,261.17	52,014.75	.00	19,985.25	27.75
5120	Heating Services	3,500.00	3,500.00	.00	948.96	.00	2,551.04	72.88
5125	Propane Services	2,200.00	2,200.00	588.59	1,201.16	.00	998.84	45.40
5130	Water and Sewer Services	12,500.00	12,500.00	740.00	10,911.44	.00	1,588.56	12.70
5210	Postal Services	50.00	50.00	.00	.00	.00	50.00	100.00
5230	Telecommunications	4,200.00	4,200.00	364.62	2,834.82	.00	1,365.18	32.50
5305	Motor Vehicle Insurance	12,000.00	12,000.00	.00	9,585.00	.00	2,415.00	20.12
5307	Property Insurance	.00	.00	.00	20,630.00	.00	20,630.00-	100.00-
5308	General Liability Ins.	31,000.00	31,000.00	.00	7,687.00	.00	23,313.00	75.20
5410	Lease/Rent of Equipment	8,000.00	8,000.00	.00	1,297.77	.00	6,702.23	83.77
5540	Travel-Convention/Education	5,000.00	5,000.00	125.00	1,362.58	.00	3,637.42	72.74
6001	Office Supplies	1,650.00	1,650.00	.00	719.76	.00	930.24	56.37
6003	Agricultural Supplies	8,500.00	8,500.00	935.99	4,914.88	.00	3,585.12	42.17
6005	Janitorial Supplies	16,000.00	16,000.00	2,116.44	12,694.13	.00	3,305.87	20.66
6006	Off Road Equipment Supplies	8,000.00	8,000.00	79.56	1,641.17	.00	6,358.83	79.48
6007	Repair & Maintenance Supplies	48,000.00	48,000.00	4,582.57	15,602.54	.00	32,397.46	67.49
6008	Vehicle/Powered Equip. Fuels	8,500.00	8,500.00	458.05	4,069.58	.00	4,430.42	52.12
6009	Vehicle/Powered Equip. Supplies	6,000.00	6,000.00	960.92	5,491.68	.00	508.32	8.47
6010	Off Road Equipment Fuels	2,100.00	2,100.00	.00	890.01	.00	1,209.99	57.61
6011	Uniforms and Wearing Apparel	6,500.00	6,500.00	721.61	4,080.06	.00	2,419.94	37.22
6014	Other Operating Supplies	500.00	500.00	.00	313.63	.00	186.37	37.27
6016	Miscellaneous Small Tools	2,500.00	2,500.00	.00	2,055.69	.00	444.31	17.77
8201	Machinery and Equipment	35,000.00	35,000.00	8,426.12	15,276.12	.00	19,723.88	56.35
	GENERAL PROPERTIES	968,131.00	968,131.00	74,096.75	664,032.45	.00	304,098.55	31.41
	GENERAL PROPERTIES	968,131.00	968,131.00	74,096.75	664,032.45	.00	304,098.55	31.41
LOCAL HEALTH DEPARTMENT								
51100	Payment to Local Health Dept.	142,097.00	142,097.00	.00	139,238.01	.00	2,858.99	2.01
5610	**LOCAL HEALTH DEPARTMENT**	142,097.00	142,097.00	.00	139,238.01	.00	2,858.99	2.01
	LOCAL HEALTH DEPARTMENT	142,097.00	142,097.00	.00	139,238.01	.00	2,858.99	2.01
MENTAL HEALTH								
52200	Payment To Crossroads Sv Bd	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
5620	**MENTAL HEALTH**	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
	MENTAL HEALTH	69,000.00	69,000.00	.00	51,750.00	.00	17,250.00	25.00
AREA AGENCY ON AGING								
53230	Contribution-Area Agency on Aging	13,350.00	13,350.00	.00	13,350.00	.00	.00	.00
5610	**AREA AGENCY ON AGING**	13,350.00	13,350.00	.00	13,350.00	.00	.00	.00

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
53600	**SOCIAL SERVICES BOARD**							
1100	Salaries and Wages - Regular	2,500.00	2,500.00	.00	800.00	.00	1,700.00	68.00
2100	FICA/Medicare Tax	191.00	191.00	20.33	77.73	.00	113.27	59.30
2600	Unemployment Insurance	2.00	2.00	.00	1.87	.00	.13	6.50
	SOCIAL SERVICES BOARD	2,693.00	2,693.00	20.33	879.60	.00	1,813.40	67.33
	AREA AGENCY ON AGING	16,043.00	16,043.00	20.33	14,229.60	.00	1,813.40	11.30
68000	**COMMUNITY COLLEGES**							
5675	Contribution to John Tyler	.00	.00	.00	1,087.00	.00	1,087.00-	100.00-
	COMMUNITY COLLEGES	.00	.00	.00	1,087.00	.00	1,087.00-	100.00-
	COMMUNITY COLLEGES	.00	.00	.00	1,087.00	.00	1,087.00-	100.00-
71100	**PARKS AND RECREATION**							
1100	Salaries and Wages - Regular	131,120.00	131,120.00	10,972.40	86,905.63	.00	44,214.37	33.72
1300	Part-Time Salaries/Wages-Reg.	40,000.00	40,000.00	2,240.38	20,623.23	.00	19,376.77	48.44
1700	Salaries/Wages-Annual Leave	.00	.00	.00	2,753.14	.00	2,753.14-	100.00-
2100	FICA/Medicare Tax	13,091.00	13,091.00	991.42	8,255.66	.00	4,835.34	36.93
2210	VRS-Retirement	8,772.00	8,772.00	734.04	5,532.35	.00	3,239.65	36.93
2300	Hospital/Medical Plans	26,674.00	26,674.00	2,092.96	16,856.05	.00	9,817.95	36.80
2400	VRS-Group Life Insurance	1,757.00	1,757.00	147.04	1,108.20	.00	648.80	36.92
2600	Unemployment Insurance	130.00	130.00	.00	77.02	.00	52.98	40.75
2700	Worker's Compensation	373.00	373.00	.00	520.00	.00	147.00-	39.41-
2800	Disability Program	.00	.00	28.94	144.70	.00	144.70-	100.00-
2900	VRS-Group Health Ins Credit	288.00	288.00	24.14	181.94	.00	106.06	36.82
3160	Professional Services	1,500.00	1,500.00	.00	7,336.77	.00	5,836.77-	389.11-
3170	Contractual Services	1,000.00	1,000.00	.00	105.30	.00	894.70	89.47
3310	Repairs & Maintenance	1,000.00	1,000.00	.00	72.29	.00	927.71	92.77
3320	Maintenance Service Contract	1,750.00	1,750.00	145.28	1,016.96	.00	733.04	41.88
3600	Advertising	1,500.00	1,500.00	.00	504.50	.00	995.50	66.36
5210	Postal Services	100.00	100.00	.73	.96	.00	99.04	99.04
5230	Telecommunications	4,200.00	4,200.00	335.75	2,413.13	.00	1,786.87	42.54
5305	Motor Vehicle Insurance	1,500.00	1,500.00	.00	1,917.00	.00	417.00-	27.80-
5308	General Liability Ins.	1,900.00	1,900.00	.00	1,408.00	.00	492.00	25.89
5540	Travel-Convention/Education	1,300.00	1,300.00	.00	.00	.00	1,300.00	100.00
5810	Dues/Association Memberships	225.00	225.00	.00	.00	.00	225.00	100.00
6001	Office Supplies	2,500.00	2,500.00	.00	2,399.12	.00	100.88	4.03
6003	Agricultural Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
6008	Vehicle/Powered Equip. Fuels	2,500.00	2,500.00	.00	326.09	.00	2,173.91	86.95
6009	Vehicle/Powered Equip.Supplies	2,000.00	2,000.00	.00	994.80	.00	1,005.20	50.26
8207	ADP Equipment	5,000.00	5,000.00	1,087.00	1,087.00	.00	3,913.00	78.26
	PARKS AND RECREATION	250,230.00	250,230.00	18,800.08	162,539.84	.00	87,690.16	35.04
71500	**RECREATION PROGRAMS**							
3160	Professional Services	28,000.00	28,000.00	1,870.00	24,534.24	.00	3,465.76	12.37
3310	Repairs and Maintenance	.00	.00	630.00	835.79	.00	835.79-	100.00-

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
RECREATION PROGRAMS								
5308	General Liability Ins.-Participants	7,500.00	7,500.00	.00	.00	.00	7,500.00	100.00
5410	Lease/Rent of Equipment	.00	.00	.00	145.28	.00	145.28	100.00
5810	Dues/Association Memberships	250.00	250.00	.00	.00	.00	250.00	100.00
5840	Permits and Application Fees	3,800.00	3,800.00	.00	310.00	.00	3,490.00	91.84
5852	Miscellaneous(Sales/Refunds)	2,000.00	2,000.00	8.00	1,927.22	.00	72.78	3.63
6008	Vehicle/Powered Equip. Fuels	.00	.00	132.22	310.86	.00	310.86	100.00
6010	Safe and Stable Families Grant	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6011	Snowflake Ball	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
6012	Senior Citizens Activities	500.00	500.00	.00	158.09	.00	341.91	68.38
6013	Recreation Supplies	55,000.00	55,000.00	3,486.51	30,882.30	.00	24,117.70	43.85
	RECREATION PROGRAMS	103,050.00	103,050.00	6,110.73	59,103.78	.00	43,946.22	42.64
PARKS AND RECREATION								
		353,280.00	353,280.00	24,910.81	221,643.62	.00	131,636.38	37.26
73000	**LIBRARY ADMINISTRATION**							
1100	Salaries and Wages - Regular	140,612.00	140,612.00	14,051.10	123,390.57	.00	17,221.43	12.24
1300	Part-Time Salaries/Wages-Reg.	56,000.00	56,000.00	1,611.23	15,251.92	.00	40,748.08	72.76
2100	FICA/Medicare Tax	15,041.00	15,041.00	1,075.46	9,593.25	.00	5,447.75	36.21
2210	VRS-Retirement	9,407.00	9,407.00	940.00	8,069.75	.00	1,337.25	14.21
2300	Hospital/Medical Plans	25,900.00	25,900.00	2,253.80	22,150.25	.00	3,749.75	14.47
2400	VRS-Group Life Insurance	1,884.00	1,884.00	188.26	1,616.19	.00	267.81	14.21
2600	Unemployment Insurance	160.00	160.00	.00	57.14	.00	102.86	64.28
2700	Worker's Compensation	245.00	245.00	.00	341.00	.00	96.00	39.18
2800	Disability Program	181.00	181.00	27.38	215.62	.00	34.62	19.12
2900	VRS-Group Health Ins Credit	309.00	309.00	30.94	265.61	.00	43.39	14.04
3160	Professional Services	6,108.00	6,108.00	649.48	9,603.25	.00	3,495.25	57.22
3310	Repairs & Maintenance	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
3320	Maintenance Service Contract	15,749.00	15,749.00	227.60	2,732.73	.00	13,016.27	82.64
3600	Advertising	350.00	350.00	.00	30.00	.00	320.00	91.42
5110	Electrical Services	9,500.00	9,500.00	.00	4,127.93	.00	5,372.07	56.54
5130	Water and Sewer Services	550.00	550.00	32.00	453.00	.00	97.00	17.63
5210	Postal Services	1,450.00	1,450.00	.00	785.07	.00	664.93	45.85
5230	Telecommunications	3,900.00	3,900.00	315.18	2,867.82	.00	1,032.18	26.46
5308	General Liability Ins.	2,035.00	2,035.00	.00	1,509.00	.00	526.00	25.84
5540	Travel-Convention/Education	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
5810	Dues/Association Memberships	650.00	650.00	.00	646.00	.00	4.00	.61
5840	Permits/Application Fees/Licenses	2,431.00	2,431.00	1,001.00	2,894.40	.00	463.40	19.06
6001	Office Supplies	2,000.00	2,000.00	17.97	153.75	.00	1,846.25	92.31
6002	Events - Programming	500.00	500.00	91.97	502.76	.00	2.76	.55
6012	Books and Subscriptions	69,129.00	72,387.00	3,486.99	19,757.62	.00	52,629.38	72.70
6025	Processing Materials - Books	3,500.00	3,500.00	2,059.83	2,700.69	.00	799.31	22.83
8202	Furniture and Fixtures	.00	.00	.00	358.41	.00	358.41	100.00
8207	ADP Equipment	.00	.00	.00	1,474.29	.00	1,474.29	100.00
	LIBRARY ADMINISTRATION	370,591.00	373,849.00	28,060.19	231,548.02	.00	142,300.98	38.06
LIBRARY ADMINISTRATION								
		370,591.00	373,849.00	28,060.19	231,548.02	.00	142,300.98	38.06

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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81100	**PLANNING**							
1100	Salaries and Wages - Regular	142,245.00	142,245.00	4,973.00	82,839.89	.00	59,405.11	41.76
1700	Salaries/Wages-Annual Leave	.00	.00	.00	17,511.92	.00	17,511.92	100.00-
2100	FICA/Medicare Tax	10,882.00	10,882.00	374.78	7,663.55	.00	3,218.45	29.57
2210	VRS-Retirement	9,516.00	9,516.00	332.70	5,574.28	.00	3,941.72	41.42
2300	Hospital/Medical Plans	12,518.00	12,518.00	727.76	7,052.16	.00	5,465.84	43.66
2400	VRS-Group Life Insurance	1,906.00	1,906.00	66.64	1,093.44	.00	812.56	42.63
2600	Unemployment Insurance	35.00	35.00	.00	27.20	.00	7.80	22.28
2700	Worker's Compensation	120.00	120.00	.00	167.00	.00	47.00-	39.16-
2800	Disability Program	.00	.00	26.26	200.48	.00	200.48-	100.00-
2900	VRS-Group Health Ins Credit	313.00	313.00	10.94	179.52	.00	133.48	42.64
3160	Professional Services	5,000.00	2,000.00	.00	5.00	.00	1,995.00	99.75
3180	Fees - Planning Comm. Members	3,500.00	3,500.00	1,750.00	3,700.00	.00	200.00-	5.71-
3310	Repairs & Maintenance	500.00	500.00	.00	.00	.00	500.00	100.00
3600	Advertising	300.00	300.00	.00	.00	.00	300.00	100.00
5210	Postal Services	450.00	450.00	24.93	162.72	.00	287.28	63.84
5230	Telecommunications	.00	.00	48.64	379.85	.00	379.85-	100.00-
5305	Motor Vehicle Insurance	900.00	900.00	.00	.00	.00	900.00	100.00
5540	Travel-Convention/Education	550.00	550.00	78.00	178.00	.00	372.00	67.63
5681	Local Support-Commonwealth Reg Coun	19,000.00	19,000.00	.00	19,000.00	.00	.00	.00
5810	Dues/Association Memberships	.00	.00	.00	255.00	.00	255.00-	100.00-
5999	Geographical Info Systems Work	6,000.00	9,000.00	.00	8,850.00	.00	150.00	1.66
6001	Office Supplies	500.00	500.00	65.00	251.49	.00	248.51	49.70
6008	Vehicle/Powered Equip. Fuels	250.00	250.00	.00	28.20	.00	221.80	88.72
6012	Books and Subscriptions	50.00	50.00	.00	.00	.00	50.00	100.00
	PLANNING	214,535.00	214,535.00	8,478.65	155,119.70	.00	59,415.30	27.69
81400	**BOARD OF ZONING APPEALS**							
3175	Fees-Zoning Appeals Board	100.00	100.00	80.00	80.00	.00	20.00	20.00
3600	Advertising	40.00	40.00	.00	.00	.00	40.00	100.00
	BOARD OF ZONING APPEALS	140.00	140.00	80.00	80.00	.00	60.00	42.85
81500	**ECONOMIC DEVELOPMENT**							
1100	Salaries and Wages - Regular	83,000.00	83,000.00	.00	.00	.00	83,000.00	100.00
2100	FICA/Medicare Tax	6,350.00	6,350.00	.00	.00	.00	6,350.00	100.00
2210	VRS-Retirement	5,553.00	5,553.00	.00	.00	.00	5,553.00	100.00
2300	Hospital/Medical Plans	18,516.00	18,516.00	.00	.00	.00	18,516.00	100.00
2400	VRS-Group Life Insurance	1,112.00	1,112.00	.00	.00	.00	1,112.00	100.00
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	120.00	120.00	.00	157.00	.00	37.00-	30.83-
2900	VRS-Group Health Ins Credit	183.00	183.00	.00	.00	.00	183.00	100.00
3160	Professional Services	25,000.00	25,000.00	150.00	1,287.50	.00	23,712.50	94.85
3173	GBC Renovations	.00	.00	67.04	412.04	.00	412.04-	100.00-
3310	Repairs & Maintenance	1,800.00	1,800.00	4,875.00	5,175.00	.00	3,375.00-	187.50-
3600	Advertising	200.00	200.00	.00	380.00	.00	180.00-	90.00-
5110	Electrical Services	1,800.00	1,800.00	105.14	1,089.85	.00	710.15	39.45
5230	Telecommunications	550.00	550.00	40.03	320.12	.00	229.88	41.79

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
ECONOMIC DEVELOPMENT								
5308	General Liability Ins.	3,500.00	3,500.00	.00	3,075.00	.00	425.00	12.14
5540	Travel-Convention/Education	800.00	800.00	.00	79.92	.00	720.08	90.01
5810	Dues/Association Memberships	500.00	500.00	.00	210.00	.00	290.00	58.00
	ECONOMIC DEVELOPMENT	149,019.00	149,019.00	5,237.21	12,186.43	.00	136,832.57	91.82
PLANNING								
	PLANNING	363,694.00	363,694.00	13,795.86	167,386.13	.00	196,307.87	53.97
82300	**FLOOD AND EROSION CONTROL**							
1300	Part-Time Salaries/Wages-Reg.	12,500.00	12,500.00	.00	5,291.54	.00	7,208.46	57.66
2100	FICA/Medicare Tax	956.00	956.00	.00	404.80	.00	551.20	57.65
2600	Unemployment Insurance	15.00	15.00	.00	16.56	.00	1.56-	10.40-
2700	Worker's Compensation	225.00	225.00	.00	314.00	.00	89.00-	39.55-
5210	Postal Services	20.00	20.00	.00	23.91	.00	3.91-	19.55-
5540	Travel-Convention/Education	500.00	500.00	.00	.00	.00	500.00	100.00
5840	Permits and Application Fees	100.00	100.00	.00	.00	.00	100.00	100.00
6001	Office Supplies	50.00	50.00	.00	.00	.00	50.00	100.00
	FLOOD AND EROSION CONTROL	14,366.00	14,366.00	.00	6,050.81	.00	8,315.19	57.88
82400	**SOIL/WATER CONSERVATION**							
5683	Local Support-Piedmont SWCD	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	SOIL/WATER CONSERVATION	12,900.00	12,900.00	.00	12,900.00	.00	.00	.00
	FLOOD AND EROSION CONTROL	27,266.00	27,266.00	.00	18,950.81	.00	8,315.19	30.49
83500	**EXTENSION SERVICE**							
1100	Salaries and Wages - Regular	56,683.00	56,683.00	.00	19,401.07	.00	37,281.93	65.77
2000	Fringe Benefits	20,532.00	20,532.00	.00	6,817.53	.00	13,714.47	66.79
5230	Telecommunications	2,400.00	2,400.00	174.17	1,208.74	.00	1,191.26	49.63
5684	Local Support Programs	600.00	600.00	.00	470.00	.00	130.00	21.66
	EXTENSION SERVICE	80,215.00	80,215.00	174.17	27,897.34	.00	52,317.66	65.22
	EXTENSION SERVICE	80,215.00	80,215.00	174.17	27,897.34	.00	52,317.66	65.22
91400	**MISC.(NONDEPARTMENTAL)**							
2100	Dept Technology FICA/Medicare Tax	.00	.00	.00	8,958.68	.00	8,958.68-	100.00-
2210	VRS-Retirement/Social Services	114,294.00	114,294.00	9,562.68	72,822.06	.00	41,471.94	36.28
2211	VRS Recon Pmt	.00	.00	192.75-	231.32-	.00	231.32	100.00-
2300	Hospital/Medical Plans-Social Serv	179,400.00	179,400.00	13,782.15	110,246.42	.00	69,153.58	38.54
2301	Health Ins Recon Pmt	.00	.00	1,636.22-	12,974.07	.00	12,974.07-	100.00-
2400	VRS-Life Ins/Social Services	13,101.00	13,101.00	1,078.30	9,209.01	.00	3,891.99	29.70
2700	LODA Coverage (Wk Comp)	24,000.00	24,000.00	.00	24,040.00	.00	40.00-	.16-
8433	IPR Program	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
9109	Cert Program - EOC	350.00	350.00	.00	82.00	.00	268.00	76.57
9990	COVID-19 - Dept Expenses	.00	565,926.00	.00	625,519.90	.00	59,593.90-	10.53-
9991	COVID-19 - School Expenses	.00	565,926.00	.00	573,425.50	.00	7,499.50-	1.32-
9992	COVID-19 - Public Safety Exp	.00	565,925.00	1,360.44	539,786.53	.00	26,138.47	4.61

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FUND #-100 General Fund

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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	MISC.(NONDEPARTMENTAL)							
9993	COVID-19 - Small Business Exp	.00	565,925.00	.00	531,284.88	.00	34,640.12	6.12
9994	COVID-19 - Broadband	.00	76,500.00	.00	76,500.00	.00	.00	.00
9995	Department Technology	45,000.00	45,000.00	35,679.54	82,902.73	.00	37,902.73	84.22
9998	Miscellaneous Refunds	1,200.00	1,200.00	.00	8,839.45	.00	7,639.45	636.62
	MISC.(NONDEPARTMENTAL)	378,345.00	2,718,547.00	59,634.14	2,676,359.91	.00	42,187.09	1.55
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	MISC.(NONDEPARTMENTAL)	378,345.00	2,718,547.00	59,634.14	2,676,359.91	.00	42,187.09	1.55
95000	**DEBT SERVICE**							
9502	Middle Scho Bond Series 2005	372,800.00	372,800.00	5,944.98	379,369.85	.00	6,569.85	1.76
9504	Energy Eff. VPSA Series 2010	133,985.00	133,985.00	.00	31,992.75	.00	101,992.25	76.12
9505	Peidmont Regional Jail Addition	49,923.00	49,923.00	.00	7,986.54	.00	41,936.46	84.00
	DEBT SERVICE	556,708.00	556,708.00	5,944.98	419,349.14	.00	137,358.86	24.67
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	DEBT SERVICE	556,708.00	556,708.00	5,944.98	419,349.14	.00	137,358.86	24.67
99500	** TRANSFERS **							
0502	Transfer fr Gen Fd to San Dist Fd	242,235.00	242,235.00	.00	.00	.00	242,235.00	100.00
	** TRANSFERS **	242,235.00	242,235.00	.00	.00	.00	242,235.00	100.00
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	** TRANSFERS **	242,235.00	242,235.00	.00	.00	.00	242,235.00	100.00
125000	** TRANSFERS **							
888000	** TRANSFERS **							
0001	SOCIAL SERVICE EXPENSES	1,814,238.00	1,814,238.00	120,228.11	1,170,736.42	.00	643,501.58	35.46
	** TRANSFERS **	1,814,238.00	1,814,238.00	120,228.11	1,170,736.42	.00	643,501.58	35.46
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	** TRANSFERS **	1,814,238.00	1,814,238.00	120,228.11	1,170,736.42	.00	643,501.58	35.46
995000	** FUND TRANSFERS **							
0110	Trans fr GF to \$5 Decal Rd Fee Fd	.00	.00	2,199.77	70,839.77	.00	70,839.77	100.00
0251	Transfer fr General to Schools	6,217,379.00	7,269,922.00	733,579.36	4,278,971.37	.00	2,990,950.63	41.14
0254	Transfer fr General to Sch Txtbook	60,196.00	60,196.00	.00	.00	.00	60,196.00	100.00
	** FUND TRANSFERS **	6,277,575.00	7,330,118.00	735,779.13	4,349,811.14	.00	2,980,306.86	40.65
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	** FUND TRANSFERS **	6,277,575.00	7,330,118.00	735,779.13	4,349,811.14	.00	2,980,306.86	40.65
	--FUND TOTAL--	20,506,342.00	23,964,225.59	2,005,608.42	16,169,015.04	.00	7,795,210.55	32.52

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FUND #-304 Expenditures Capital Imp Fund

MAJOR	ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
999		Expenditures Capital Imp Fund							
94000		**CAPITAL IMPROVEMENT FUND**							
8405		Wellhead Protection Study	.00	210,000.00	.00	.00	.00	210,000.00	100.00
8407		Sheriff Security Admin Office	.00	.00	.00	1,183.00	.00	1,183.00	100.00
8423		Broadband Project	.00	732,083.93	.00	10,446.00	.00	721,637.93	98.57
8435		Generator HS (Shelter) Phs I	.00	114,291.49	.00	.00	.00	114,291.49	100.00
8440		E911 Radio System Upgrade Phs I	.00	407,500.00	10,615.76	22,115.76	.00	385,384.24	94.57
8442		New Voting Machines	.00	19,869.00	.00	.00	.00	19,869.00	100.00
8444		Pole Lights Elem School Field	.00	85,800.00	56,120.00	56,120.00	.00	29,680.00	34.59
8448		Kitchen Renovation War Memorial Bld	.00	7,708.30	.00	8,243.20	.00	534.90	6.93
8453		Communications Radio New Station	.00	40,000.00	.00	.00	.00	40,000.00	100.00
8459		Fire Station Paving Phs IV	.00	14,436.31	.00	14,436.31	.00	.00	.00
8460		Beopple Bldg Improvements	.00	47,000.00	.00	.00	.00	47,000.00	100.00
8461		Library Expansion - Study/Design	.00	.00	.00	15,125.00	.00	15,125.00	100.00
8474		Feasibility Study - Parks and Rec	.00	25,000.00	.00	.00	.00	25,000.00	100.00
8475		Feasibility Study - Animal Shelter	.00	25,000.00	.00	.00	.00	25,000.00	100.00
8476		Feasibility Study - Hindle Building	.00	26,000.00	.00	.00	.00	26,000.00	100.00
8477		Feasibility Study - Hamner Library	.00	38,000.00	.00	.00	.00	38,000.00	100.00
8478		Parks & Rec - ATV	.00	25,800.00	.00	.00	.00	25,800.00	100.00
8479		Parks & Rec - Library/Hindle Lights	.00	100,000.00	.00	.00	.00	100,000.00	100.00
8480		ACPS - Elem School HVAC	.00	550,000.00	.00	.00	.00	550,000.00	100.00
8481		ACPS - MS & HS Exterior Doors	.00	35,000.00	.00	.00	.00	35,000.00	100.00
8482		ACPS - Pave Shop, School Board, MS	.00	225,000.00	.00	.00	.00	225,000.00	100.00
8483		ACPS - High School HVAC	.00	75,000.00	.00	.00	.00	75,000.00	100.00
8484		ACPS - Eval Soccer/Track/Football	.00	30,000.00	.00	.00	.00	30,000.00	100.00
8485		Emer Svcs - Eval Training Site	.00	22,000.00	.00	.00	.00	22,000.00	100.00
8486		Fire Station Paving Phase V	.00	226,000.00	.00	.00	.00	226,000.00	100.00
8487		Wastewater Treatment Plant Upgrade	.00	307,000.00	.00	.00	.00	307,000.00	100.00
8488		Water/Sewer Plans for Funding App	.00	90,000.00	12,755.00	12,755.00	.00	77,245.00	85.82
8489		CivicPlus: CivicEngage (Website)	.00	24,300.00	.00	.00	.00	24,300.00	100.00
8490		CivicPlus: CivicClerk (Meeting Mgmt)	.00	15,491.00	.00	.00	.00	15,491.00	100.00
8491		P&R - Backup Generator	.00	92,000.00	.00	200.00	.00	91,800.00	99.78
8492		P&R - Bat Cage, Bleachers, Scoreboa	.00	54,000.00	.00	.00	.00	54,000.00	100.00
		CAPITAL IMPROVEMENT FUND	.00	3,664,280.03	79,490.76	140,624.27	.00	3,523,655.76	96.16
		CAPITAL IMPROVEMENT FUND	.00	3,664,280.03	79,490.76	140,624.27	.00	3,523,655.76	96.16
995000		**EXPENDITURES**							
0100		Transfers to General Fund	400,000.00	400,000.00	.00	.00	.00	400,000.00	100.00
		EXPENDITURES	400,000.00	400,000.00	.00	.00	.00	400,000.00	100.00
		EXPENDITURES	400,000.00	400,000.00	.00	.00	.00	400,000.00	100.00
		--FUND TOTAL--	400,000.00	4,064,280.03	79,490.76	140,624.27	.00	3,923,655.76	96.53

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FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
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999	EXPENDITURES-SANITARY DISTRICT FUND							
44000	**SEWER SYSTEM**							
1100	Salaries and Wages - Regular	94,030.00	94,030.00	12,897.86	64,822.90	.00	29,207.10	31.06
1200	Salaries and Wages-Overtime	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
1300	Part-Time Salaries/Wages-Reg.	15,000.00	15,000.00	1,092.75	22,273.52	.00	7,273.52	48.49-
1700	Salaries/Wages-Annual Leave	.00	.00	.00	2,940.96	.00	2,940.96	100.00-
1800	Salaries/Wages-Comp Time	.00	.00	.00	162.20	.00	162.20	100.00-
2100	FICA/Medicare Tax	8,723.00	8,723.00	1,054.13	6,733.45	.00	1,989.55	22.80
2210	VRS-Retirement	6,291.00	6,291.00	471.58	3,772.06	.00	2,518.94	40.04
2300	Hospital/Medical Plans	38,762.00	38,762.00	1,010.62	15,101.37	.00	23,660.63	61.04
2400	VRS-Group Life Insurance	1,260.00	1,260.00	94.47	755.61	.00	504.39	40.03
2600	Unemployment Insurance	35.00	35.00	.00	17.74	.00	17.26	49.31
2700	Worker's Compensation	2,800.00	2,800.00	.00	3,901.00	.00	1,101.00	39.32-
2800	Disability Program	130.00	130.00	9.90	10.87	.00	119.13	91.63
2900	VRS-Group Health Ins Credit	207.00	207.00	15.51	124.03	.00	82.97	40.08
3110	Professional Health Services	1,200.00	1,200.00	.00	709.50	.00	490.50	40.87
3160	Professional Services	30,000.00	30,000.00	472.33	13,228.54	.00	16,771.46	55.90
3170	Contractual Services	800.00	800.00	.00	140.00	.00	660.00	82.50
3310	Repairs and Maintenance	30,000.00	30,000.00	475.00	4,574.02	.00	25,425.98	84.75
3320	Maintenance Service Contract	5,000.00	5,000.00	.00	1,555.50	.00	3,444.50	68.89
3600	Advertising	1,200.00	1,200.00	.00	592.00	.00	608.00	50.66
5110	Electrical Services	23,500.00	23,500.00	3,384.84	15,411.27	.00	8,088.73	34.42
5120	Heating Services	500.00	500.00	.00	.00	.00	500.00	100.00
5125	Propane Services	3,500.00	3,500.00	.00	781.63	.00	2,718.37	77.66
5210	Postal Services	3,000.00	3,000.00	403.98	1,976.25	.00	1,023.75	34.12
5230	Telecommunications	4,000.00	4,000.00	333.79	2,675.75	.00	1,324.25	33.10
5305	Motor Vehicle Insurance	1,600.00	1,600.00	.00	1,278.00	.00	322.00	20.12
5308	General Liability Insurance	2,000.00	2,000.00	.00	1,483.00	.00	517.00	25.85
5410	Lease/Rent of Equipment	3,000.00	3,000.00	.00	.00	.00	3,000.00	100.00
5430	Rental of Uniforms/Maint Supplies	.00	.00	.00	127.40	.00	127.40	100.00-
5540	Travel-Convention/Education	2,500.00	2,500.00	.00	1,024.59	.00	1,475.41	59.01
5810	Dues/Association Memberships	400.00	400.00	.00	.00	.00	400.00	100.00
5840	Permits/Titles/Appli. Fees	6,000.00	6,000.00	.00	5,778.00	.00	222.00	3.70
6001	Office Supplies	600.00	600.00	318.93	318.93	.00	281.07	46.84
6003	Agricultural Supplies	2,900.00	2,900.00	434.25	1,356.74	.00	1,543.26	53.21
6004	Laboratory Supplies	4,000.00	4,000.00	.00	1,824.36	.00	2,175.64	54.39
6005	Janitorial Supplies	600.00	600.00	.00	.00	.00	600.00	100.00
6006	Off Road Equipment Supplies	800.00	800.00	.00	345.60	.00	454.40	56.80
6007	Repair/Maintenance Supplies	28,000.00	28,000.00	616.59	6,291.40	.00	21,708.60	77.53
6008	Vehicle/Powered Equip. Fuels	2,000.00	2,000.00	151.09	1,562.36	.00	437.64	21.88
6009	Vehicle/Powered Equip.Supplies	1,800.00	1,800.00	.00	1,156.19	.00	643.81	35.76
6010	Off Road Equipment Fuels	500.00	500.00	.00	73.83	.00	426.17	85.23
6011	Uniforms & Wearing Apparel	1,000.00	1,000.00	161.36	1,127.33	.00	127.33	12.73-
6014	Other Supplies-Chemicals	11,700.00	11,700.00	1,863.40	10,826.85	.00	873.15	7.46
6016	Miscellaneous Small Tools	800.00	800.00	.00	.00	.00	800.00	100.00
8201	Machinery and Equipment	10,000.00	10,000.00	.00	1,737.44	.00	8,262.56	82.62
8999	Depreciation Expense-Sewer	80,000.00	80,000.00	.00	.00	.00	80,000.00	100.00

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FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND

MAJOR ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
9421	**SEWER SYSTEM**							
	Sewer I/I Rehabilitation	30,000.00	30,000.00	.00	3,360.00	.00	26,640.00	88.80
	SEWER SYSTEM	465,138.00	465,138.00	25,262.38	201,677.39	.00	263,460.61	56.64
	SEWER SYSTEM	465,138.00	465,138.00	25,262.38	201,677.39	.00	263,460.61	56.64
45000	**WATER SYSTEM**							
1100	Salaries and Wages-Regular	15,807.00	15,807.00	1,391.92	12,527.28	.00	3,279.72	20.74
2100	FICA/Medicare Tax	1,209.00	1,209.00	89.78	884.52	.00	324.48	26.83
2210	VRS-Retirement	1,057.00	1,057.00	93.12	838.08	.00	218.92	20.71
2300	Hospital/Medical Plans	6,081.00	6,081.00	373.20	3,758.80	.00	2,322.20	38.18
2400	VRS-Group Life Insurance	212.00	212.00	18.64	167.76	.00	44.24	20.86
2600	Unemployment Insurance	35.00	35.00	.00	.00	.00	35.00	100.00
2700	Worker's Compensation	40.00	40.00	.00	55.00	.00	15.00	37.50
2900	VRS-Group Health Ins Credit	35.00	35.00	3.06	27.54	.00	7.46	21.31
3110	Professional Health Services	500.00	500.00	.00	370.50	.00	129.50	25.90
3160	Professional Services	5,000.00	5,000.00	3.68	3,037.89	.00	1,962.11	39.24
3310	Repairs and Maintenance	80,000.00	80,000.00	.00	129,263.00	.00	49,263.00	61.57
3320	Maintenance Service Contract	15,000.00	15,000.00	.00	595.50	.00	14,404.50	96.03
5110	Electrical Services	11,000.00	11,000.00	1,099.86	6,380.51	.00	4,619.49	41.99
5125	Propane Services	2,500.00	2,500.00	.00	.00	.00	2,500.00	100.00
5210	Postal Services	2,800.00	2,800.00	320.72	1,954.89	.00	845.11	30.18
5230	Telecommunications	2,200.00	2,200.00	.00	.00	.00	2,200.00	100.00
5305	Motor Vehicle Insurance	1,600.00	1,600.00	.00	1,278.00	.00	322.00	20.12
5308	General Liability Insurance	1,600.00	1,600.00	.00	1,186.00	.00	414.00	25.87
5420	Lease/Rent-Buildings/Grounds	15,000.00	15,000.00	.00	10,154.69	.00	4,845.31	32.30
5540	Travel-Convention/Education	2,000.00	2,000.00	.00	315.00	.00	1,685.00	84.25
5810	Dues/Association Memberships	300.00	300.00	.00	350.00	.00	50.00	16.66
5840	Permits/Titles/Applic. Fees	1,500.00	1,500.00	.00	1,348.15	.00	151.85	10.12
6001	Office Supplies	300.00	300.00	.00	105.83	.00	194.17	64.72
6003	Agricultural Supplies	.00	.00	.00	3.95	.00	3.95	100.00
6004	Laboratory Supplies	3,500.00	3,500.00	368.70	664.90	.00	2,835.10	81.00
6006	Off Road Equipment Supplies	150.00	150.00	.00	.00	.00	150.00	100.00
6007	Repair/Maintenance Supplies	14,000.00	14,000.00	2,672.08	11,597.02	.00	2,402.98	17.16
6008	Vehicle/Powered Equip. Fuels	100.00	100.00	.00	242.39	.00	142.39	142.39
6009	Vehicle/Powered Equip.Suppli	850.00	850.00	.00	149.11	.00	700.89	82.45
6010	Off Road Equipment Fuels	200.00	200.00	.00	132.09	.00	67.91	33.95
6011	Uniforms & Wearing Apparel	400.00	400.00	154.36	222.52	.00	177.48	44.37
6014	Other Supplies-Chemicals	8,000.00	8,000.00	239.30	6,664.14	.00	1,335.86	16.69
6016	Miscellaneous Small Tools	200.00	200.00	.00	.00	.00	200.00	100.00
8999	Depreciation Expense	115,000.00	115,000.00	.00	.00	.00	115,000.00	100.00
	WATER SYSTEM	308,176.00	308,176.00	6,828.42	194,275.06	.00	113,900.94	36.95
	WATER SYSTEM	308,176.00	308,176.00	6,828.42	194,275.06	.00	113,900.94	36.95
46000	**DEBT SERVICE**							
9522	Loan #3 Sewer Interceptor	1,021.00	1,021.00	.00	.00	.00	1,021.00	100.00

4/12/2021 10:51 GL060

AMELIA COUNTY
EXPENDITURE SUMMARY
7/01/2020 - 3/31/2021

PAGE 62

--DETAIL--

--DETAIL--

FUND #-502 EXPENDITURES-SANITARY DISTRICT FUND
MAJOR

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAIN.
-----	-----	-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE							
9525	Loan - VRA Ph I	1,682.00	1,682.00	.00	29,701.22	.00	28,019.22-	665.82-
9526	Loan - USDA RD Ph II & IV	29,000.00	29,000.00	4,131.00	37,179.00	.00	8,179.00-	28.20-
9527	Loan - VRA Ph III	.00	.00	.00	53,365.45	.00	53,365.45-	100.00-
9528	Loan - VRA Ph VI	13,868.00	13,868.00	.00	46,933.74	.00	33,065.74-	238.43-
	DEBT SERVICE	45,571.00	45,571.00	4,131.00	167,179.41	.00	121,608.41-	266.85-
		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	45,571.00	45,571.00	4,131.00	167,179.41	.00	121,608.41-	266.85-
47000	**RESERVE**							
94000	**RESERVE**							
995000	**RESERVE**							
	--FUND TOTAL--	818,885.00	818,885.00	36,221.80	563,131.86	.00	255,753.14	31.23



AMELIA DEPARTMENT OF SOCIAL SERVICES

P.O. Box 136, Amelia, VA 23002 Phone: (804) 561-2681 Fax: (804) 561-6040

Martha Pullen, Director

AMELIA COUNTY DEPARTMENT OF SOCIAL SERVICES FINANCIAL STATEMENT MARCH 2021

FY 2021 APPROPRIATION		1,814,238.00
MARCH 21 EXPENDITURES		120,288.11
FY 2021 EXPENDITURES TO DATE	954,503.83	1,074,791.94
UNEXPENDED APPROPRIATION BALANCE		739,446.06
MARCH REFUNDS/CANCELLATIONS		63.22
REFUNDS/CANCELLATIONS TO DATE FY 21	23,163.00	23,226.22
PROJECTED ANNUAL EXPENDITURES FY 21		1,433,055.96
BOARD APPROVED ANNUAL APPROPRIATION FY21		1,814,238.00
ADDITIONAL FUNDS APPROVED		
CURRENT APPROVED TOTAL		1,814,238.00

BOARD OF SUPERVISORS

H. JOSEPH EASTER, IV
CHAIRMAN

Election District 4

SHAUN WEYANT

VICE-CHAIRMAN

Election District 3

DAVID M. FELTS, JR.

Election District 1

ROGER A. SCOTT

Election District 2

FRANKLIN D. HARRIS

Election District 5



16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039
Facsimile: (804) 561-6039
Website: www.ameliacova.com

April 12, 2021

Taylor:

As I am sure most people have heard, Amelia County will be receiving another *large* grant related to COVID-19 recovery efforts. This grant is part of the American Rescue Plan Act (ARPA). We will be receiving **\$2,549,392** more over the next two fiscal years.

The attached summary provided by NACo describes all of the available relevant details regarding these funds, but below are the highlights:

-Amelia County will receive 50% of our funding (\$1,274,696) before May 11, 2021, and the other 50% will come 365 days later.

-The deadline to spend the funds is **December 31, 2024**. Unused funds must be returned to the US Treasury.

-These funds are no more restrictive than the CARES Act Coronavirus Relief Funds we received earlier this fiscal year. Eligible expenditures are listed on the attached document. Treasury has not yet released further guidance but is expected to by mid-May.

-Counties are allowed and encouraged to use this funding to invest in water, sewer, and broadband infrastructure.

Should you, the Board of Supervisors, or anybody else want further communications or information about this funding, I have received numerous documents about it and am more than happy to share them.

Thanks,

Carla Cave, CPA
Amelia County Finance Director

MISSION OF THE BOARD OF SUPERVISORS

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.

AMERICAN RESCUE PLAN ACT

CORONAVIRUS STATE & LOCAL FISCAL RECOVERY FUND FAQs



On March 11, President Biden signed the \$1.9 trillion American Rescue Plan Act of 2021 ([P.L. 11-2](#)), which established the \$362 billion Coronavirus State and Local Fiscal Recovery Fund. Of this total, \$65.1 billion is provided in direct aid to counties and additional \$1.5 billion for public lands counties.

Since the bill was signed into law, [NACo has been working closely](#) with the U.S. Department of Treasury to provide comprehensive guidance on the successful implementation and execution of the Recovery Fund. While the U.S. Treasury has not yet released official guidance, NACo has created the below FAQs to help answer some common questions about the Recovery Fund.

NACo will continue to monitor any developments on additional guidance from the U.S. Treasury.

1. What are the specific allowable uses of funds? Are there any restrictions?

The bill allocates \$65.1 billion in direct federal aid to all counties based on their share of the U.S. population. Allowable uses outlined in the bill include **(but are not limited to)**:

- Responding to or mitigate the public health emergency with respect to the COVID-19 emergency or its negative economic impacts.
- Providing government services to the extent of the reduction in revenue;
- Make necessary investments in water, sewer, or broadband infrastructure; and
- Responding to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the county that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work.

2. Will counties have to apply in order to receive funds?

Listed below are the general guidelines for the U.S. Department of Treasury's program administration of the State and Local Coronavirus Fiscal Recovery Fund. The U.S. Treasury is currently developing guidance on the Recovery Fund certification process in consultation with NACo.

- The deadline to spend funds is December 31, 2024.
- The U.S. Treasury is required to pay the first tranche to counties not later than 60-days after enactment, and second payment no earlier than 12 months after the first payment.
- The law provides an additional \$77 million for the Government Accountability Office and \$40 million for the Pandemic Response and Accountability Committee for oversight and to promote transparency and accountability.

3. Will counties have to report what they intend to do with funds, in order to receive approval?

The U.S. Treasury is currently in the process of developing the Recovery Fund certification process. Below are the key takeaways for the U.S. Treasury's reporting requirements of the State and Local Coronavirus Fiscal Recovery Fund.

Reporting requirements for state and local governments:

- Local governments, including **counties**, are required to provide “periodic reports” providing a detailed accounting of the use of funds.
- If a state, **county** or municipality does not comply with any provision of this bill, they are required to repay the U.S. Treasury an equal amount to the funds used in violation.
- **States** are required to report how funds are used and how their tax revenue was modified during the time that funds were spent during the covered period (covered period begins on March 3, 2021 and ends on the last day of the fiscal year a state or local government has expended or returned all funds to the U.S. Treasury).

4. Across what time frame will using funds for the reduction in revenue be eligible (most recent fiscal year etc.)?

The bill currently indicates that funds can be applied to any reductions in revenue **based on the most recent full fiscal year** and the deadline to spend these funds is December 31, 2024. NACo has informed the U.S. Treasury of variance in how counties make their annual budgets, and it is NACo's hope that the U.S. Treasury will accommodate county budgets that don't follow the calendar or traditional fiscal year.

5. What types of lost revenue will be covered by the Recovery Fund? Can we expect additional regulations from the U.S. Treasury to come out regarding how to report and verify lost revenue?

Below are the provisions regarding the use of State and Local Coronavirus Fiscal Recovery Funds for reductions in revenue during the COVID-19 pandemic.

Restrictions on the Use of Funds by Local Governments for Reductions in Revenue:

- No funds shall be deposited into any pension fund.
- Any local government, including counties, that fail to comply with the federal law and related guidelines shall be required to repay the federal Treasury.
- **States** are not allowed to use the funds to either directly or indirectly offset a reduction in the net tax revenue that results from a change in law, regulation or administrative interpretation during the covered period.
 - If a **state** violates this provision, it will be required to repay the amount of the applicable reduction to net tax revenue.

6. What are the current rules or allowances regarding the transfer of funds to other entities?

The bill states that a metropolitan city, non-entitlement unit of local government, or **county** receiving a payment from funds **may transfer these funds** to a private nonprofit organization, a public benefit corporation involved in the transportation of passengers or cargo, or a special-purpose unit of state or local government.

7. What is the definition of essential or eligible workers, as outlined in the allowable use of funds section?

The bill classifies ‘eligible workers’ as those workers needed to maintain continuity of operations of essential critical infrastructure sectors and additional sectors as each chief executive officer of a metropolitan city, non-entitlement unit of local government, or county may designate as critical to protect the health and well-being of the residents of their metropolitan city, non-entitlement unit of local government, or county.

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** TREASURER'S ACCOUNTABILITY **					
	ASSETS					
100-0101	Cash in Office	1,000.00	1,000.00			1,000.00
100-0104	Petty Cash-DMV Select	200.00	200.00			200.00
100-0105	Petty Cash - Library	250.00	250.00			250.00
100-0106	Hindle Building Bell	5,602.83	5,603.46			5,603.46
100-0107	LGIP-N S Montague Mem Sch Fund	38,999.79	33,942.39	3,580.00		37,522.39
100-0108	Cash Proffers-BB&T	711,690.70	735,899.02	12,128.00		748,027.02
100-0110	Petty Cash - County Administrator	150.00	150.00			150.00
100-0111	Wachovia-IPR CDBG Program Income	26,357.41	27,542.41	155.00		27,697.41
100-0112	LGIP-\$5 Decal Road Fee	812,829.79	882,519.80	2,199.77		884,719.57
100-0114	Amelia Cty/AM Radio Partners MM	10,497.34	10,589.29			10,589.29
100-0115	Petty Cash - Sheriff	150.00	150.00			150.00
100-0116	Amelia Cty Cleanup Program DDA	17,690.16	17,690.16	3,000.00		20,690.16
100-0117	Amelia County-CH Security		5,987.03	1,062.26		7,049.29
100-0118	Johnny F Black Scholarship	8,086.42	8,648.85			8,648.85
100-0119	Project LifeSaver	1,989.90	2,545.33	100.00		2,645.33
100-0200	Wells Fargo Bank - General Fund					
100-0201	CBT - General FD	5,373,955.17	6,521,130.65	1,386,614.62	2,183,375.96-	5,724,369.31
100-0202	CBT-Credit Card/Debit Card Accoun	100.00	100.00			100.00
100-0203	Virginia Investment Pool - GF	1,076,904.31	1,077,821.49			1,077,821.49
100-0204	CBT - School	380,916.72	337,872.51	1,849,816.40	1,854,317.07-	333,371.84
100-0205	CBT - Cafeteria	118,813.16	256,050.12	62,309.42	46,120.52-	272,239.02
100-0209	Waste Managemt/LF-CBT (1152410)	283,336.47	292,523.78			292,523.78
100-0211	LGIP - Library Expansion Account	28,391.90	28,427.74			28,427.74
100-0217	FASP Federal Commonwealth Attorne					
100-0304	LGIP - General Fund	451,367.87	808,799.84	1,000.00	16,163.86-	793,635.98
100-0307	Landfill - Money Market Acct					
100-0308	Evergreen - Landfill					
100-0309	Landfill Funds/Cty/CBT MM (115245	795,127.86	822,613.67			822,613.67
100-0310	LGIP - Amelia County EDA	532,959.29	616,583.28	10,384.09		626,967.37
100-0312	LGIP - FASP Sheriff	20,314.61	18,104.12			18,104.12
100-0313	LGIP - FASP Comm Atty	4,742.49	4,748.58			4,748.58
100-0314	LGIP - M. E. HARRIS SCHOLAR FUND	3,870.24	3,874.99			3,874.99
100-0316	LGIP - FASP Federal Sheriff	8,120.69	8,131.03			8,131.03
100-0400	LGIP - Wright Scholarship	9,677.38	8,688.55		1,000.00-	7,688.55
100-0401	JAG Scholarship - INT/LOSS/GAINS	248,141.43	278,117.38			278,117.38
100-0402	CBT GF CD	2,000,000.00	2,034,849.08			2,034,849.08
100-0403	CBT GF CD 12/2020		1,500,000.00			1,500,000.00
100-0405	CB&T - P/F MM - General Fund	1,067,317.92	2,943,874.50	77,540.70		3,021,415.20
100-0406	Essex Bank - CD - GF					
100-0409	CD-Rolling Meadows Subd Sec 2	24,101.01	24,356.83			24,356.83
100-0410	CD-CBT-Landfill Inv-2/3 yr	2,417,176.79	2,417,176.79			2,417,176.79
100-0411	CD-CBT-Landfill Inv-P/F MM	761,592.55	761,592.55			761,592.55
100-0501	SCHWAB/CAPRIN - County INT/LOSS/G	1,150,873.15	1,150,235.41			1,150,235.41
100-0505	US Bank/Snap 2005C VRA					
	ASSETS	18,393,295.35	23,648,390.63	3,409,890.26	4,100,977.41-	22,957,303.48
	TOTAL ASSETS	18,393,295.35	23,648,390.63	3,409,890.26	4,100,977.41-	22,957,303.48

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** LIABILITIES **					
	** FUND EQUITY **					
300-0100	General Fund	4,823,668.95-	9,143,928.00-	2,011,104.15	912,549.44-	8,045,373.29-
300-0101	Landfill Inv Fund	3,220,125.23-	3,247,611.04-			3,247,611.04-
300-0105	Waste Management/Landfill Funds	1,037,108.44-	1,046,295.75-			1,046,295.75-
300-0106	Hindle Building - Bell	5,602.83-	5,603.46-			5,603.46-
300-0107	N S Montague Mem Scholar Fund	38,999.79-	33,942.39-		3,580.00-	37,522.39-
300-0108	Cash Proffers	711,690.70-	735,899.02-		12,128.00-	748,027.02-
300-0110	\$5 Decal Road Fee	812,829.79-	882,519.80-		2,199.77-	884,719.57-
300-0111	IPR CDBG Program Income	26,357.41-	27,542.41-		155.00-	27,697.41-
300-0112	Amelia Schoolboard/Clearwire MM					
300-0114	Amelia Cty/AM Radio Partners MM	10,497.34-	10,589.29-			10,589.29-
300-0115	Johnny F Black Scholarship	8,086.42-	8,648.85-			8,648.85-
300-0116	Amelia Cty Cleanup Program DDA	17,690.16-	17,690.16-		3,000.00-	20,690.16-
300-0117	Amelia County-CH Security		5,987.03-		1,062.26-	7,049.29-
300-0119	Project LifeSaver	1,989.90-	2,545.33-		100.00-	2,645.33-
300-0201	VPA Fund	46,608.28		50,350.95	50,350.95-	
300-0211	Library Expansion Account	28,391.90-	28,427.74-			28,427.74-
300-0214	Forfeited Assets Sheriff Fund	21,255.06-	19,044.57-			19,044.57-
300-0215	Forfeited Assets Comm Atty Fund	4,742.49-	4,748.58-			4,748.58-
300-0216	Forfeited Assets Clearing Fund	146.27-	146.27-			146.27-
300-0220	FASP Federal Sheriff	8,120.69-	8,131.03-			8,131.03-
300-0251	School Fund			1,840,379.07	1,840,379.07-	
300-0254	Textbook Fund	376,697.20-	333,652.99-	13,938.00	9,437.33-	329,152.32-
300-0256	CARES	1,146,851.00-				
300-0259	School Cafeteria	118,813.16-	256,050.12-	46,120.52	62,309.42-	272,239.02-
300-0304	Capital Improvement Fund	5,173,332.14-	7,124,198.50-	79,490.76	429,503.86-	7,474,211.60-
300-0402	CBT GF Interest Earned		34,849.08-			34,849.08-
300-0403	CBT GF CD 12/2020 Interest Earned					
300-0407	Rolling Meadows Subd Sec 2	24,101.01-	24,356.83-			24,356.83-
300-0501	EDA Fund	532,959.29-	616,583.28-		20,768.18-	637,351.46-
300-0502	Sanitary District Fund		270,957.97	36,221.80	34,367.13-	272,812.64
300-0715	WFW Scholarship Fund	9,677.38-	8,688.55-	1,000.00		7,688.55-
300-0716	JGA Scholarship - INT/LOSS/GAINS	248,141.43-	278,117.38-			278,117.38-
300-0733	Special Welfare Fund	22,629.04-	18,168.86-	1,135.60	554.34-	17,587.60-
300-0735	M E Harris Scholar - Fund Balance	3,870.24-	3,874.99-			3,874.99-
	** FUND EQUITY **	18,387,766.98-	23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	TOTAL PRIOR YR FUND BALANCE	18,387,766.98-	23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	TOTAL REVENUE					
	TOTAL EXPENDITURE					
	TOTAL CURRENT FUND BALANCE					
	TOTAL LIABILITIES AND FUND BALANCE		23,656,883.33-	4,079,740.85	3,382,444.75-	22,959,587.23-
	** OTHER ACCOUNTS **					
401-0001	Treasurer's Deferred Account					

4/08/2021	*GL070A*	AMELIA COUNTY				PAGE	3
FUND #-999	** TREASURER'S ACCOUNTABILITY **	BALANCE SHEET				TIME	10:39
ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----	
401-0002	Cash Over and Short	356.33	356.33			356.33	
401-0003	Unreconciled Revenue	391.24	391.24			391.24	
	Treasurer's Deferred Account	747.57	747.57			747.57	
402-0001	OVERPAYMENTS	1,475.00-		5,222.70	5,222.70-		
402-0002	Prepaid Taxes - RE	964.78	7,867.69		2,711.97-	5,155.72	
402-0003	Prepaid Taxes - PP	6,420.17-	227.11		3,496.98-	3,269.87-	
	OVERPAYMENTS	6,930.39-	8,094.80	5,222.70	11,431.65-	1,885.85	
	** PUBLIC WATER/SEWER PAYMENTS **						
410-0420	Public water/sewer		1,004.12-			1,004.12-	
	** PUBLIC WATER/SEWER PAYMENTS **		1,004.12-			1,004.12-	
451-0001	Commonwealth Current Credit Accou			5,874.09	5,874.09-		
451-0002	Commonwealth Current Debit Accoun						
	Commonwealth Current Credit Account			5,874.09	5,874.09-		
	** UNCOLLECTED STATE TAXES **						
460-2016	Uncollected 2016 State Income Tax						
460-2017	Uncollected 2017 State Income Tx						
460-2018	Uncollected 2018 State Income Tax						
460-2019	Uncollected 2019 State Income Tax						
460-2020	Uncollected 2020 State Income Tax			1,708.00	1,708.00-		
460-2021	Uncollected 2021 State Income Tax						
460-9999	RESERVE FOR UNCOLL ST INCOME TAXE			1,708.00	1,708.00-		
	** UNCOLLECTED STATE TAXES **			3,416.00	3,416.00-		
465-2016	Uncollected 2016 Est St Inc Tax						
465-2017	Uncollected 2017 Est St Inc Tax						
465-2018	Uncollected 2018 Est St Inc Tax						
465-2019	Uncollected 2019 EST ST INC TAX	121,692.00-	121,692.00-			121,692.00-	
465-2020	Uncollected 2020 Est St Inc Tax	23,502.00-	138,405.00-			138,405.00-	
465-2021	Uncollected 2021 Est ST Inc Tax			3,459.00	3,459.00-		
465-9999	RESERVE FOR UNCOLLECTED EST ST TA	145,194.00	260,097.00	3,459.00	3,459.00-	260,097.00	
	Uncollected 2016 Est St Inc Tax			6,918.00	6,918.00-		
490-0000	* COLLECTION OF OTHER ST MONIES *						
490-0001	Penalty	310.80-	310.80-			310.80-	
490-0002	Interest	16.82-	16.82-			16.82-	
490-0003	Sheriff Fees	6,693.84-	10,825.30-		785.09-	11,610.39-	
490-0004	Forest Products						
490-0005	Other state coll						
490-9999	RESERVE OTHER ST MONIES,PN,IN,ETC	7,021.46	11,152.92	785.09		11,938.01	
	* COLLECTION OF OTHER ST MONIES *			785.09	785.09-		
		6,182.82-	7,838.25	22,215.88	28,424.83-	1,629.30	
	UNCOLLECTED TAXES - COUNTY						

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	Uncollected Real Estate Taxes					
501-1999	Uncollected RE Taxes - 1999					
501-2000	Uncollected RE Taxes - 2000	493.97				
501-2001	Uncollected RE Taxes - 2001	555.23	506.73			506.73
501-2002	Uncollected RE Taxes - 2002	592.52	528.31			528.31
501-2003	Uncollected RE Taxes - 2003	769.86	664.82			664.82
501-2004	Uncollected RE Taxes - 2004	720.93	641.68			641.68
501-2005	Uncollected RE Taxes - 2005	1,155.90	738.36		7.16-	731.20
501-2006	Uncollected RE Taxes - 2006	2,040.87	1,519.85		47.88-	1,471.97
501-2007	Uncollected RE Taxes - 2007	2,448.35	1,810.73			1,810.73
501-2008	Uncollected RE Taxes - 2008	2,553.83	1,810.73			1,810.73
501-2009	Uncollected RE Taxes - 2009	3,594.07	2,376.60		50.00-	2,326.60
501-2010	Uncollected RE Taxes - 2010	4,321.77	2,610.03		11.51-	2,598.52
501-2011	Uncollected RE Taxes - 2011	5,812.70	3,515.28		103.42-	3,411.86
501-2012	2012 Real Estate Tax	7,587.32	4,731.81		320.73-	4,411.08
501-2013	2013 Real Estate Tax	11,455.43	7,444.64		457.89-	6,986.75
501-2014	2014 Real Estate Tax	16,595.16	11,528.56		456.10-	11,072.46
501-2015	2015 Real Estate Tax	23,553.81	15,921.53		799.98-	15,121.55
501-2016	2016 Real Estate Tax	31,107.02	24,830.00		954.54-	23,875.46
501-2017	2017 Real Estate Tax	46,256.27	33,320.20		735.40-	32,584.80
501-2018	2018 Real Estate Tax	90,204.78	46,282.40		1,313.73-	44,968.67
501-2019	2019 REAL ESTATE TAX	195,123.58	107,789.61		14,976.38-	92,813.23
501-2020	2020 Real Estate Tax		302,360.74	1,276.02	72,442.25-	231,194.51
501-2021	2021 Real Estate Tax					
501-9999	RESERVE for Uncoll RE TAXES	446,943.37-	570,932.61-	92,676.97	1,276.02-	479,531.66-
	Uncollected Real Estate Taxes			93,952.99	93,952.99-	
502-0000	Uncollected Personal Property Tax					
502-2013	Uncollected PP Taxes - 2013					
502-2014	Uncollected PP Taxes - 2014					
502-2015	Uncollected PP Taxes - 2015	26,852.85				
502-2016	Uncollected PP Taxes - 2016	51,866.91	42,584.82	5.17	1,596.85-	40,993.14
502-2017	Uncollected PP Taxes - 2017	56,377.47	46,930.31	353.01	1,899.66-	45,383.66
502-2018	2018 Pers Prop Fire & Res-ABA	123,088.41	82,223.00		6,168.12-	76,054.88
502-2019	2019 PERONAL PROP-FIRE & RES-ABA	366,205.48	181,352.11	14.88	22,813.33-	158,553.66
502-2020	2020 Personal Prop Fire & Res - A		617,086.62	2,217.11	154,018.87-	465,284.86
502-2021	2021 Personal Property Fire & Res					
502-9999	RESERVE for Uncoll PP TAXES	624,292.45-	970,078.19-	186,481.66	2,575.00-	786,171.53-
	Uncollected Personal Property Taxes	98.67	98.67	189,071.83	189,071.83-	98.67
	PUBLIC SERVICE CORPORATION					
503-2015	2015 Public Service Corporation					
503-2016	2016 Public Service Corporation					
503-2017	2017 Public Service Corporation					
503-2018	2018 Public Service Corporation					
503-2019	2019 PUBLIC SERVICE CORPORATION					
503-2020	2020 Public Service Corporation					
503-2021	2021 Public Service					

4/08/2021	*GL070A*	AMELIA COUNTY				PAGE	5
FUND #-999	** TREASURER'S ACCOUNTABILITY **	BALANCE SHEET				TIME	10:39
ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----	
503-9999	RESERVE for Uncoll PS Corp TAXES PUBLIC SERVICE CORPORATION						
504-2013	Uncollected VL Assessment 2013	.40					
504-2014	Uncollected VL Assessment 2014						
504-2015	Vehicle License Tax 2015	6,142.09					
504-2016	Vehicle License Tax 2016	8,484.93	7,371.84	25.00	182.53-	7,214.31	
504-2017	Vehicle License Tax 2017	10,442.05	8,464.17		225.92-	8,238.25	
504-2018	Vehicle License Tax 2018	21,449.18	14,720.80		688.64-	14,032.16	
504-2019	VEHICLE LICENSE TAX 2019	62,986.45	30,102.02		4,120.40-	25,981.62	
504-2020	Vehicle License Tax 2020		101,455.30	25.00	24,156.54-	77,323.76	
504-2021	Vehicle License Tax - 2021						
504-2022	Vehicle License - 2022						
504-9999	Reserve for Uncollected VL	109,505.10-	162,114.13-	29,349.03	25.00-	132,790.10-	
	Uncollected VL Assessment 2013			29,399.03	29,399.03-		
505-0001	UNCOLL Rollback Tax						
505-9999	RESERVE for Uncoll Rollback Tax UNCOLL Rollback Tax						
506-0001	Uncollected DMV Fees	39,459.96	40,726.85	275.00	296.73-	40,705.12	
506-9999	Reserve - Uncollected DMV Fees	39,459.96-	40,726.85-	296.73	275.00-	40,705.12-	
	Uncollected DMV Fees			571.73	571.73-		
507-2018	MINERALS UNDER DEVELOPMENT 2018						
507-2019	2019 MINERALS UNDER DEVELEOPMENT						
507-2020	2020 Minerals Under Development						
507-2021	2021 Minerals Under Development						
507-9999	RESERVE MINERALS UNDER DEVELOPMEN MINERALS UNDER DEVELOPMENT 2018						
511-2013	2013 Commonwealth Request Made						
511-2014	2014 Commonwealth Request Made	1,041,373.25	1,041,373.25			1,041,373.25	
511-2015	2015 Commonwealth Request Made	1,028,225.70	1,028,175.72			1,028,175.72	
511-2016	2016 Commonwealth Request Made	1,011,623.34	1,011,548.57		76.40-	1,011,472.17	
511-2017	2017 Commonwealth Request Made	1,011,975.74	1,011,625.37		3.12-	1,011,622.25	
511-2018	2018 Commonwealth Request Made	1,025,590.08	1,024,742.71		6.12-	1,024,736.59	
511-2019	2019 COMMONWEALTH REQUEST MADE	1,018,812.38	1,016,767.76		8.70-	1,016,759.06	
511-2020	2020 Commonwealth Request Made		1,023,074.20	490.47	541.93-	1,023,022.74	
511-2021	2021 Commonwealth Request Made						
511-9999	Possible C/W Reimbursement-RESERV 2013 Commonwealth Request Made	6,137,600.49-	7,157,307.58-	636.27 1,126.74	490.47- 1,126.74-	7,157,161.78-	
		98.67	98.67	314,122.32	314,122.32-	98.67	
601-0000	** UNCOLLECTED PENALTIES **						
601-0001	Uncollected Penalty	2,047,087.98-	2,137,679.37-		31,956.65-	2,169,636.02-	
601-9999	Reserve for Uncoll Penalty	2,047,087.98	2,137,679.37	31,956.65		2,169,636.02	
	** UNCOLLECTED PENALTIES **			31,956.65	31,956.65-		

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	BEG. YR BALANCE -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** SANITARY DISTRICT UNCOLLECTED **					
602-0502	Sewer AR	31,894.12	31,894.12			31,894.12
602-0503	Water AR	20,873.90	20,873.90			20,873.90
602-0504	Penalty AR					
602-9999	RESERVE for Uncollected Sani Dist	52,212.24-	52,212.24-			52,212.24-
	** SANITARY DISTRICT UNCOLLECTED **	555.78	555.78			555.78
		555.78	555.78	31,956.65	31,956.65-	555.78
711-2005	Request C/W Reimbursement 2005					
711-2011	2011 C/W Reimbursement Received					
711-2012	C/W Reimbursement Received					
711-2013	2013 C/W REIMBURSEMENT RECEIVE					
711-2014	2014 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2015	2015 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2016	2016 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2017	2017 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2018	2018 C/W Reimbursement Received	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2019	2019 C/W REIMBURSEMENT RECEIVED	1,019,212.97-	1,019,212.97-			1,019,212.97-
711-2020	2020 C/W REIMBURSEMENT RECEIVE	50,960.64-	1,019,212.97-			1,019,212.97-
711-2021	2021 C/W Reimbursement Received					
711-9999	Request C/W RESERVE	6,166,238.46	7,134,490.79			7,134,490.79
	Request C/W Reimbursement 2005					



AMELIA COUNTY

April 2021 – Monthly Report

MAINTENANCE

Amelia Area Headquarters

- Added stone to dirt roads countywide
- Ditching and shoulder work on Route 621, Fowlkes Bridge
- Shoulder maintenance on Route 360
- Pothole repairs, ditching work, and slope mowing countywide
- Debris removal from February ice storm
 - Tree contractors have been working in Amelia County since March 19th
 - Addressing broken/low hanging limbs within R/W
 - Debris removal contractor will follow behind to haul away tree debris
 - Anticipated completion in Amelia County is mid- to late-April

LAND USE

Ryan McGrath

- Nothing of note

TRAFFIC STUDIES/SPECIAL REQUESTS

Lee McKnight/Rebecca Worley

- Route 604, Chula Road - speed study still ongoing from Route 360 to Powhatan County Line
- Golf cart use -- District Traffic Engineering is working with CO on interpretation of the Code of Virginia to ensure we're being consistent statewide -- potentially more to come on this

CONSTRUCTION

Jeremy Cobb

- Rt. 360 Bridge Dual bridge replacement near Norfolk Southern RR Has been Executed
 - Work started the week of October 5th.
 - Completion date June 20, 2022
 - Traffic switch occurred before the holidays. All traffic is on the EB bridge.
 - Demolition of WB bridge complete. COstruction of new bridge beginning.
- Rt. 681 Clement Town Road bridge repair work began September 14, 2020
 - Road is closed and detour in place
 - Weather permitting, the road is expected to be reopened spring 2021.
- Paving Routes-
 - ST4C- Surface treatment Patching operations expected to occur in July.

Capital Improvement Current Funded Projects

	Projects FY 2021	Dept	Cost	Notes
1	Elementary Field Lighting	Public Works	\$85,800	Notes
3	Wellhead Protection Study	Public Works	\$210,000	The Electrical panels have been set and inspected. The poles are ready to be assembled as soon s the weather permits.
4	Beopple Building Improvements	Public Works	\$47,000	The proposal has been signed and returned to Emery & Garrett.
5	Library Field- Grading and Lights	Parks & Rec	\$60,000	No Change. On hold- Pending building study
6	Hindle Field Lights	Parks & Rec	\$40,000	Engineering and surveying has been completed.
7	WWTP UV Upgrade	Public Works	\$307,000	The poles are being sized by Kilan engineering.
8	Fire Station Pavement- Phase V	Public Works	\$226,000	No change. On hold pending the 360 Water & Sewer Study
9	Evaluation- 360 Water and Sewer	Public Works	\$90,000	Existing info has been sent to B&B. They are looking at potential sites for new WWTP or upgrading existing WWTP
10	Backup Generator Installation	Parks & Rec	\$92,000	Preliminary info received from electrical engineers on sizing of the generator
11	E911 Radio Upgrades	Emergency Mgmt	\$40,000	Final report shared at May BOS Meeting
12	Broadband Project	County Admin	\$732,083	Phase 1 is underway
13	Communications Radio Station	Sheriffs Office	\$40,000	On hold until study is completed.
14	Feasibility Study- Parks and Rec	Parks & Rec	\$25,000	Allocated, but not yet spent
15	Feasibility Study- Animal Shelter	Animal Control	\$25,000	Study results expected back around April 13
16	Feasibility Study- Hindle Building	County Admin	\$26,000	Field Review and Kick-off Meeting April 12
17	Feasibility Study- Hamner Library	Library	\$38,000	Conceptual layout presented 3/16 to Trustees
19	Parks and Rec ATV	Parks & Rec	\$25,800	Out of Stock until June
20	High School HVAC	School Board	\$55,000	Awaiting final pricing. Will have number in 2 weeks.
21	MS and HS Exterior Doors	School Board	\$49,404	This is an updated price. Cheapest quote thus far.
22	Bus Shop, School Board, MS Pavir	School Board	\$279,366	This is an updated price. Waiting on School Board to award bid
23	Elementary School HVAC	School Board	\$550,000	In Manufacturing/Scheduling phase. Installation starts July/Aug
24	Evaluation- Soccer/Track/Football	School Board	\$30,000	Awaiting final contract from architectural firm, then scheduling
25	Evaluation- Training Site	Fire Department	\$22,000	Sesterak is consulting with other EMS providers. Meeting 4/8
27	CivicPlus- Civic Engage Website	County Admin	\$24,300	Draft of website has been shared with BOS.
28	CivicPlus- Civic Clerk Meeting Mg	County Admin	\$15,491	Training for staff is complete. Site will be ready for use in May
		TOTAL:	\$3,135,244	



**AMELIA COUNTY
DEPARTMENT OF COMMUNITY DEVELOPMENT
SUMMARY REPORT**

Meeting Date: March 22, 2021

Subject:

An amendment to Article XXIV of the Amelia County Zoning Ordinance to include a 100-foot front building setback for all lots in the US Route 360 Overlay District.

Summary of Information:

At the February 22, 2021 Planning Commission meeting, the commission recommended approval of an amendment to the M-1 and M-2 Industrial Zoning District front building setbacks. This amendment decreased the current front building setbacks from 100'/25' to 75' for lots with frontage on arterial roads and 25' for all other lots.

Shortly after that meeting, it was recommended by one Planning Commissioner and the Board of Supervisors that lots with frontage on U.S. Route 360 maintain a 100' front building setback due to the level of traffic present on 360. The most appropriate way to address just the lots with frontage on 360 is to create a 100' front building setback requirement for all lots lying within the US Route 360 Overlay District.

Overlay districts prevail over the underlying zoning district, unless the underlying zoning district has a more stringent requirement, in which case the stricter requirement prevails.

Recommendation:

The Planning Commission unanimously recommended approval of this ordinance amendment at their March 26, 2021 meeting with the inclusion of the word "minimum."

ARTICLE XXIV
US ROUTE 360 OVERLAY DISTRICT (Amended 3/20/2019)

24.1 INTENT

The intent of the overlay ordinance is to enhance and preserve the natural and rural character of the main corridor of Amelia County, enhance the experience and enjoyment of traveling into and through the County, provide visual orientation and identification for the benefit of travelers, and preserve the traffic capacity and safety as development occurs along this critical corridor. This ordinance provides standard development requirements for Residential, Commercial and/or Industrial development along the corridor.

24.2 APPLICABILITY

The US Route 360 Overlay District functions as an overlay zone with special requirements in addition to those of the underlying zoning districts.

The requirements of this Article shall be applicable to all properties contiguous to the US Route 360 highway right-of-way.

24.3 PERMITTED USES

Permitted uses shall be in accordance with the underlying Zoning Districts, provided that all standards established by this Article and all requirements otherwise imposed by this Article are met.

24.4 YARD, SETBACK AND LANDSCAPING REQUIREMENTS

Structures shall meet the underlying zoning district **side and rear building setbacks. The minimum front building setback for all lots lying in the 360 Overlay Districts shall be 100-feet.**

Landscaping shall be provided to enhance the aesthetics of the U.S. Route 360 corridor/overlay district. A minimum of a 25-foot planting strip shall be established adjacent to the U.S. Route 360 right-of-way for the length of the lot (excluding entry/exit points). This planting area shall contain native trees ranging in mature height from 25 to 100 feet, or native woody shrubs with a mature height of no less than 4 feet or a combination of the two types. The planting density shall be no less than one tree per 100 feet, or 10 shrubs per 100 feet or a ratio determined by the zoning official if a combination is employed. Native trees shall be those found in Planting Hardiness Zone 7 as identified by the Department of Agriculture.

Other yard requirements and building setbacks shall be in accordance with the underlying Zoning Districts.

24.5 PARKING AND SIGNS

All parking and sign requirements shall be in accordance with the underlying Zoning District.

24.6 ROADWAY ACCESS REQUIREMENTS

All direct access points to the US Route 360 roadway shall be as prescribed by the Virginia Department of Transportation (VDOT) regulations.

Direct vehicular access to the US Route 360 roadway shall be prohibited at points other than existing median breaks. However, for sites which cannot achieve direct access through an existing median break or other existing road access points, temporary access may be permitted provided that the applicant's site access plan provides certain means, schedules and commitments to terminate such access at such time as an alternative access at an existing median break can be provided. When such temporary access is permitted, access points shall be in accordance with VDOT requirements and shall permit right-in and right-out access only.

Applicant shall prepare a site access plan which provides for adequate indirect access to the corridor, on-site circulation and immediate or future inter-parcel connection to adjacent sites.

24.7 RELATIONSHIP BETWEEN DISTRICT STANDARDS

Where the standards of the overlay district and the underlying district(s) differ, the more restrictive standard shall apply.

24.8 PROCEDURES

Submission Requirements

Existing Conditions Map showing:

Existing natural and physical features such as roads, existing vegetation, and topography

Proposed Concept Development Plan Showing (Site Plan):

Proposed use of each lot or tract of land within the development

Proposed vehicular and pedestrian circulation plan, including all streets, drives and parking areas

Proposed structures, buffer areas, landscaping, lighting and signs

Proposed public utilities and easements

Preliminary Traffic Impact Analysis

Preliminary Stormwater Management Plan

Process:

Preapplication Conference with County Planner

Submission of Application

Notice of Acceptance from County Planner, indicating that application is complete

Written referral comments received from County agencies and VDOT (if applicable)

Planning Commission Public Hearing

Planning Commission Action

Board of Supervisors Public Hearing

Board Action



**AMELIA COUNTY
DEPARTMENT OF COMMUNITY DEVELOPMENT
SUMMARY REPORT**

Meeting Date: March 22, 2021

Subject:

An amendment to Article VIII of the Amelia County Zoning Ordinance to allow Solar Energy Systems, Utility Scale as a permitted use by Special Exception Permit in the RR-3, Rural Residential zoning district.

Summary of Information:

Several property owners in the county have approached Holly Steele with requests to locate utility scale solar arrays in the RR-3, Rural Residential zoning district. Currently, residential and commercial solar arrays are permitted in this zoning district as an accessory use, however utility scale solar arrays are not permitted at all. Utility scale solar arrays are only permitted by Special Exception Permit in the A-5, Agricultural and RP-5, Rural Preservation zoning districts.

Additionally, the County has been approached by several energy companies interested in leasing former landfill sites owned by the county for utility scale solar arrays. These old brownfield sites have very limited useability due to environmental constraints. Solar arrays are one of the only uses that the Department of Environmental Quality will allow on these sites. Both of the former sanitary landfill sites in Amelia County are located on properties zoned RR-3.

Allowing utility scale solar arrays as a use by Special Exception Permit in RR-3 will allow the Planning Commission and Board of Supervisors to retain control over the location of the arrays as to not sacrifice land that could be better utilized in another way.

Article XXXIV of the Amelia County Zoning Ordinance addresses alternative energy. The ordinance states that "It is important to manage where these production methods are located to prevent an overwhelming disruption to our valued viewshed, agricultural/forestry businesses, and the rural character that is so highly prized in our community" (p.125).

Recommendation:

The Planning Commission unanimously recommended approval of this ordinance amendment at their March 26, 2021 meeting.

ARTICLE VIII
RR-3 RURAL RESIDENTIAL DISTRICT

8.1 INTENT (Amended 12/17/03)

This Residential District is intended to preserve and enhance the essential character and resources of rural portions of the County where agriculture and forest uses exist, but in which rural residential uses are expected to predominate. This District is expected to contain numerous non-farm uses, especially dwellings in attractive rural surroundings, located in general proximity to major road corridors and/or village settlements as shown in the Comprehensive Plan. This District is expected to provide an orderly and protected transition between general agricultural areas and areas experiencing more intensive residential development. While this District is expected to remain rural in character, it is also expected to absorb a significant proportion of rural residential development in the County, and to gradually transition to mainly rural residential uses. It is the second top priority area (after the R-3 District), for such rural residential development and growth.

8.2 PERMITTED USES

General Agriculture
Limited Agriculture (on less than 10 acres), excluding horses (Amended 3/19/97)
Bed and Breakfast
Cemeteries
Day Care Center and Nursery
End User Animal Manure/Waste Storage (Amended 10/20/10)
Home Day Care
Home Occupation
Mobile Home, Doublewide
Off Street Parking
Parks and Playgrounds
Portable Sawmill and Chipper
Preserve and Conservation Area
Public Utilities (Extensions)
Schools, Churches, Libraries
Single Family Dwelling
Temporary Family Health Care Structure (Amended 4/15/15)
Wayside Stand
Wireless Support Structures up to eighty (80) feet (Amended 2/21/18)
Accessory Structures and Uses
Large Lot Division (Amended 12/17/03)
Family Division (Amended 12/17/03)
Single Cut Subdivision (Amended 12/17/03)

8.3 PERMITTED USES BY SPECIAL EXCEPTION

Adult Care Facility
Intensive Agriculture Expansion
Airport and Private Air Strip
Amusement Park/Commercial Recreational Facility
Antique Shop
Country General Store/Convenience Store
Detached Dwelling Unit (Amended 5/16/01)
Golf Driving Range
Greenhouse and Nursery
Hunt, Golf or Boat Clubs and Lodges
Public Utilities (New)
Restaurants
Solar Energy System, Utility Scale

Wireless Support Structures in excess of eighty (80) feet (Amended 2/21/18)

Turkey Shoots

Veterinary Clinic/Hospital (Amended 11/17/10)

8.4

ACCESSORY USES

Garages, Carports and Sheds

Tennis Courts

Swimming Pools, In-ground or Above ground

Amelia County Small Purchase Procedures

A. General: The Virginia Public Procurement Act permits a locality to establish written small purchase procedures for purchases from non-governmental contractors that do not require competitive sealed bids or competitive negotiation, on the condition that such procedures provide for competition wherever practicable. Section 2.2-4303(G)(H), Code of Virginia, 1950, as amended. The following small purchase procedures have been established by the Board of Supervisors of Amelia County for use by the County when acquiring (1) materials, supplies, equipment, printing, or other goods and nonprofessional services from nongovernmental contractors where the estimated cost is less than or equal to \$200,000, and (2) professional services through single or term contracts if the aggregate or the sum of all phases is not expected to exceed \$80,000. In general, the objective of this policy shall be to provide the County and its taxpayers with the best value possible - reflecting high quality and best price -through efficient and effective use of the competitive market.

B. General Policies:

1. The procedures established in this chapter are intended to provide for competition wherever practicable and shall be applied to further this intent.
2. The County may choose to require more formal bidding procedures or more stringent requirements in addition to or in lieu of the methods provided in these procedures. Reasons for imposing such requirements may include, but shall not be limited to, (1) a belief that a more competitive price could be obtained or (2) to comply with more stringent funding source procurement requirements.
3. The County shall not procure goods or services in a piecemeal manner, split procurement into multiple parts, or request that the selected vendor invoice the County at intervals for the purpose of reducing the estimated cost of the procurement below the small purchase thresholds permitted under state law or under Section A.
4. The receipt of written quotations is preferred.
5. All oral quotes must be documented by the employee receiving said quote. A standard County form shall be available for this purpose.
6. When practicable, the County shall inquire about available discounts.
7. The County may, but shall not be required to, follow the methods provided in these procedures for procurements of goods or services which are exempt from requirements of competition under the Virginia Public Procurement Act (Virginia Code Section 2.2-4300, et seq.).
8. Where the estimated cost exceeds \$200,000 for goods and nonprofessional services or \$80,000 for professional services, the County shall follow the applicable provisions of the Virginia Public Procurement Act (Virginia Code Section 2.2-4300, et seq.).

9. In the event that the required number of quotes cannot be obtained, the purchaser must document either that there are no other vendors available to provide the good or perform the service (single source determination), or that a reasonable effort was made to contact other vendors with no response. Documentation of such reasonable effort to contact vendors should include copies of fax confirmation sheets or letters requesting the quote and confirmation from the purchaser that no response was received. A standard County form shall be available for this purpose.
10. When applicable, the County may make use of existing contracts in other localities for the purchase of similar goods and services. The contract price shall satisfy the purpose of one quotation.
11. A contract may include provisions for modification of the contract during performance, but no fixed-price contract may be increased by more than twenty five percent of the amount of the contract or \$ 50,000, whichever is greater, without the advance written approval of the Board of Supervisors of Amelia County. In no event may the amount of any contract, without adequate consideration, be increased for any purpose, including, but not limited to, relief of an offeror from the consequences of an error in its quote or offer.
12. In the solicitation or awarding of contracts, the County shall not discriminate against an offeror because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by state law relating to discrimination in employment.
13. Whenever solicitations are made, the County shall include businesses selected from a list made available by the Department of Minority Business Enterprise.
14. The County encourages the participation of small businesses and businesses owned by women and minorities in procurement transactions.
15. Compliance with Immigration Law. Pursuant to § 2.2-4311.1. of the Code of Virginia, the Contractor does not, and shall not during the performance of this Contract, knowingly employ an unauthorized alien as defined in the federal Immigration Reform and Control Act of 1986. (BOS action Oct. 1, 2008)

C. Definitions:

1. The term "contracts" does not necessarily mean a formal written contract, but includes decisions to purchase a good or service made in compliance with the procedures outlined in this policy Including documentation.
2. "Small purchases" are single or term contracts for goods or services where the estimated sum or aggregate of all phases does not exceed \$200,000 for goods and non-professional services or \$80,000 for professional services.

3. "Professional services" means work performed by an independent contractor within the scope of the practice of accounting, actuarial services, architecture, land surveying, landscape architecture, law, dentistry, medicine, optometry, pharmacy or professional engineering.
4. "Nonprofessional services" means any services not specifically identified as professional services in the definition of professional services.
5. The estimated cost of a contract shall be according to a single purchase order, not the annual total for a particular vendor. However, unit orders shall not be split in order to reduce the invoice total.
6. A quotation may be either written or oral. A supplier's current price list may serve the same purpose as obtaining a quote. It is the responsibility of the employee receiving an oral quote to document thoroughly the price and good or service provided.

D. Procurement Methods:

1. One quotation:

- a. Purchases where the estimated cost of goods, professional services, or nonprofessional services does not exceed \$5,000 may be made upon receipt of a written or oral quote from one vendor.
- b. The County shall seek additional quotations whenever there is reason to believe a materially better value could be found.
- c. Where more than one quote has been obtained for goods or nonprofessional services, the County shall select the supplier with the lowest responsive and responsible quote. It shall be consistent with this policy for the County to consider product quality, service, and vendor reliability to reach this determination.
- d. Where more than one quote has been obtained for professional services, the County shall negotiate with the vendor determined to be the most qualified, responsible and suitable; cost shall not be the sole determining factor. If a satisfactory contract cannot be negotiated with such vendor, negotiations shall then be undertaken with the second most qualified, responsible and suitable vendor, and so on until a satisfactory contract is agreed upon.

2. Two quotations:

- a. Purchases where the estimated cost of goods, professional services, or nonprofessional services exceeds \$5,000 but does not exceed \$30,000 may be made upon receipt of written or oral quotes from two vendors, subject to the provisions of Section 8(9) above.

- b. For goods and nonprofessional services, the County shall select the supplier with the lowest responsive and responsible quote. It shall be consistent with this policy for the County to consider product quality, service, and vendor reliability to reach this determination.
- c. For professional services, the County shall negotiate with the vendor determined to be the most qualified, responsible and suitable; cost shall not be the sole determining factor. If a satisfactory contract cannot be negotiated with such vendor, negotiations shall then be undertaken with the second most qualified, responsible and suitable vendor, and so on until a satisfactory contract is agreed upon.

3. Three written quotations:

- a. Purchases where the estimated cost of goods, professional services, or nonprofessional services exceeds \$30,000 but does not exceed \$100,000 may be made upon receipt of written quotes from three vendors, subject to the provisions of B(9) above.
- b. For goods and nonprofessional services, the County shall select the supplier with the lowest responsive and responsible quote. It shall be consistent with this policy for the County to consider product quality, service, and vendor reliability to reach this determination.
- c. For professional services, the County shall negotiate with the vendor determined to be the most qualified, responsible and suitable; cost shall not be the sole determining factor. If a satisfactory contract cannot be negotiated with such vendor, negotiations shall then be undertaken with the second most qualified, responsible and suitable vendor, and so on until a satisfactory contract is agreed upon.

4. Four written quotations:

- a. Purchases where the estimated cost of goods or nonprofessional services exceeds \$100,000 but does not exceed \$200,000 may be made upon receipt of written quotes from four vendors, subject to the provisions of B(9) above; or, in the case of professional services the estimated costs of services exceeds \$50,000 but does not exceed \$80,000.
- b. Written informal solicitation of a minimum of four bidders or offerors shall be required.
- c. The County shall select the supplier with the lowest responsive and responsible quote. It shall be consistent with this policy for the County to consider product quality, service, and vendor reliability to reach this determination.

E. Exceptions to competitive requirements: Amelia County has determined that competition normally is either not practicable or available for small purchases of the following goods or services which, accordingly, may be purchased without receipt of quotes from additional vendors:

1. Books, preprinted materials, reprints and subscriptions (e.g., print or electronic), prerecorded audio and video cassettes and slide presentations when only available from the publisher/producer.
2. Any items purchased cooperatively through another public body's contract in accordance with the Virginia Public Procurement Act.
3. Academic/research consulting services.
4. Honoraria, entertainment (speakers, lecturers, musicians, etc.).
5. Royalties and film rentals when only available from producer or protected distributors.
6. Membership dues.
7. Advertisements such as in newspapers, magazines, journals, radio, television, etc.
8. Utility charges.

F. Additional Exceptions to competitive requirements: The Board of Supervisors may make an exception to have fewer quotes within a given range if it determines that a purchase is of an urgent enough nature that the timing of the following the adopted procedure will cause harm to operations or prices. The County Administrator has the same authority, but his determination and request must be approved by the Board of Supervisors.

G. Contract requirements:

1. Every contract of more than \$10,000 shall include the following provisions:
 - a. During the performance of this contract, the contractor agrees as follows:
 - i. The contractor will not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, age, disability, or other basis prohibited by state law relating to discrimination in employment, except where there is a bona fide occupational qualification reasonably necessary to the normal operation of the contractor. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.

- ii. The contractor, in all solicitations or advertisements for employees placed by or on behalf of the contractor, will state that such contractor is an equal opportunity employer.
 - iii. Notices, advertisements and solicitations placed in accordance with federal law, rule or regulation shall be deemed sufficient for the purpose of meeting the requirements of this section.
 - iv. The contractor will include the provisions of the foregoing paragraphs a, b and c in every subcontract or purchase order of over \$ 10,000, so that the provisions will be binding upon each subcontractor or vendor.
- b. During the performance of this contract, the contractor agrees to (i) provide a drug-free workplace for the contractor's employees; (ii) post in conspicuous places, available to employees and applicants for employment, a statement notifying employees that the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana is prohibited in the contractor's workplace and specifying the actions that will be taken against employees for violations of such prohibition; (iii) state in all solicitations or advertisements for employees placed by or on behalf of the contractor that the contractor maintains a drug-free workplace; and (iv) include the provisions of the foregoing clauses in every subcontract or purchase order of over \$10,000, so that the provisions will be binding upon each subcontractor or vendor.

For the purposes of this section, "drug-free workplace" means a site for the performance of work done in connection with a specific contract awarded to a contractor in accordance with this chapter, the employees of whom are prohibited from engaging in the unlawful manufacture, sale, distribution, of illegal drugs of any kind.



April 1, 2021

Mr. A. Taylor Harvie
County Administrator
Post Office Box A
Amelia, VA 23002

Dear Mr. Harvie:

Enclosed please find the Host Fee Calculation for the month of March 2021 from the Maplewood Landfill. A check in the amount of \$294,278.13 will be delivered before the 20th of April 2021.

If you have any questions or require additional information, please give me a call.

Sincerely,

*Cassandra Wiggins for
Jim Sanville*

Jim Sanville,
Financial Analyst

cc: Brian McClung
Landfill Inspectors

enclosures

From everyday collection to environmental protection, Think Green.® Think Waste Management.



Date	Total tons	In county tons	Friable Asbestos	Net tons	Asbestos fee	First 1000	2.85	3.40	3.95	4.50	5.05	5.60	Total Host fee
3/1/2021 Mon	3,664.37	47.80	0.09	3,616.48	\$ 0.91	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,435.10	\$ -	\$ -	\$ -	\$ 10,986.01
3/2/2021 Tue	4,046.50	60.70	0.00	3,985.80	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,893.91	\$ -	\$ -	\$ -	\$ 12,443.91
3/3/2021 Wed	3,438.45	30.00	12.78	3,395.67	\$ 129.08	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,562.90	\$ -	\$ -	\$ -	\$ 10,241.97
3/4/2021 Thu	3,909.30	51.48	2.07	3,855.75	\$ 20.91	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,380.21	\$ -	\$ -	\$ -	\$ 11,951.12
3/5/2021 Fri	4,075.95	50.99	7.45	4,017.51	\$ 75.25	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 78.80	\$ -	\$ -	\$ 12,654.04
3/6/2021 Sat	93.35	16.72	0.00	76.63	\$ -	\$ 176.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176.25
3/7/2021 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/8/2021 Mon	4,050.31	60.69	8.19	3,981.43	\$ 82.72	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,876.65	\$ -	\$ -	\$ -	\$ 12,509.37
3/9/2021 Tue	4,297.41	13.85	7.22	4,276.34	\$ 72.92	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 1,243.53	\$ -	\$ -	\$ 13,816.45
3/10/2021 Wed	4,302.31	34.97	18.85	4,248.49	\$ 190.39	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 1,118.21	\$ -	\$ -	\$ 13,808.59
3/11/2021 Thu	3,752.80	69.62	18.74	3,664.44	\$ 189.27	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,624.54	\$ -	\$ -	\$ -	\$ 11,363.81
3/12/2021 Fri	3,644.95	106.86	6.32	3,531.77	\$ 63.83	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 2,100.49	\$ -	\$ -	\$ -	\$ 10,714.32
3/13/2021 Sat	121.26	65.00	0.00	56.26	\$ -	\$ 129.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129.40
3/14/2021 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/15/2021 Mon	4,441.49	51.89	327.33	4,062.27	\$ 3,306.03	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 280.22	\$ -	\$ -	\$ 16,086.25
3/16/2021 Tue	4,635.67	42.68	432.34	4,160.65	\$ 4,366.63	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 722.93	\$ -	\$ -	\$ 17,589.56
3/17/2021 Wed	4,599.12	42.18	501.03	4,055.91	\$ 5,060.40	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 251.59	\$ -	\$ -	\$ 17,812.00
3/18/2021 Thu	4,133.19	60.57	283.34	3,789.28	\$ 2,861.73	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,117.66	\$ -	\$ -	\$ -	\$ 14,529.39
3/19/2021 Fri	3,427.24	28.05	0.00	3,399.19	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,576.80	\$ -	\$ -	\$ -	\$ 10,126.80
3/20/2021 Sat	50.38	8.74	0.00	41.64	\$ -	\$ 95.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.77
3/21/2021 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/22/2021 Mon	3,992.11	39.13	136.77	3,816.21	\$ 1,381.38	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,224.03	\$ -	\$ -	\$ -	\$ 13,155.41
3/23/2021 Tue	4,104.24	70.20	0.00	4,034.04	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 153.18	\$ -	\$ -	\$ 12,653.18
3/24/2021 Wed	4,153.45	41.81	21.14	4,090.50	\$ 213.51	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 407.25	\$ -	\$ -	\$ 13,120.76
3/25/2021 Thu	1,351.29	38.96	61.90	1,250.43	\$ 625.19	\$ 2,300.00	\$ 713.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,638.92
3/26/2021 Fri	3,510.93	34.30	21.97	3,454.66	\$ 221.90	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 1,795.91	\$ -	\$ -	\$ -	\$ 10,567.80
3/27/2021 Sat	74.20	11.35	0.00	62.85	\$ -	\$ 144.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144.56
3/28/2021 Sun	0.00	0.00	0.00	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3/29/2021 Mon	4,326.31	56.49	9.52	4,260.30	\$ 96.15	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 1,171.35	\$ -	\$ -	\$ 13,767.50
3/30/2021 Tue	4,168.25	39.17	41.65	4,087.43	\$ 420.67	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 393.44	\$ -	\$ -	\$ 13,314.10
3/31/2021 Wed	4,245.26	55.90	0.00	4,189.36	\$ -	\$ 2,300.00	\$ 2,850.00	\$ 3,400.00	\$ 3,950.00	\$ 852.12	\$ -	\$ -	\$ 13,352.12
			0.00										
Total	90,610.09	1,230.10	1,918.70	87,461.29	\$ 19,378.87	\$ 53,445.97	\$ 63,413.73	\$ 74,800.00	\$ 73,038.19	\$ 6,672.60	\$ -	\$ -	\$ 290,749.36

Ingenco sales

\$ 3,528.77

Host fee

\$ 294,278.13

Row Labels	Asb Friable- Load		Asb Friable- Tons -		Asb Friable- CUSTOMER		Asb Non		Ash		CDNF	Cont Soil		MSWT	POTW		Sandblast Grit-Tons	Sludge/indu s-Tons		Special Misc-Tons		WBRS	WM- Sludge/indu s-Tons		WSTP	Grand Total
	Each	Tons	Asb Friable- Tons	Asb Friable- Tons	R	HAULED	Fri-Tons	d-Tons	Unspecific d-Tons	Pet-Tons		MSWT	Sludge-Tons		Grit-Tons	s-Tons		Misc-Tons	s-Tons	WBRS	s-Tons		WSTP			
3/1/2021			0.09								44.69	3,470.40	19.41		113.77	16.01									3,664.37	
3/2/2021										179.70	3,658.55	26.26		164.40	17.59										4,046.50	
3/3/2021			12.78							231.63	2,965.39	22.18		176.36	22.66					6.39					3,438.45	
3/4/2021		4.49	2.07		0.32					324.63	3,428.85	24.77		96.22	27.95										3,909.30	
3/5/2021			7.45							335.49	3,493.20	47.87		108.82	83.12										4,075.95	
3/6/2021											93.35														93.35	
3/8/2021			8.19							84.56	3,764.81			121.60	60.47			10.68							4,050.31	
3/9/2021			7.22							389.35	3,666.40	17.70		133.73	38.66										4,297.41	
3/10/2021			18.85							226.90	3,798.88	20.11		113.85	56.95			1.58							4,302.31	
3/11/2021			18.74							145.31	3,368.20	21.51		44.48	45.18			6.62							3,752.80	
3/12/2021			6.32								3,451.09	22.08		45.51	71.49			0.41							3,644.95	
3/13/2021											121.26														121.26	
3/15/2021		7.28	327.33							3,972.37	23.06		60.31	44.29				6.85							4,441.49	
3/16/2021			432.34							4,037.08	25.28		19.97	16.32			8.96								4,635.67	
3/17/2021			501.03							4,040.48	25.23			22.49	22.49		3.12								4,599.12	
3/18/2021		7.68	283.34							3,766.15	24.62			3,766.15	24.62		6.59								4,133.19	
3/19/2021										3,344.52	23.11			50.38	17.24										3,427.24	
3/20/2021																									50.38	
3/22/2021			136.77							3,743.51	25.99		34.46	44.55				6.83							3,992.11	
3/23/2021										3,934.90	25.92		66.90	69.41				7.11							4,104.24	
3/24/2021			21.14							4,081.32				40.85						10.14					4,153.45	
3/25/2021			61.90							1,156.49	21.17		56.89	54.84											1,351.29	
3/26/2021			21.97							3,391.25			21.60	76.11											3,510.93	
3/27/2021										74.20															74.20	
3/29/2021			9.52					0.55		4,259.68			22.18	33.54										0.84	4,326.31	
3/30/2021			41.65							4,015.73			68.32	35.92				6.63							4,168.25	
3/31/2021										4,196.10			14.14	35.02											4,245.26	
Grand Total	7.68	11.77	1,918.70	0.32	0.55	331.38	5.69	1,962.26	83,344.54	416.27	11.77	1,525.88	970.94	37.96	53.60	10.98	90,610.09									



IN PARTNERSHIP WITH
The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway
Prince Edward

CRC March 2021 Items of Interest

New Ventures

- Blackstone Volunteer Fire Department was awarded \$4,378.68 in AFG-S Funds to purchase COVID PPE. The CRC assisted in submitting the application.
- South Central Virginia Nonprofit Network received \$1,000 from the Prince Edward United Way to assist the group with marketing the SCVNN website. The CRC assisted in submitting the application.
- CRC staff assisted Cumberland County Fire & EMS in submitting a RSAF application to purchase equipment.
- CRC staff assisted STEPS in submitting a USDA Application for Community Facilities Technical Assistance and Training Grant for the proposed regional Tiny Home Emergency Shelter facility.
- CRC staff are assisting Blackstone, Amelia and STEPS in pursuing Congressional Community Funding Project funds for various projects.
- CRC staff are assisting the Town of Crewe and Drakes Branch Volunteer Fire Department in applying for AARP Community Challenge Grant funds.
- CRC staff are assisting Prince Edward, Cumberland and Lunenburg Counties in partnership with Kinex to seek Tobacco Commission funding for broadband fiber buildout.
- CRC staff are assisting Cumberland County in pursuing VDOT Economic Development Access funds.
- **Next CRC Meeting, Wednesday, April 21, 2021 at 9:30 a.m., Heartland Business Park, 200 Heartland Drive Keysville, Virginia.**

Activity

- Dillwyn CDBG Housing Rehabilitation Project –Construction work on 84 White should be completed in the coming days. This is the final house for the project. The CRC is working with the Town and Southeast RCAP to seek funds for 112 Culberth Street as not enough funds were available to complete this house.
- Dillwyn VDOT Streetscape Project – Construction work is complete. The CRC is assisting the Town in closing out the project.
- Phenix Water System Project – The Town is working with the well driller to frack an existing well and are currently running a flow test to find out if it produces enough gpm to be acceptable for Town use. The CRC is still coordinating the environmental review process.
- Regional Emergency Planning – The CRC has completed the Regional Joint Information Center Plan and is incorporating county staff input. Staff are working with county emergency managers to gather feedback before finalizing the Regional Resource Inventory.
- Lunenburg/Kenbridge/Victoria VHDA Housing Study – The CRC will assist the County in closing out the project.
- DEQ Watershed Implementation Plan (WIP) III Assistance: The CRC has notified localities of grant opportunities.
- Prince Edward County Access Road Project Administration: The CRC participated in a Project Scoping meeting with VDOT, County officials and the Project Engineer on March 26th.
- Nottoway County Comprehensive Plan: CRC staff will be holding a Kick-Off Meeting with the Nottoway Planning Commission Comp Plan Team on April 19th.
- CRC Regional Hazard Mitigation Plan Update: The CRC have put together the project management team and will be planning a kick-off meeting in the coming months.
- CRC Regional Hazard Mitigation Plan:
- Update on CRC Economic Development District Designation: EDA has indicated the CRC's EDD Submission package has made it through review at the Regional office and is now at the EDA headquarters office for final review. Lauren Stuhldreher indicated it may take up to 6 months for the final review process.

RUN DATE: 03/09/21
RUN TIME: 15:18:55

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
AGENTS COMPENSATION STATEMENT

PROGRAM: LA1020PA
PAGE: 54

FISCAL YEAR 20-21

AGENCY 409
AMELIA CNTY DMV SELECT

AGENT AMELIA COUNTY DMV SELECT
PO BOX A
COUNTY ADMINISTRATOR
AMELIA VA 23002-0000

STATEMENT FOR THE PERIOD 06/30/20 THRU 02/26/21

GROSS COLLECTIONS FOR AUTOMATED

	FIRST	OVER	TOTAL
	\$500,000.00	\$500,000.00	
RATE OF COMPENSATION	4.500%	5.000%	
GROSS COLLECTIONS	500,000.00	71,345.34	571,345.34
COMPENSATION ACCRUED	22,500.00	3,567.27	26,067.27
DGIF FYTD	.00		
EZ PASS FYTD	32.00		
PREVIOUS PAYMENTS			23,394.08
MONTHLY PAYMENT			2,673.19
DGIF			.00
EZ PASS			2.00
ACCRUED COMPENSATION FOR THE CALENDAR YEAR 2021		9,310.59	2,675.19
ACCRUED DGIF COMPENSATION FOR THE CALENDAR YEAR 2021		.00	
ACCRUED EZ PASS COMPENSATION FOR THE CALENDAR YEAR 2021		10.00	
***** Collected Authority Trans (Non-Payable)			
GROSS COLLECTIONS-LVR	70.00		
COMPENSATION FORGIVEN-LVR	3.15		

RECEIVED
MAR 25 2021

BY:

RUN DATE: 03/04/21
 RUN TIME: 22:06

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF MOTOR VEHICLES
 AGENTS PAYMENTS REPORT
 FOR 02/21

REPORT FA7200PA
 PAGE 53

AGENT LOC	LOC DESC	WORK DATE	DC NUMBER	DEPOSIT DATE	NET AMT COLLECTED	IDENT REGIS	OVERAGE TITLING	TOTAL IDENT OVERAGE	DGIF LICENSES	EZ PASS ON THE GO
409	AMELIA CNTY DMV SELE	01/27/21	DC961562	02/01/21	2,623.09	0.00	0.00	0.00	0.00	2.00
		01/28/21	DC961563	02/01/21	4,675.39	0.00	0.00	0.00	0.00	0.00
		01/29/21	DC961568	02/02/21	1,772.90	0.00	0.00	0.00	0.00	0.00
		02/01/21	DC409546	02/01/21	109.36	0.00	0.00	0.00	0.00	0.00
		02/01/21	DC961579	02/03/21	1,316.53	0.00	0.00	0.00	0.00	0.00
		02/02/21	DC409547	02/02/21	2,262.55	0.00	0.00	0.00	0.00	0.00
		02/02/21	DC961586	02/05/21	1,466.16	0.00	0.00	0.00	0.00	0.00
		02/03/21	DC409548	02/03/21	801.25	0.00	0.00	0.00	0.00	0.00
		02/03/21	DC961587	02/05/21	2,046.20	0.00	0.00	0.00	0.00	0.00
		02/04/21	DC409549	02/04/21	886.25	0.00	0.00	0.00	0.00	0.00
		02/04/21	DC961596	02/08/21	3,811.34	0.00	0.00	0.00	0.00	0.00
		02/05/21	DC409550	02/05/21	1,350.49	0.00	0.00	0.00	0.00	0.00
		02/05/21	DC961601	02/09/21	2,684.93	0.00	0.00	0.00	0.00	0.00
		02/08/21	DC409551	02/08/21	886.71	0.00	0.00	0.00	0.00	0.00
		02/08/21	DC961611	02/10/21	694.22	0.00	0.00	0.00	0.00	0.00
		02/09/21	DC409552	02/09/21	1,459.10	0.00	0.00	0.00	0.00	0.00
		02/09/21	DC961920	02/11/21	3,429.13	0.00	0.00	0.00	0.00	0.00
		02/10/21	DC409553	02/10/21	770.25	0.00	0.00	0.00	0.00	0.00
		02/10/21	DC961630	02/17/21	838.25	0.00	0.00	0.00	0.00	0.00
		02/11/21	DC409554	02/11/21	1,138.42	0.00	0.00	0.00	0.00	0.00
		02/11/21	DC961631	02/17/21	772.35	0.00	0.00	0.00	0.00	0.00
		02/16/21	DC409555	02/16/21	657.05	0.00	0.00	0.00	0.00	0.00
		02/16/21	DC961644	02/19/21	2,549.17	0.00	0.00	0.00	0.00	0.00
		02/17/21	DC409556	02/17/21	1,497.89	0.00	0.00	0.00	0.00	0.00
		02/17/21	DC961654	02/22/21	1,628.81	0.00	0.00	0.00	0.00	0.00
		02/19/21	DC409557	02/19/21	20.00	0.00	0.00	0.00	0.00	0.00
		02/19/21	DC961669	02/23/21	71.90	0.00	0.00	0.00	0.00	0.00
		02/22/21	DC409558	02/22/21	216.50	0.00	0.00	0.00	0.00	0.00
		02/22/21	DC961682	02/24/21	776.68	0.00	0.00	0.00	0.00	0.00
		02/23/21	DC409559	02/23/21	2,134.42	0.00	0.00	0.00	0.00	0.00
		02/23/21	DC961690	02/25/21	1,072.60	0.00	0.00	0.00	0.00	0.00
		02/24/21	DC409560	02/24/21	761.39	0.00	0.00	0.00	0.00	0.00
		02/24/21	DC961694	02/26/21	3,330.43	0.00	0.00	0.00	0.00	0.00
		02/25/21	DC409561	02/25/21	1,891.96	0.00	0.00	0.00	0.00	0.00
		02/26/21	DC409562	02/26/21	1,060.18	0.00	0.00	0.00	0.00	0.00
TOTAL AGENT COLLECTIONS: 409					53,463.85	0.00	0.00	0.00	0.00	2.00

BOARD OF SUPERVISORS

H. JOSEPH EASTER, IV
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Election District 4

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Election District 3

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Election District 1

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Election District 2

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Election District 5



16360 Dunn Street, Suite 101
Post Office Box A
Amelia Court House, Virginia 23002

A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

Telephone: (804) 561-3039
Facsimile: (804) 561-6039
Website: www.ameliacova.com

April 2, 2021

Taylor,

With your approval, pursuant to the FY21 Board-approved budget resolution, section 1.1, I would like to increase the revenue and expenditure budgets related to the items below:

-Increase revenue line 3.100.18990.0007 by \$632,000 and expenditure line 4.100.11010.5900 by \$375,153. This is for both the sale of the property on 609 as well as the purchase of the Wells Fargo building. The revenue from the sale more than covers the purchase.

-Increase revenue line 3.100.24040.0009 and expenditure line 4.100.73000.6012 by \$4,247. This represents the additional state library aid awarded to James L. Hamner Public Library (total award = \$76,634) over and above the amount originally budgeted.

-Increase revenue line 3.100.995000.0214 and expenditure line 4.100.31200.6024 by \$2,236. This represents forfeited asset funds, spent on a handheld radar, which is an allowable expense for this program, that will be transferred to the general fund from the forfeited assets bank account by the Treasurer.

Documentation for the last two items is attached. Thank you.

Carla Cave, Director of Finance

A. Taylor Harvie, III, County Administrator

MISSION OF THE BOARD OF SUPERVISORS

To provide open responsive leadership for the County of Amelia and improve the quality of life for all the citizens.



LIBRARY OF VIRGINIA

Sandra Gioia Treadway
Librarian of Virginia

December 28, 2020

To: Public Library Directors

From: Paranita S. Carpenter, VCA
Library Development & Networking Division

RE: Revised State Grant-In-Aid FY2021

We received confirmation that the Virginia General Assembly has approved an additional \$1 million for FY2021 state aid for Virginia public libraries. The revised FY2021 state aid total for the James L. Hamner Public Library is \$76,634.00. Please communicate the revised state amount to the appropriate governing bodies, individuals, organizations, and media in your area. The quarterly payment schedule from the Department of Accounts will remain the same:

Month of Payment	EDI Deposit to Locality*	Deadline for Checks to Arrive at Locality**
July 2020	July 10, 2020	July 17, 2020
October 2020	October 9, 2020	October 16, 2020
January 2021	January 9, 2021	January 16, 2021
April 2021	April 9, 2021	April 16, 2021

* EDI (Electronic Data Interchange) deposits to designated banks.

** Paper checks (non-EDI) should be received.

Anticipating no further changes, these are the quarterly payment amounts for your library or library system:

First Quarter: \$18,096.75

Second Quarter: \$18,096.75

Third Quarter: \$20,220.25

Fourth Quarter: \$20,220.25

The deadline for submitting FY2021 budget revisions is April 16, 2021. Please use the second column of your FY2021 approved state aid budgets that was returned to you in October. Revisions can be sent via e-mail or USPS mail.

If you have any question, please feel free to contact either me (paranita.carpenter@lva.virginia.gov, 804-692-3993) or Kim Armentrout (kim.armentrout@lva.virginia.gov).

800 East Broad Street
Richmond, Virginia 23219

www.lva.virginia.gov

804.692.3500 phone
804.692.3976 tty



Amelia County Sheriff's Office
Sheriff Ricky L Walker

16441 Court Street
P.O. Box 463
Amelia, Virginia 23002
O: 804-561-2118 F: 804 -561-2759
ameliaso@tds.net

February 12,2021

TO : Taylor Harvie, County Administrator

FROM : Ricky Walker, Sheriff

REF : FASP Funds

I am requesting the usage of money from the FSAP fund which will be used for the purchase of equipment. The total amount of money that is requested is \$2236.00. The following is a short explanation for which the money is requested along with dollar amount needed.

1. ProLaser handheld Radar for speed and interdiction enforcement-\$2236.00

If you have any questions, please feel free to contact me any time.

Respectfully,

CC: SHERIFF
REDMAN
FILE

Quotation

Page 1 of 2



KUSTOM SIGNALS, INC.

9652 Loiret Blvd, Lenexa, KS 66219-2406
913-492-1400 Fax 913-492-1703
sales@kustomsignals.com www.kustomsignals.com

Date 01/29/2021

To... ABRAHAM REDMAN
AMELIA CO SHERIFF'S OFFICE
PO BOX 463
16441 COURT ST
AMELIA VA 23002-0463

Quote # -394959357831ET
Terms Net 30
This Quote Expires on 04/29/2021
Phone 804-561-2118
Fax 804-561-2269

Qty	Product Description	UnitPrice	SubTotal
	** State of Virginia Contract E194-77910 **		\$0.00
			\$0.00
1	ProLaser 4 package: Pistol Style Ergonomic Grip (Hogue Cobblestone Over-Sleeve Grip & Proportional Finger Grooves), 8 AA rechargeable batteries/charger, USB to PC Interface Cable, Hard Carrying Case, 12 VDC Adapter. Includes Shipping/Handling and a 3 year warranty	\$2,236.00	\$2,236.00
			\$0.00
			\$0.00
	***** Optional Upgrades: NOT included in Total below *****		\$0.00
	Shoulder Stock	\$131.00	\$0.00
	Tripod with adaptor	\$126.00	\$0.00
	Lockable Motorcycle Holster (specify make/model/year)	\$177.00	\$0.00
	ProLaser 4 HUD Magnification	\$295.00	\$0.00
	Bluetooth printer kit	\$550.00	\$0.00
	Certification Notification with warning or optional lockout	\$99.00	\$0.00
	Timetrak Hud tracking history indicator	\$50.00	\$0.00
	Count up timer (elapsed time since lock)	\$50.00	\$0.00
	Following too close	\$295.00	\$0.00
	Extended warranty pricing available upon request		\$0.00

Total \$2,236.00

Signature

Sydney Burke

* Applicable Sales Tax Not Included. Seller may charge Buyer a 25% restocking fee.

Sydney Burke
Account Manager

Toll Free 800-4KUSTOM (800-458-7866)

Amelia County Animal Control
Quarterly Activity Report 2021
January - March 2021

	January		February	March	Totals
voicemails	40		33	50	123
Service Calls	42		58	40	140
Completed	42		58	40	140
Open	0		0	0	0
Released to Owner	2		4	4	10
Stray Animals	15		15	11	41
Animals Surrendered	19		15	6	40
Adopted Animals	9		8	5	22
Rescued Animals	17		19	8	44
Dogs/Puppies	15		15	4	34
Cats/Kittens	2		4	3	9
Livestock				1	1
Animal Bite Cases	2		1	2	5
Animals Euthanized	0		1	0	1
Feral/Injured Cats	0		0	0	0
Injured/Behavioral Dogs	0		1	0	1
Animals Died in Shelter	0		0	0	0
DOA	0		0	0	0
Other Companion Animals					
Hybrid Canines					
Equine				3	3
Livestock					
Poultry					
Wildlife					
Warnings	9		10	15	34
Days in Court	0		0	1	1

Summons Issued	0		0	3	3
Misdemeanors	0		0	3	3
Felonies	0		0	0	0

Miles Traveled	2,524		1,219	1,647	5,390
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Permits Issued Report
1/01/2021 Through 3/31/2021

BI411

BUILDING PERMIT	- Issued	11
	- Value	\$316,493.46
	- Permit Fees	\$1,119.94
	- 2.00% ST LEVY	\$22.43
	- PROFFER	\$.00
	- Fees Collected	\$.00
COMMERCIAL	- Issued	1
	- Value	\$2,000.00
	- Permit Fees	\$200.00
	- 2.00% ST. LEVY	\$4.00
	- E&S	\$.00
	- Fees Collected	\$.00
DEMOLISHMENT OF BLDG/ETC.	- Issued	2
	- Value	\$500.00
	- Permit Fees	\$100.00
	- 2.00% ST. LEVY	\$2.00
	- Fees Collected	\$.00
DWELLING	- Issued	11
	- Value	\$2,682,521.00
	- Permit Fees	\$13,539.00
	- 2.00% ST LEVY	\$270.82
	- Septic Fees	\$.00
	- E&S	\$275.00
	- PROFFERS	\$.00
	- Fees Collected	\$.00
DOUBLEWIDE MOBILE HOME	- Issued	3
	- Value	\$278,400.00
	- Permit Fees	\$1,190.50
	- 2.00% ST LEVY	\$23.81
	- SEPTIC	\$.00
	- E&S	\$75.00
	- PROFFERS	\$.00
	- Fees Collected	\$.00
ELECTRIC-GENERATOR	- Issued	13
	- Value	\$47,200.00
	- Permit Fees	\$975.00
	- 2.00% ST LEVY	\$19.50
	- Fees Collected	\$.00
ELECTRIC/SOLAR	- Issued	4
	- Value	\$134,726.00
	- Permit Fees	\$300.00
	- STATE LEVY 2%	\$6.00
	- Fees Collected	\$.00
ELECTRIC PERMIT	- Issued	50
	- Value	\$83,300.75
	- Permit Fees	\$4,975.00
	- 2.00% ST LEVY	\$99.50
	- Fees Collected	\$.00
GARAGES	- Issued	5
	- Value	\$139,180.00
	- Permit Fees	\$1,991.85
	- 2.00% ST LEVY	\$39.85
	- Fees Collected	\$.00

Permits Issued Report
1/01/2021 Through 3/31/2021

BI411

GAS PERMIT	- Issued	4
	- Value	\$3,400.00
	- Permit Fees	\$300.00
	- 2% STATE LEVY	\$6.00
	- Fees Collected	\$.00
GAS-GENERATOR	- Issued	7
	- Value	\$18,151.50
	- Permit Fees	\$525.00
	- 2.00% ST LEVY	\$10.50
	- Fees Collected	\$.00
HVAC PERMIT	- Issued	13
	- Value	\$102,231.65
	- Permit Fees	\$1,125.00
	- 2.00% ST LEVY	\$22.50
	- Fees Collected	\$.00
PLUMBING ELEC HVAC GAS	- Issued	3
	- Value	\$93,500.00
	- Permit Fees	\$900.00
	- 2% STAVE LEVY	\$18.00
	- Fees Collected	\$.00
PLUMBING ELECTRIC HVA	- Issued	2
	- Value	\$48,000.00
	- Permit Fees	\$450.00
	- 2.00% ST LEVY	\$9.00
	- Fees Collected	\$.00
MODULAR HOMES	- Issued	2
	- Value	\$294,840.00
	- Permit Fees	\$948.45
	- 2.00% ST LEVY	\$18.98
	- SEPTIC	\$.00
	- E&S	\$50.00
	- PROFFERS	\$9,148.00
	- Fees Collected	\$.00
ACCESSORY BUILDING	- Issued	3
	- Value	\$74,500.00
	- Permit Fees	\$1,045.00
	- 2.00% ST LEVY	\$20.91
	- Fees Collected	\$.00
PLUMBING PERMIT	- Issued	7
	- Value	\$19,450.00
	- Permit Fees	\$525.00
	- 2.00% ST LEVY	\$10.50
	- Fees Collected	\$.00
PLUMBING/GAS PERMIT	- Issued	2
	- Value	\$12,588.61
	- Permit Fees	\$300.00
	- 2% STATE LEVY	\$6.00
	- Fees Collected	\$.00

Permits Issued Report
1/01/2021 Through 3/31/2021

BI411

RENOVATION/COMMERCIAL	- Issued	2
	- Value	\$35,000.00
	- Permit Fees	\$300.00
	- 2.00% ST LEVY	\$6.00
	- Fees Collected	\$.00
RENOVATION RESIDENTIAL	- Issued	2
	- Value	\$64,000.00
	- Permit Fees	\$150.00
	- 2.00% ST LEVY	\$3.00
	- E&S	\$.00
	- Fees Collected	\$.00
SWIMMING POOL	- Issued	5
	- Value	\$108,000.00
	- Permit Fees	\$750.00
	- 2.00% ST LEVY	\$15.00
	- Fees Collected	\$.00
SINGLEWIDE MFG HOME	- Issued	4
	- Value	\$201,660.00
	- Permit Fees	\$1,648.75
	- 2.00% ST LEVY	\$32.98
	- SEPTIC	\$.00
	- E&S	\$100.00
	- Fees Collected	\$.00
ZONING	- Issued	2
	- Value	\$.00
	- Permit Fees	\$.00
	- Fees Collected	\$.00
Total Permits - Issued		158
Total Permits - Value		\$4,759,642.97
Total Permits - Permit Fees		\$33,358.49
Total Permits - Fees Collected		\$.00



Amelia County Department of Emergency Management



Memo To: Amelia County Board of Supervisors

Memo From: Kent Emerson, Director of Emergency Management

Subject: Emergency Management Quarterly Report

Date: April 5, 2021

The Department of Emergency Management coordinates a comprehensive emergency management program for Amelia County. This program includes preparedness, response, recovery, and mitigation activities. In order to achieve these goals, the Department plans, organizes, equips, trains, and exercises with all the agencies of Amelia County with a responsibility for emergency preparedness. The Department also coordinates with other local jurisdictions as well as other regional emergency services entities.

Below, you will find a summary of emergency management activities completed during the past quarter. Please let me know if you have any questions or concerns.

GRANTS

- **2018 State Homeland Security Program Grant (SHSP):** Amelia County partnered with the Commonwealth Regional Council to apply for this competitive grant program. The regional aspect of this proposal should make it more attractive to be successful. This proposal is to provide funding to the CRC, who would in turn provide emergency planning assistance to the counties within the Council. This proposal was successful and grant funding has been awarded for Volunteer and Donations Management planning. This project is ongoing.
- **2020 Local Emergency Management Performance Grant (LEMPG):** Amelia County was awarded \$7,500 in funding under this program. This funding will be used for software and equipment for the Emergency Operations Center. This project is ongoing.
- **2021 State Homeland Security Program Grant (SHSP):** Amelia County plans to submit a grant proposal for this upcoming grant period seeking funding for the next steps in the planning for a new countywide radio system. We are currently working with our communications consultant to assist with this proposal.



Amelia County Department of Emergency Management



CAPITAL IMPROVEMENT PROJECTS

- **8435 Generator HS (Shelter) – This project has been withdrawn.**
- **8440 E911 Radio System Upgrade Phase 1 – This project is ongoing. \$40,000 will be spent on this project during this fiscal year. This is the first step of the planning phase of a new radio system serving the communications needs of all county departments, to include the Public School System. This first step involves assessing the current and future communications needs for all departments, and selecting the type of radio system and technology to meet these identified needs. See Appendix 1 of this report for a description of the recommended progression of the radio system upgrade project through future years.**

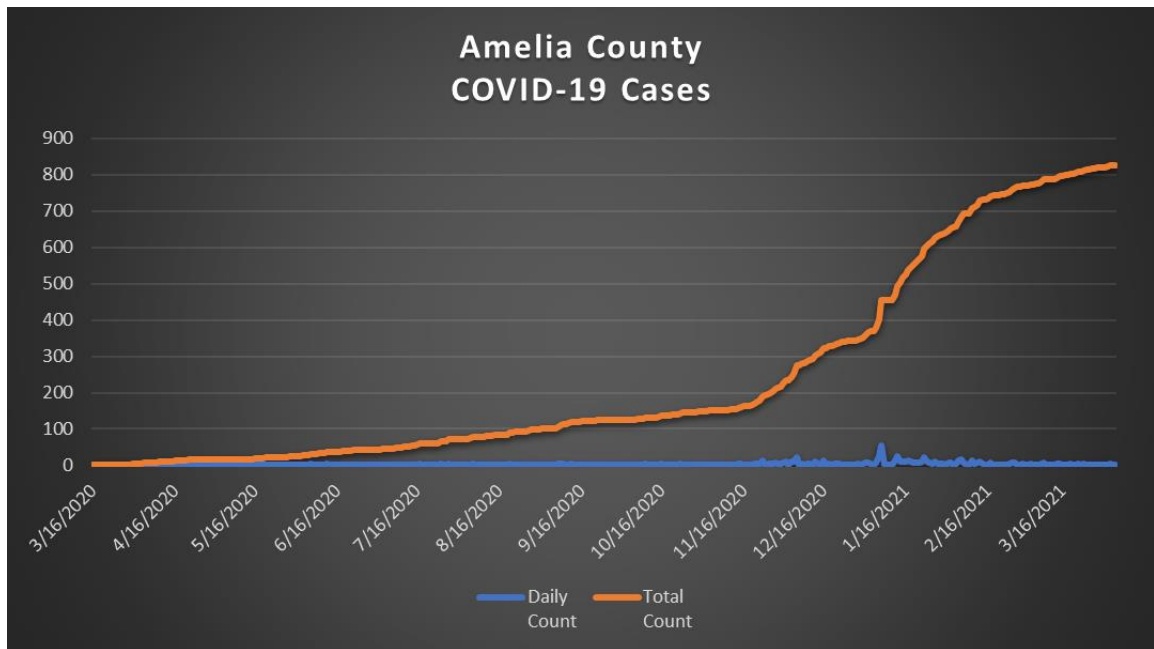
SIGNIFICANT INCIDENTS AND EVENTS

- **This past quarter has been dominated by the response to the COVID-19 pandemic. As of April 5, 2021,:**
 - **There have been 826 cases of COVID-19 in Amelia County.**
 - **There have been 45 hospitalizations related to COVID-19 in Amelia County.**
 - **There have been 29 deaths related to COVID-19 in Amelia County.**
 - **There have been 50 new cases of COVID-19 in the past 30 days in Amelia County.**
 - **There have been 18 new cases of COVID-19 in the past 14 days in Amelia County.**

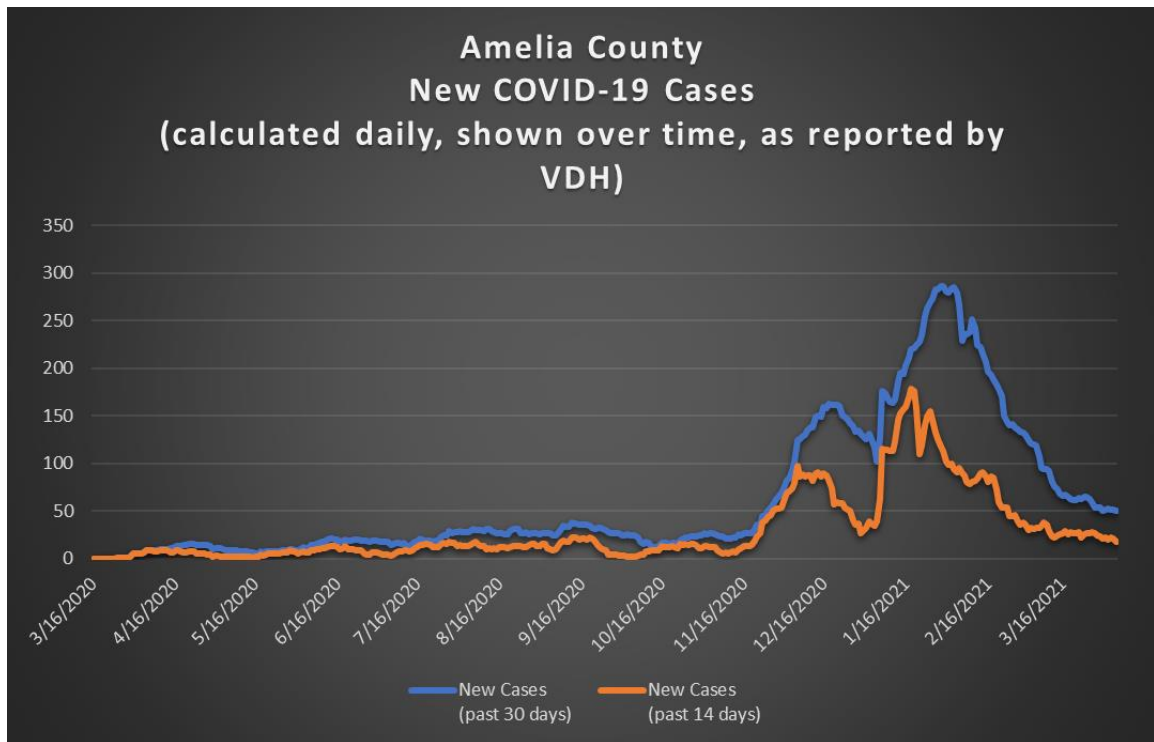
Director of Emergency Management (Code of Virginia § 44-146.19), at the time, Franklin Harris issued a Declaration of Emergency for the County of Amelia on March 16, 2020, along with declarations from many of our neighbors. The President issued an Emergency Declaration, at the request of the Governor, for the Commonwealth of Virginia on March 12, 2020, and issued a Major Disaster Declaration for the Commonwealth of Virginia on April 1, 2020. The Department of Emergency Management continues to work with the first responder organizations, as well as all the other county departments, in response to the COVID-19 pandemic. This is a very fluid situation with guidance and statistics changing daily. The Department of Emergency Management has established a cache of personal protective equipment, for use by first responder organizations, as well as other county departments.



**Amelia County
Department of Emergency Management**



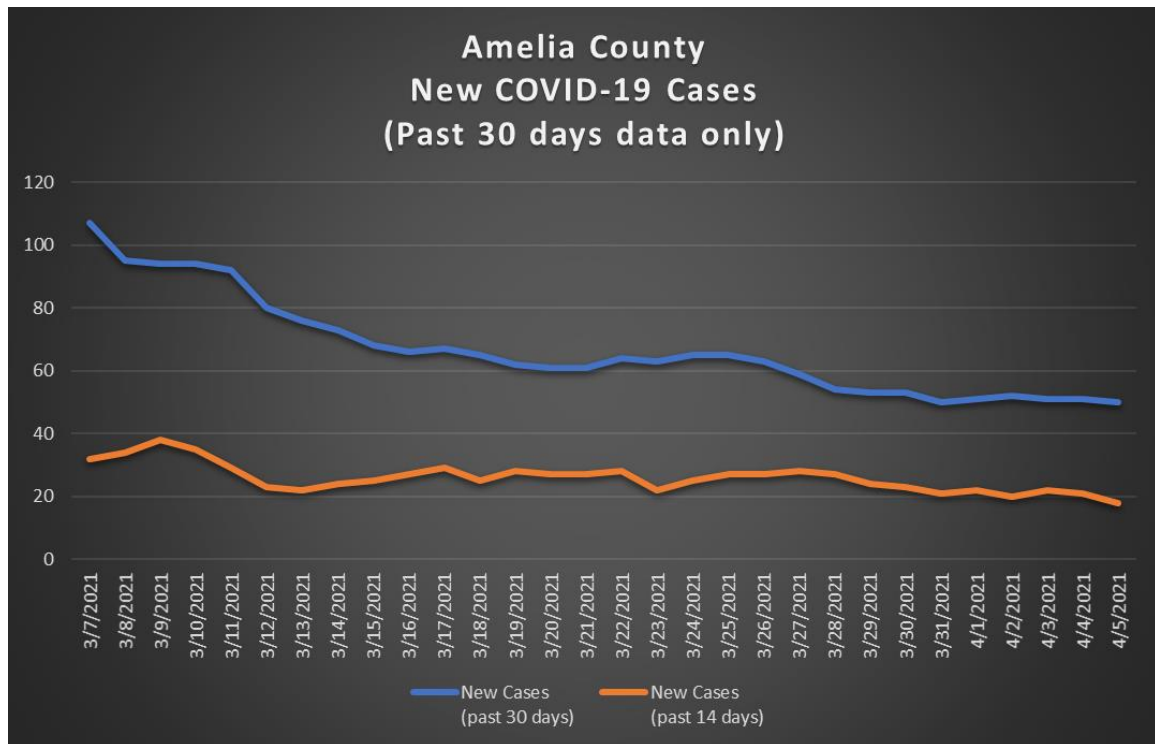
Total Cases and Daily Cases for Amelia County, as of 4/5/2021



Total New Cases During the Past 14 days, and 30 days, as shown over time, as of 4/5/2021



Amelia County Department of Emergency Management



Same information as above graph, but only showing the past 30 days
(as opposed to since the beginning of the incident)

The Director of Emergency Management worked with the Piedmont Health District to coordinate a drive-thru vaccination event on Wednesday, March 24, 2021. This event was held on the grounds of the Amelia County Middle School. Staff of the Piedmont Health District, along with local staff and local volunteers, delivered approximately 375 doses of the Johnson & Johnson single dose COVID-19 vaccine to local citizens. Assistance was received from the VA Dept. of Transportation, Amelia County Sheriff's Office, and Amelia Emergency Squad for this event.

The Director of Emergency Management continues to work with the Piedmont Health District to coordinate future mass vaccination events for Amelia County. The governor has announced that vaccine will be available for all citizens on April 18, 2021.

- Amelia County experienced the worst ice storm in the past twenty years on February 13, 2021. At the height of this ice storm, 99.8% of Amelia County electrical customers were reported to be out of power. The final Amelia County customer did not have power restored until February 26, 2021 (13 day outage). See Appendix 2 to this report for a power restoration accounting.

During this incident, Amelia County's Fire Stations were available to those needing warmth, water, or power to charge or use their devices. The Department of Social Services operated overnight warming/power centers at Fire Station 1 on February 14,



Amelia County Department of Emergency Management



15, 17, 18, 19, 20, 21. On February 22, the Department of Social Services transitioned to an appointment-only overnight center. While many citizens took advantage of services offered during this incident, only one family took advantage of overnight accommodations.

Throughout this incident, periodic conference calls, Webex conferences, and meetings were held among the stakeholder agencies supporting this response. These included Emergency Management, County Administration, Public Works, Social Services, Fire Department, Emergency Squad, and Sheriff's Office.

Subsequent to the sheltering activities during the ice storm, the stakeholders met to discuss and capture lessons learned and areas for improvement. These will be incorporated into our existing shelter procedures.

- On January 13, 2021 Amelia County experienced a lengthy hazardous materials incident involving a propane delivery truck leaking after a vehicle accident. This impacted the Grub Hill Church Road / Janet Drive area for approximately 18 hours this day. There were no other vehicles involved, and the driver sustained non-life-threatening injuries. The incident required the response of the state's Regional Hazardous Materials Team. The incident was handled appropriately, and there were no further injuries or damages.

TRAINING/EXERCISES

- The Director of Emergency Management conducted CPR training for the Fire Department in January.
- The Director of Emergency Management is assisting the Fire Department with their current Firefighter I training course.
- The Director of Emergency Management participated in Firefighter I/II Train-the-Trainer updates required to maintain the ability to continue to conduct introductory firefighter training.

OTHER ACTIVITIES

- **Emergency Support Function #1 – Transportation**
The local VDOT office supported the recent drive-thru mass vaccination event held in Amelia County.



Amelia County Department of Emergency Management



- **Emergency Support Function #2 – Communications**

The Department of Emergency Management and Amelia County Sheriff's Office continue to utilize the County's Emergency Notification System (sometimes referred to as Reverse 911). All citizens are encouraged to sign up for this free service. There is a link for this on the County's website.



The Emergency Notification System was used extensively during the recent ice storm to provide timely information to the public.

The Capital Improvement Project for planning the upgrade of the county's public safety radio system is ongoing and progressing well. This will include public safety (Sheriff's Office, Emergency Squad, Fire Department, Emergency Management) as well as other county departments with communications needs and the Public School System. The first phase of planning should be completed in May. The outcome of this phase will be a strategy for moving forward with the technology defined. CTA Consultants will be at the April Board of Supervisor's Work Session for a discussion on the progress and answering any questions. The final formal presentation of the consultant's findings will be presented at the Regular Meeting of the Board of Supervisors in May.

The next phase of planning includes developing technical specifications for the system ready for a bidding process, and selection of a vendor to provide the equipment, installation, and infrastructure. This project has been included in the future CIP program. We are also seeking grant funding to assist with this portion of the project.

- **Emergency Support Function #3 – Public Works and Engineering**

The county's Public Works Department was heavily involved in the response to the recent ice storm, supporting sheltering operations, maintaining generators, and keeping their own infrastructure operational.

- **Emergency Support Function #4 – Firefighting**

The Dept. of Emergency Management met with the Risk Management personnel for the insurance carrier (VFIS) for fire department operations. Several suggestions to lessen risk were received and these suggestions were shared with the Fire Department for action.

The Fire Department has been actively engaged with the Insurance Services Organization (ISO) conducting a review of fire services within Amelia County. The last evaluation in 2014 resulted in the improved rating for the county of Public Protection Classification (PPC) of 5 (in the area of the county served by the public water system with hydrants), and 5Y (in the areas of the county not served by public water systems). It is hoped that the rating will at least remain the as in past years, as this



Amelia County Department of Emergency Management



rating has a direct impact in the fire insurance rates paid by citizens within Amelia County.

The Fire Department was actively engaged during the recent ice storm. In addition to an exponential increase in call volume during the early stages of the incident, they also supported the community by keeping the fire stations open for those needing warmth or electrical service.

- **Emergency Support Function #5 – Emergency Management**

The Dept. of Emergency Management has spent the majority of the last quarter dealing with the ice storm and its aftermath, as well as the ongoing COVID-19 pandemic.

The lessons learned from the sheltering operations during the ice storm will be incorporated into updates for our Sheltering Procedures.

Those facilities who are subject to reporting requirements under the federal Emergency Preparedness and Community Right-to-Know Act submitted their Tier II forms to the county as required in February. These changes will be incorporated into response plans for these facilities.

The Dept. of Emergency Management continues to facilitate the public safety radio upgrade project.

The Dept. of Emergency Management continues to support other county offices and departments by providing for emergency notifications, personnel identification cards, as well as training related to cardiopulmonary resuscitation, basic first aid, and other subjects.

- **Emergency Support Function #6 – Mass Care, Emergency Assistance, Housing, and Human Services**

The Dept. of Social Services was heavily involved in the aftermath of the recent ice storm. They led the sheltering efforts of the county. The lessons learned from these activities will be incorporated into updates for our Shelter Procedures.

Sheltering was completed during the ice storm utilizing the county's fire stations. These were selected as they were spread out around the county, requiring less driving distance for the citizens in need. The fire stations all had backup emergency power. The schools were not used in this case due to the lack of adequate emergency power.

The stakeholder agencies in relation to sheltering operations have met numerous times during the past several months. The current decision on shelter locations are:



Amelia County Department of Emergency Management



- The schools will continue to serve as the primary shelter location for the time being. Their use will be dictated by circumstances, as they were during the ice storm.
 - The fire stations will be considered as potential secondary shelters, depending on circumstance. The fire stations will be used as needed for centers for warmth/cooling and/or electrical power access.
 - The War Memorial Building (Parks and Recreation Gymnasium) will be looked at as the potential future primary shelter location for the county. There is already a process moving forward to provide backup electrical generation at the building. And there are future plans to expand the amenities at the building. Once these take place, this should serve as an ideal location for shelter operations in the future.
- **Emergency Support Function #7 – Logistics Management and Resource Support**
During the recent ice storm, the Dept. of Emergency Management worked with the local chapter of the American Red Cross to provide limited meal capability at the sheltering locations.
 - **Emergency Support Function #8 – Public Health and Medical**
The Dept. of Emergency Management coordinated the recent drive-thru mass vaccination event with the Piedmont Health District, Amelia County Public Schools, Virginia Dept. of Transportation, Amelia County Sheriff's Office, and Amelia Emergency Squad.

The Dept. of Emergency Management is currently working with the Piedmont Health District to develop plans for future mass vaccination events within Amelia County.

- **Emergency Support Function #9 – Search and Rescue**
The Dept. of Emergency Management assisted the Amelia County Sheriff's Office with two missing person searches during the past quarter.
- **Emergency Support Function #10 – Oil and Hazardous Materials Response**
There was a significant hazardous materials incident on January 13, 2021. This incident involved a leaking propane delivery truck. The incident lasted approximately 18 hours, and required the activation of the state's Regional Hazardous Materials Team. The only injuries were non-life-threatening for the driver of the truck. No other injuries or further damages occurred.
- **Emergency Support Function #11 – Agriculture and Natural Resources**
No significant activity in this area.
- **Emergency Support Function #12 – Energy**



Amelia County Department of Emergency Management



The recent ice storm included much activity in this area. See Appendix 2 to this report for an accounting of the power restoration related to the ice storm.

- **Emergency Support Function #13 – Public Safety and Security**

The Dept. of Emergency Management received the support of the Sheriff's Office for the drive-thru mass vaccination event held in March.

The Dept. of Emergency Management supported the Sheriff's Office for two missing person incidents in the past quarter.

- **Emergency Support Function #14 – Long-Term Community Recovery**

The Dept. of Emergency Management continues to work in this area in relation to the recent ice storm. It appears at this time that the damages sustained by the county will not rise to the level of receiving any further assistance.

- **Emergency Support Function #15 – External Affairs**

The Dept. of Emergency Management coordinated public messaging during the recent ice storm. These messages were shared via the county's Emergency Notification System as well as the county website and social media.

It is recognized that more public messaging would have been appropriate during the recent hazardous materials incident within the county. Unfortunately, Emergency Management staff were actively involved in the response. There was no staff to pursue additional public information at the time. This is recognized as a problem.

The Dept. of Emergency Management also coordinated public messaging relating to the recent drive-thru mass vaccination event.

The Dept. of Emergency Management is working with the Commonwealth Regional Council, along with the other jurisdictions in the region, to provide input into a regional Joint Information Center/System plan for the region. This will aid all jurisdictions in the region in both local as well as regional emergencies.



<http://www.facebook.com/ameliacountyemergencymanagement>



**Amelia County
Department of Emergency Management**



Amelia County Department of Emergency Management

Definition, Vision, Mission, Principles

Definition

Emergency management is the managerial function charged with creating the framework within which communities reduce vulnerability to hazards and cope with disasters.

Vision

Amelia County Department of Emergency Management seeks to promote a safer, less vulnerable community with the capacity to cope with hazards and disasters.

Mission

Amelia County Department of Emergency Management protects the community by coordinating and integrating all activities necessary to build, sustain, and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters.

Principles

Amelia County Department of Emergency Management shall be:

1. **Comprehensive** — considering and taking into account all hazards, all phases, all stakeholders and all impacts relevant to disasters.
2. **Progressive** — anticipating future disasters and taking preventive and preparatory measures to build a disaster-resistant and disaster-resilient community.
3. **Risk-Driven** — using sound risk management principles (hazard identification, risk analysis, and impact analysis) in assigning priorities and resources.
4. **Integrated** — ensuring unity of effort among all levels of government and all elements of the community.
5. **Collaborative** — creating and sustaining broad and sincere relationships among individuals and organizations to encourage trust, advocate a team atmosphere, build consensus, and facilitate communication.
6. **Coordinated** — synchronizing the activities of all relevant stakeholders to achieve a common purpose.
7. **Flexible** — using creative and innovative approaches in solving disaster challenges.
8. **Professional** — valuing a science and knowledge-based approach based on education, training, experience, ethical practice, public stewardship and continuous improvement.



Planning Phases of New Radio System

1. Establish Strategic Direction

Assess current needs from all departments

Select type of system/technology to meet current needs

Consulting contract signed - \$40,000.
Currently in process.

2. Develop System Specifications

Develop technical specifications for new system

Assure technical specifications meet any new or unidentified need

Current CIP Request - \$84,593.
Includes Steps 2, 3, and 4 (Planning Phase Only)

3. Seek Proposals on Specifications

Seek vendors for process

Determine vendors meeting the given specifications

4. Select Vendor and Equipment

Assure vendors meet all technical and other requirements of the specification

Select the vendor meeting all specifications and providing the best value to the county

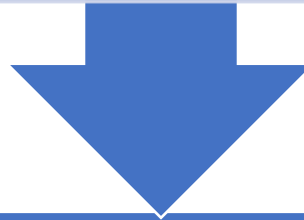
Implementation Phases of New Radio System

5. Establish Phased Approach to Implementation

Determine funding available,
including future funding

Determine the best method for a
phased approach to
implementation utilizing given
funding available

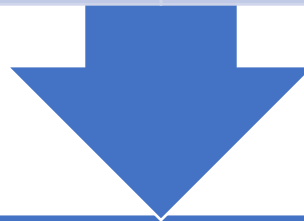
Infrastructure (towers, repeaters,
microwave/other links)
Dispatch Center
Agency by agency



6. Develop System Governance

Establish the authorities and responsibilities for the
various aspects of the new radio system

Identify those departments responsible for
implementing those responsibilities



7. Implementation

Award Contract to Vendor

Implement based on phases
previously identified

Continue the implementation
until all phases completed

Power Outage Information for Winter Storm 2/13/2021

Day	Date	Time	Dominion		Southside		Total Customers	
			Total Customers		Total Customers		Total Customers	
			2191		3962		6153	
			Outages	% Outage	Outages	% Outage	Outages	% Outage
Sunday	2/14/2021	730	2182	99.6%	3956	99.8%	6138	99.8%
		830	2182	99.6%	3809	96.1%	5991	97.4%
		1130	2182	99.6%	3107	78.4%	5289	86.0%
		1900	2003	91.4%	3687	93.1%	5690	92.5%
Monday	2/15/2021	1130	1694	77.3%	3223	81.3%	4917	79.9%
		1330	1692	77.2%	3039	76.7%	4731	76.9%
		1600	1433	65.4%	3034	76.6%	4467	72.6%
Tuesday	2/16/2021	730	1132	51.7%	2240	56.5%	3372	54.8%
		1030	1182	53.9%	2066	52.1%	3248	52.8%
		1600	725	33.1%	2245	56.7%	2970	48.3%
Wednesday	2/17/2021	1030	220	10.0%	1687	42.6%	1907	31.0%
Thursday	2/18/2021	700	1	0.0%	1392	35.1%	1393	22.6%
		930	3	0.1%	1395	35.2%	1398	22.7%
		1100	3	0.1%	1395	35.2%	1398	22.7%
		1230	51	2.3%	1395	35.2%	1446	23.5%
		1400	51	2.3%	1400	35.3%	1451	23.6%
		1530	59	2.7%	1393	35.2%	1452	23.6%
		1700	70	3.2%	1402	35.4%	1472	23.9%
Friday	2/19/2021	800	63	2.9%	1728	43.6%	1791	29.1%
		930	64	2.9%	1585	40.0%	1649	26.8%
		1100	64	2.9%	1609	40.6%	1673	27.2%
		1300	60	2.7%	1989	50.2%	2049	33.3%
		1500	21	1.0%	1762	44.5%	1783	29.0%
		1730	6	0.3%	1320	33.3%	1326	21.6%
Saturday	2/20/2021	730	0	0.0%	1251	31.6%	1251	20.3%
		1000	0	0.0%	1254	31.7%	1254	20.4%
		1130	0	0.0%	1274	32.2%	1274	20.7%
		1400	0	0.0%	1234	31.1%	1234	20.1%
		1530	0	0.0%	1228	31.0%	1228	20.0%
		1700	0	0.0%	1152	29.1%	1152	18.7%
		2130	0	0.0%	978	24.7%	978	15.9%
Sunday	2/21/2021	700	0	0.0%	978	24.7%	978	15.9%
		900	0	0.0%	981	24.8%	981	15.9%
		1100	0	0.0%	931	23.5%	931	15.1%
		1300	1	0.0%	868	21.9%	869	14.1%
		1500	0	0.0%	831	21.0%	831	13.5%
		1900	0	0.0%	793	20.0%	793	12.9%
		2200	0	0.0%	773	19.5%	773	12.6%
Monday	2/22/2021	900	0	0.0%	641	16.2%	641	10.4%
		1030	0	0.0%	611	15.4%	611	9.9%

Tuesday	2/23/2021	1230	0	0.0%	601	15.2%	601	9.8%
		1400	0	0.0%	598	15.1%	598	9.7%
		1630	0	0.0%	553	14.0%	553	9.0%
		830	0	0.0%	462	11.7%	462	7.5%
		1000	0	0.0%	416	10.5%	416	6.8%
Wednesday	2/24/2021	1200	0	0.0%	321	8.1%	321	5.2%
		1430	0	0.0%	311	7.8%	311	5.1%
		730	0	0.0%	275	6.9%	275	4.5%
		900	0	0.0%	267	6.7%	267	4.3%
		1200	0	0.0%	266	6.7%	266	4.3%
Thursday	2/25/2021	1400	0	0.0%	209	5.3%	209	3.4%
		1630	0	0.0%	196	4.9%	196	3.2%
		2000	0	0.0%	79	2.0%	79	1.3%
		900	0	0.0%	84	2.1%	84	1.4%
		1030	0	0.0%	55	1.4%	55	0.9%
Friday	2/26/2021	1230	16	0.7%	56	1.4%	72	1.2%
		1330	0	0.0%	34	0.9%	34	0.6%
		1800	0	0.0%	8	0.2%	8	0.1%
		1930	0	0.0%	4	0.1%	4	0.1%
		2000	0	0.0%	2	0.1%	2	0.0%
		800	0	0.0%	2	0.1%	2	0.0%
		1000	0	0.0%	0	0.0%	0	0.0%

BOARD OF SUPERVISORS

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A. TAYLOR HARVIE, III
COUNTY ADMINISTRATOR

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TO: Mr. A. Taylor Harvie III, County Administrator

FROM: Patty C. Averett, Environmental Manager
Department of Environmental Management

DATE: April 8, 2021

2021 FIRST QUARTER PROGRESS REPORT

**SUBJECTS: NOTES OF INTEREST - MAPLEWOOD LANDFILL – LANDFILL ADVISORY
COMMITTEE MEETING - SOLID WASTE ORDINANCE ENFORCEMENT –
RECYCLING - LITTER CONTROL – BIOSOLIDS**

NOTES OF INTEREST:

During the first quarter of 2021, Waste Management (WM) contractors began interim capping of the monofil, harvesting timber and clearing along Buckskin Creek Road in the “pork chop” area of the landfill for borrow soil, and expansion of the gas collection system. Construction of Phase 28 will recommence during the second quarter of 2021. Phase 27 (currently receiving waste) and 28 are the southernmost areas of the landfill slated to receive trash. Future Phases will be constructed moving northward.

An additional permanent odor neutralizing unit was installed around the southern boundary of Phase 28 during the first quarter of 2021. Also, the Maplewood landfill is continuing the 180-day demonstration with the Virginia Department of Environmental Quality (VDEQ) to use a foam spray (RusFoam®) as alternate daily cover (ADC) on the working face (active trash-filling portion) of the landfill. This demo period is required before the foam can be approved for use by VDEQ. The foam also has an odor neutralizing component.

MAPLEWOOD LANDFILL:

The host fees payable to Amelia County for solid waste brought to the Maplewood landfill during the first quarter of 2021 totaled \$713,379.48 (January: \$261,995.00 for 79,431.32 tons; February: \$160,635.12 for 53,391.62 tons; March: \$290,749.36 for 90,610.09 tons).

Page 2
2021 First Quarter Progress Report
Mr. Harvie
April 8, 2021

Ingenco revenues for the quarter totaled \$10,402.51 (January = \$3,542.84; February = \$3,330.90; March = \$3,528.77).

61,980.04 tons of waste delivered to the Maplewood landfill by rail was disposed of during January, 38,539.00 tons of waste delivered by rail was disposed of during February, and 90,160.00 tons of waste delivered by rail was disposed of in March for a total of 190,679.04 tons delivered by rail for the first quarter of 2021.

The VDEQ performed a compliance inspection of the Maplewood landfill on Wednesday, March 3rd. They have not yet sent their resulting report.

WM contractors performed 1st quarter sampling of groundwater and surface water at the Maplewood landfill as required. We will review and file the results of this sampling event when we receive them.

WM continued their methane gas monitoring at the Maplewood landfill during the 1st quarter of 2021. This monitoring is performed on a monthly basis to ensure that no landfill gas is migrating beyond the landfill boundary. No gas was detected during these sampling events.

LANDFILL ADVISORY COMMITTEE MEETING:

A Landfill Advisory Committee meeting was held on Friday, January 15th, at the County Administration conference room. **Committee Members Present:** Dennis Tatum (District 1), Wallick Harding (District 3), Shaun Weyant (Board of Supervisors Representative), Brian McClung (Waste Management Representative - District Manager), and Helen Warriner-Burke (District 4) attended via telephone. **Committee Members Absent:** Frank Tyler (District 2), Walter Townsend (District 5). **County Representatives Present:** Patty Averett, and Emily Gibbs (Staff); David Felts (District 1 Supervisor). **Citizens Present:** Allison Crews and Russell Easter. Dianna Bryant attended via telephone. The next meeting of the LAC is scheduled for Friday, April 16th, at 9:00 AM in the County Administration building conference room.

SOLID WASTE ORDINANCE VIOLATION INSPECTIONS:

Numerous complaints about violations of the County's Solid Waste Ordinance were investigated and staff worked to resolve them.

RECYCLING:

Amelia County exceeded the 15% recycling rate required by VDEQ for 2020. We will continue to work hard to increase our recycling rate by working with our citizens, the recycling markets and WM.

For the twenty-third year, we joined forces with WM and the Virginia Department of Wildlife Resources (VDWR, formerly the Department of Game & Inland Fisheries) to offer a Christmas tree recycling program to Amelia citizens. WM provided an area for the collection of the trees at the Maplewood landfill. The VDWR will place the discarded trees in the lake to improve fish habitat. Trees were also collected at the Amelia Wildlife Management Area. County citizens were informed of the recycling program through the local newspapers. This recycling program is designed to foster aquatic environments while also reducing the amount of vegetative waste entering the landfill.

Amelia County also partnered with Christmas Light Source, a Texas-based company that coordinates a year-round holiday light recycling program. The program accepts shipments of used or broken lights from all across the country and takes them to a Dallas-area recycling company, which recycles the copper, glass, and plastic elements of the lights. The company pays a small fee for each pound of lights, and those funds are used by Christmas Light Source to purchase toys, puzzles, and books for the Dallas-Fort Worth Toys for Tots program. Lights were collected at the County Administration building and the Maplewood landfill.

LITTER CONTROL:

WM contractors performed a trash cleanup of Goodes Bridge Road, the Highway 360/Business 360 interchanges and Epps Lane on Wednesday, March 17th. WM provides this service to the county on a quarterly basis.

BIOSOLIDS:

During the first quarter of 2021 biosolids were spread at several farms in the County. No invoices were submitted to the VDEQ from the County. Nutri-Blend has applied to the VDEQ for a modification to their current permit #VPA00841 to add 3,120.4 acres of land at 2 sites in the northwestern area of the county to their existing permit.



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To: Amelia County Board of Supervisors

From: Jane Henderson, Virginia Cooperative Extension, Unit Coordinator

March 31, 2021

Please accept the Virginia Cooperative Extension Amelia Office Quarterly Reports for January-March 2021.

Jane Henderson, Senior Extension Agent Family and Consumer Sciences
January-March Quarterly Update: Family and Consumer Sciences

As the Unit Coordinator and Family and Consumer Sciences Extension agent, I have done my best to adapt to the changing dynamics of programming during a pandemic. We have updated programs to be conducted virtually where possible, implemented safety protocols identified by the university, and provided clients with resources when they are requested. We welcome feedback and suggestions on how we can serve our community. These inquiries can be sent to me at johns59@vt.edu.

Currently, I am implementing part 2 of the Cooking with STEAM virtual program for youth 8-16. This program is sponsored by the Amelia County Department of Social Services. I created the interactive lessons to address positive social development through the Character Counts! curriculum while integrating fun science lessons. The activities for the current sessions held February – May, highlight science principles in cooking. The numbers of youth and families participating has significantly increased from the first session. There are 20 youth enrolled in this self-paced learning program. Families meet monthly for a live demonstration session.

Juniors and seniors enrolled in the ACHS Culinary Arts program participated in the National Restaurant Association ServSafe Food Handler certification course. Ten students successfully completed the course.

I provided the Powhatan Coalition of Churches emergency housing clients financial coaching sessions. The Coalition requires that clients must complete 4 money management sessions

VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.

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with the FCS Extension agent. Older adults in Powhatan attend a grant funded nutrition program to provide social support to minimize isolation and depression as a result of social restrictions of COVID. I provide wellness and financial demonstrations for this group.

I also serve on the VCE Family and Community Economics program team. Since VCE is following state guidelines for in person programming, most of our program delivery has been through a virtual format. This has allowed agents to assist each other throughout the state. I assisted with the delivery of several High School Reality Store Simulations. Over 120 medical interns from Virginia Commonwealth University completed the Community Action Poverty Simulation in March. Other financial education programming has continued with the self-paced online Cash Course, District wide Master Financial Volunteer virtual training; and the America Saves Week virtual campaign during February.

I continue to pursue professional development opportunities by attending conferences and webinars. I serve on several university committees and chair the Community Leadership and Civic Engagement program team. Currently, I am working with a Virginia Tech specialist facilitating a mid-career focus group intended to increase support and encourage career success and longevity in Extension.

In addition, I provide a monthly unit newsletter and I offer ongoing services that include pressure canner testing, respond to client calls for air quality, canning questions, and some emergency food inquiries. We have responded to over 40 agricultural calls during this quarter. We refer agricultural related questions that we are not able to handle to neighboring Extension agents or specialists from Virginia State and Virginia Tech.

Thomas Woodson, 4-H Youth Leadership and Development January-March Quarterly Update 4-H

Camping Information:

4-H Camp during 2021 will look a little different than in previous years due to the many COVID-19 safety measures in place. It will be a year where your camper can explore different classes and form a tight-knit bond with the other campers in his/her pod. The 4-H Center will be operating at 50% capacity to allow us to have appropriate social distancing in the cabins, dining hall, classes, and other programs and activities. We are working on securing bus transportation, however, there is a possibility that parents may need to provide transportation to and from camp. We will let you know as soon as possible.

We know how important camping is during normal times. Campers learn and grow from the experience of spending time with friends in a unique camp setting. They develop new friendships, spend time away from home, learning independence among many other life skills. They experience the joy of summer camp and the personal growth that comes with it. Now, with the social and emotional isolation that has come with the COVID-19 pandemic, we see the need for camp more than ever. Join us this year as we make memories at 4-H Camp at Holiday Lake 4-H Educational Center on July 19-23, 2021!

Camp Registrations will open on April 1, 2021, for all youth 4-H Camp is for youth ages 9 - 13 (as of September 30, 2021). Youth ages 14-19 serve as teen leaders and play an important role working with your camper. Adult volunteers and staff members lead programs and provide additional supervision. If you are interested in being an Adult Volunteer, Teen Leader, or additional information for the upcoming summer camp, please contact Thomas Woodson, Amelia County 4-H Extension Agent, about additional information at thwoods@vt.edu or at the Amelia County Extension Office at (804)240-4632.

Local Programming:

Amelia 4-H has been working with the Amelia-Nottoway Technical Center in ways to incorporate programming to local youth and adults in the surrounding areas, and the local school system as well. We are planning to introduce a computer coding program developed by Virginia Tech, GameChangineer, for students to learn how to code and how it works. This a great opportunity for youth to learn about the logic behind popular video games, artificial intelligence, and problem-solving. GameChangineer is developed by Dr. Michael Hsiao, Professor in the Bradley Department of Electrical and Computer Engineering at Virginia Tech. Based on the Artificial-Intelligence enabled the design and education platform (<https://gc.ece.vt.edu>) from Virginia Tech, students can create video games and the AI behind popular video games and the system helps each student bring his/her design to fruition. There is no prior programming knowledge is necessary to take part in the program.

In addition to GameChangineer, we are also looking at opportunities to introduce programs that include the supporting curriculum areas of Resume building, Entrepreneurship, Culinary Arts, and Hydroponics/Agriculture.

In addition to these programs, there will be also mentoring opportunities available as well through these programs. One opportunity includes the 4-H Changemakers program. The 4-H Tech Changemakers (TCM) program uses a teens-as-teachers approach with teen leaders

learning digital skills to teach them to adults. Through this process, the teens will become certified Tech Changemakers and work in partnership with their 4-H educator to use turnkey 'grab n' go' lesson plans to teach digital skills to adults in the community. The lesson plans will focus on digital skills that help drive economic opportunity, like using Microsoft Word to create resumes or safely navigating the internet to find the best job search websites. In addition to harnessing their digital knowledge for teaching, we ask that youth use their compelling voice and long-standing relationships within their communities to engage local stakeholders and policymakers to educate them on their projects and the importance of closing the digital divide. This raises the visibility of the outstanding work that the youth are doing in their community as well as their Cooperative Extension program and Land Grant University. Leveraging the corporate brands, cooperative extension programs, and youth voice provides a powerful combination.

4-H Congress:

We will not be able to hold our normal Virginia 4-H State Congress on the campus of Virginia Tech in 2021. While this has been disappointing for us all, it has given us a great opportunity to partner with our 4-H Educational Centers to have one more year of Virginia 4-H Congress Across the Commonwealth. This will allow us to have a high quality in-person educational program, while still meeting our necessary health and safety guidelines, plus a determined effort to keep participant costs low. This year's Congress will take place during the **weekend of June 25-27, 2021**. We are still working on definite schedules, but it is anticipated that participants/volunteers will arrive during the early evening of Friday, June 25, and that Congress will conclude by mid-morning on Sunday, June 27. This will be an in-person event, with participants from each district taking part at one of four 4-H educational centers.

The locations each Extension district will use for Congress will be as follows:

Central District: W.E. Skelton 4-H Educational Center

Northern District: Northern Virginia 4-H Educational Center

Southeast District: Airfield 4-H Educational Center

Southwest District: Southwest Virginia 4-H Educational Center

While we do not have all of the details yet, we will be providing those updates as soon as everything is finalized. At the moment, we anticipate opening registration on or around April 27 and closing registration around May 27.



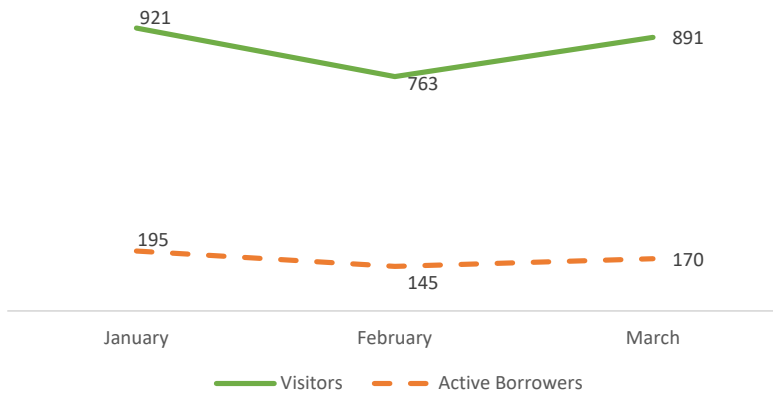
James L. Hamner Public Library

Facilitating connections that provide free learning opportunities

January - March 2021



3rd Q: More Visitors than Borrowers



466

Hours Open

609

Interactions*

1

Interactions per Hour

3,671

Physical Items Borrowed

8

Physical Items
per Hour

830

E-materials Borrowed

510

Active Borrowers

9

Items
per Borrower

22

Volunteer Hours

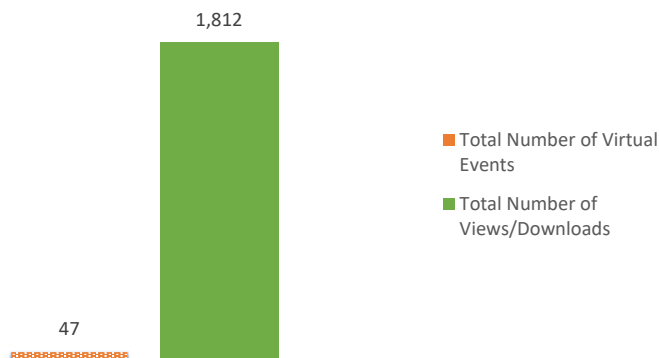
54

Passports Processed

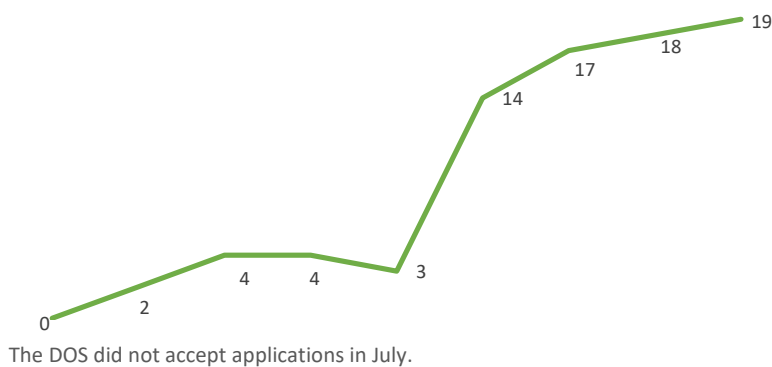
4

Authors Interviewed

YTD: Average of 39 Participants per Virtual Event



YTD: Passport Applications Per Month Increase Since December



*Interactions do not include circulation transactions.

**Details are changed.



James L. Hamner Public Library

Facilitating connections that provide free learning opportunities

January - March 2021



Library Stories

Aaron** was trying to refinance his house after his wife passed away. He needed to e-mail a page from a document, but he knew absolutely nothing about computers. I helped him scan the document to a flash drive, then helped him set up a free e-mail account and send the document.

Lauren and Sam** came in, as usual, to work on school work. They saw me putting together "Take and Make" bags and accepted when I offered them each one. Before I knew it, Lauren had come over to me at the desk and was asking for glue, so I got her some from the craft cabinet. I showed her what all the pieces were for when she asked, and she completed the craft and took it with her. She thanked me, and I thanked her for crafting with me. Then she told me she'd see me next week.

Nancy** is unemployed and came in, looking for a book to help her improve her craft skills so that she could start a home business.

Dana** came in this morning and was using the computer. Later, she asked me about applying for jobs without having a phone number to put in because hers was cut off. I told her I thought I had heard of a free government assistance phone. I called Social Services and spoke with someone there. She said they are not seeing clients right now, but that the phone I was thinking of was called Safelink, and she gave me the web address and an 800 number for them. I wrote it down for the patron, and she said she would use her friend's phone to call them and ask some questions. I told her I could help her set up a free e-mail, and that if she wanted to apply for the phone online, she could do that at our computers. She did not have time to set up the email today, but hopefully the help I could offer will help her be able to apply for jobs in the future (she couldn't today because most of them require a phone number).

Darlene** told me that she had started the books she was checking out online but had to come in and get them. Then she said, "Being able to access the books online has been a lifesaver over the past year!"

*Interactions do not include circulation transactions.

**Details are changed.

Amelia County Parks and Recreation (ACPR)

BOARD REPORT QUARTER 3: JANUARY – FEBRUARY – MARCH 2021

Contents

Overview	3
Sports Summary.....	3
Winter Sports: January-February	3
Spring Sports: March	3
Home School Sports Network (HSPN)	3
War Memorial Building Scheduling and Use.....	3
Gym Scheduling	3
School Gym Usage.....	4
New! Initiative: Pickleball “Practice”	4
Classroom Makeover	4
COVID-19 Operations and Closings	5
Parks and Recreation Field Maintenance and Usage.....	5
Tournaments and Outside Groups.	5
Field Conditions.....	6
Soccer Field Exhibits Poor conditions.....	6
Russel Grove Softball Field “soggy”	6
Ongoing and Year-Round Programs @ACPR Rec Building.....	6
ACPR Ongoing Gym Activities	6
Indoor Walking.....	6
Open Gym.....	6
Pickleball.....	7
Weight Room	7
Usage.....	7
Equipment.....	7
Exercise Classes	8
TNT Fitness Program.	8
Youth Team Sport Programs.....	8
Youth Basketball.....	8
Youth Cheerleading (Basketball)	10

Youth Volleyball	10
Youth Soccer	11
FUTSAL Indoor Soccer.....	11
Spring Soccer	11
Youth Softball	11
Adult League Sport Programs	12
Adult Men’s Basketball League.....	12
Adult Church Co-Ed Softball League.....	12
Adult Women’s Volleyball League	12
Community Programs	12
Facility Use and Equipment Rentals	12
Services	13
Concessions.....	13
School Concessions.....	13
Community Service Opportunities.....	13
Staffing.....	13
Upcoming Programs.....	13
COVID Clinic	13
Official Certification	14
Athletic Programs	14
Spring Programs.....	14
Summer Camp Programs.....	14
Adult Summer Programs	14
Fall Programs (starting July and August)	15
Photo Album.....	16
Basketball and Cheerleading Season Winter 2020-2021	16
Youth Volleyball 2021 Winter.....	21
Middle School Tournament Winners and Middle School VHSAA State Champs.....	24
HSPN East Coast National Tournament ~ 3rd; Varsity VHSAA Varsity State Champs.....	25

Overview

Sports Summary

Winter Sports: January-February

In the first quarter of the year, January-February we were in full gear with Youth Basketball, Youth Cheerleading, and Youth Volleyball seasons running. Indoor Youth Soccer did not attract enough players to form teams despite extensive efforts made by Amelia County Parks and Recreation (ACPR). Parents indicated they were hesitant to participate in indoor activities because of COVID. The focus then was directed towards Spring Youth Soccer which has a full roster and game schedule with outside teams. We also had Adult Women's Volleyball starting their season which runs January through April.

Spring Sports: March

Spring sports started in March with Youth Dixie Softball, Youth Outdoor Soccer, and Adult Men's Basketball League leading the way. March programs required ACPR staffing and operations maintained at both the field and the gym. Field operations already started with field maintenance and concessions preparedness in February. In March, Adult Softball Organization meeting was held for Church League. Teams are forming for Co-ed Softball organization meeting is scheduled May 6, 2021.

Home School Sports Network (HSPN)

The Amelia County Parks and Recreation partnered with a home school organization participating in the Home School Sports Network (HSPN) to provide a gym for basketball games and practices. Organizer, Christine Leboff said, "It was difficult finding a gym that would allow our teams practice because of COVID restrictions. We are grateful to Parks and Recreation to allow us to use the facility. Our girls put a lot into the season, taking home some medals and trophies." Their teams won:

- HSPN East Coast National Tournament ~ 3rd
- Varsity VHSAA Varsity State Champs and
- Middle School Tournament Winners and Middle School VHSAA State Champs.

See Photo Album for Team Pictures. Middle School Tournament Winners and Middle School VHSAA State Champs

War Memorial Building Scheduling and Use

Gym Scheduling

All these activities, along with our regular programming, created a rigorous schedule for gym use. Extended business hours of operation were from 6 am to 9 pm on an average day, leaving only 9 hours in a 24-hour period that the gym is not in use. Average hours scheduled were as follows. Parks and Recreation Gym and Building operation was open 15 hours a day, running at 100% scheduling capacity for extended business hours Monday-Friday. Additionally, ACPR was open 12 hours on Saturday (80% capacity). On Sunday, we were open 10 hours (42% capacity) which is only 8% shy of 50% usage. This means, using extended business hours,

almost 75% of time over a two-day weekend (Saturday and Sunday) the gym is booked for Parks and Recreation activities. All this supported by our small, limited, dedicated staff.

School Gym Usage

To meet the needs of the youth sport programs, we also used the Amelia County Elementary Gym 2 nights a week for a two-hour block, the Amelia County Middle School 2 nights a week for a three-hour block, and the Amelia County High School Gym 1 night a week for a two-hour block. This includes the time required for sanitization and setup. Without the arrangement with the schools, it we would not be able to adequately meet the needs of our programs.

New! Initiative: Pickleball “Practice”

Additionally, when there are “holes” in the schedule, a new offering of Pickleball “Practice” was initiated by Kim Miracle, Staff Adult Volleyball Coordinator, since beginner Pickleball players felt they needed more practice to feel competitive at the regular Pickleball program Tuesdays and Thursdays.

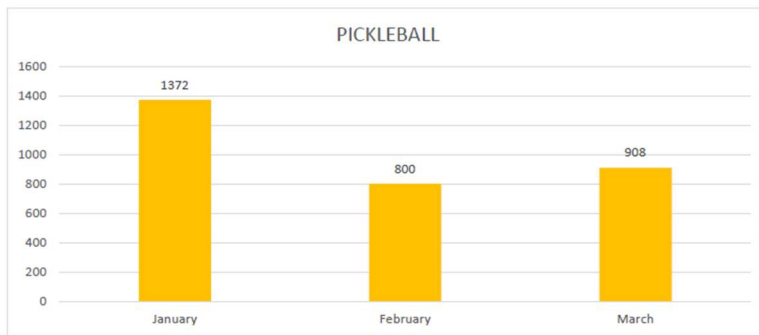
Classroom Makeover



We are thankful to Public Works for the impressive makeover completed on Classroom 1. The floors were waxed with a definite shine, blackboards were painted, providing that vintage feel, the walls were painted, and the ceiling improved. Those using this room have been “awed” by its appearance. With this upgrade, we renamed this room from Classroom 1 to the Director’s Multi-purpose Room 1. This room is available for use for a nominal fee. We hope the Community and organizations will take interest in booking this room and other parts of our facility to meet their party, meeting, reunion, wedding, and other community needs for larger areas where they can meet in a clean environment, safely distanced. Pending COVID restrictions, an open house is being planned. With the new county website, we hope to provide a virtual open house in the near future.

COVID-19 Operations and Closings

Building Sign-in Log			Quarter	Fiscal Year
			3	2020-2021
Date	Month	Usage		
1/31/2021	January	1372		
2/28/2021	February	800		
3/31/2021	March	908		
		3080		



Building Policy. To satisfy the Virginia Health Department COVID-19 requirements, we continue to obtain the signature and phone number for all persons entering facilities used by Parks and Recreation. This includes our office and gym facility, the War Memorial Building, and each of the schools (ACES, ACMS, and ACHS) when used for Parks and Rec activities. Patrons are asked to complete the log, sanitize their hands at the antibacterial hand stations, and perform a temperature check at the temperature screening kiosk. These items

are placed at the front entrance to the building. Masks Required for Entry signs are posted on the front door and throughout the building. Access to the building is limited to this front entrance; the side entrance is not being used as a public entrance. Signs are posted on the side door directing patrons to the Dunn Street entrance.

There were 3,080 persons who were logged with access to the Parks and Rec facility during the quarter. 45 Percent were logged in January, 26 percent in February, and 29 percent in March.

Sport Cancellations due to COVID. No cancellations were made in relation to COVID. We had one (1) COVID exposure report affecting one team during this past quarter. COVID procedures were properly followed. Parents, players and coaches were properly notified. The team was quarantined from Parks and Recreation for 14 days following the date of exposure.

COVID-19 Sanitization and Cleaning Operations. Our staff continues to clean and sanitize the field, building, weight room, bleachers, and equipment, maintaining a high level of safety for the public and a protection to our staff. We also perform sanitization after using school facilities, used weekly for practices. We are following CDC recommended guidelines for cleaning and sanitizing the facility.

Parks and Recreation Field Maintenance and Usage

Tournaments and Outside Groups. County Lot was used a full day for softball travel ball scrimmages in March for a fee. We provided concessions for the event. The football field will be used for a VHSL Regional Football tournament in April. In June, the baseball and county lot fields will be used for an All-Star District Tournament for Dixie Youth Softball. The fields are also used by High School Baseball and Softball teams.

Field Conditions.

Soccer Field Exhibits Poor conditions.

The two soccer fields in the “bottom” behind the Amelia Elementary (ACES) School could not be used at all this quarter because of poor conditions (wetness). The other soccer field in the Bottom, shared by the softball field, could not be used for soccer because of softball practice using the field at the same time. The two displaced soccer teams, normally using that area, started using the two practice fields behind Head Start on Dunn street for practices, however, once they started surveying for a County Lighting project on those fields, the teams were relocated. In order to find a field for the displaced teams, we innovatively created a field by the High School auditorium for the U6 team. We also used the Bus Shop outfield for soccer and softball practice.

Russel Grove Softball Field “soggy”

Because of the extremely wet spring, the Russel Grove field has been “soggy” throughout the period. While the field extremely “soggy”, it is still playable.

Ongoing and Year-Round Programs @ACPR Rec Building

Part of our ongoing, year-round programs, the following activities were available weekly at the Amelia County Parks and Recreation Gym.

Building Statistics provided by Helen Johnson, Director of First Impressions

ACPR Ongoing Gym Activities

Indoor Walking The ACPR Building Gym is open daily Monday-Friday from 7am until 11am year-long. This is a continuing activity.

The number of patrons using this program has greatly reduced during COVID from our normal operations. We do have a handful of participants who are dedicated to Indoor Walking daily.

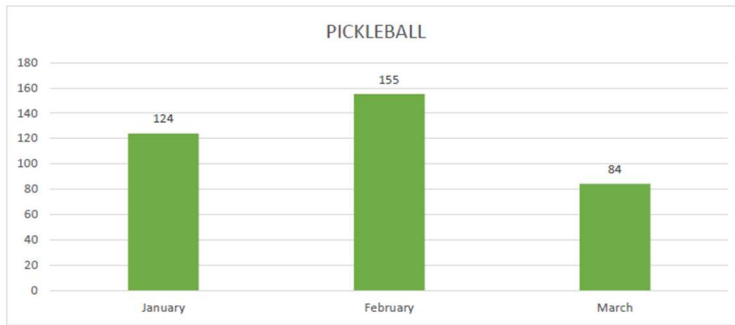
Open Gym from 11:00 am until 5 pm Monday, Wednesday, and Friday, and 3 pm to 5 pm Tuesday and Thursday following Pickleball. Normally the gym is also used by the High School volleyball, basketball, baseball and softball teams. The Middle School occasionally uses the gym during school holidays. We hope this availability will soon return when Covid-19 restrictions are lifted.

Pickleball Day Play

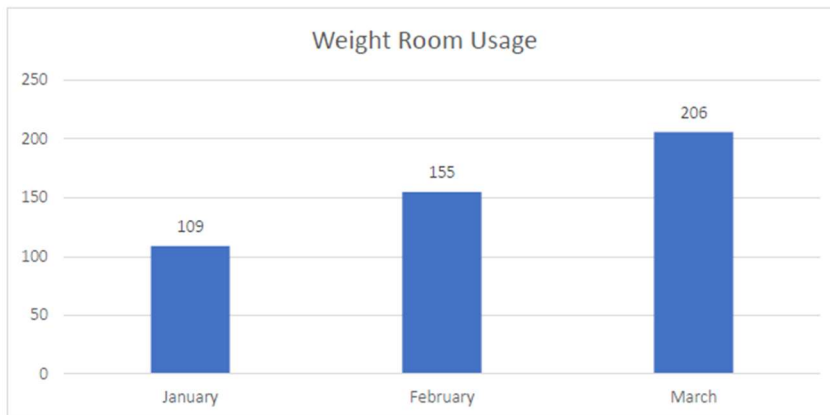
Quarter
3

Fiscal Year
2020-2021

Date	Month	Usage
1/31/2021	January	124
2/28/2021	February	155
3/31/2021	March	84
		363



470



Pickleball hours are from 12:00 pm until 3pm Tuesday and Thursday, in the gym. We currently have 3 courts available for play. Paddles and balls are supplied. Players pay \$1.00 per day to play. The program is very successful with an average of 15 to 30 people attending to play each session.

There were 363 participants this quarter. Of the total, 34% attended in January, 43% in February, and 23% in March. This program has been exceptionally successful during this quarter. Teams are lined up waiting to use the courts with wait times averaging 20-30 minutes. We run three courts simultaneously using doubles play (4 players per court).

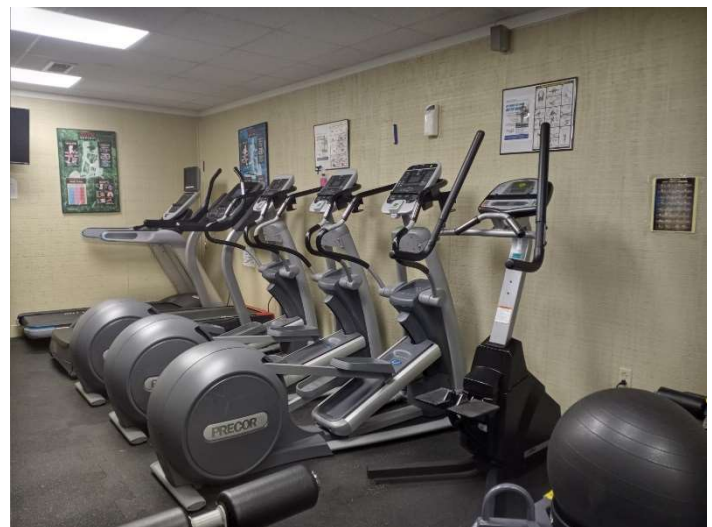
Weight Room

Usage. The weight room is available Monday-Friday 7 am to building close weekly. During basketball season, when the building is manned for the season, extended

hours are afforded to the Weight Room program. Cost is: Daily Fee \$1, Weekly Fee \$3, Monthly Fee \$13, Annual Fee \$30 per person. Seniors age 55 and up are free. County Employees, Active Military, Emergency Services, Fire Fighters, and Teachers also are admitted free.

For the quarter, there were 470 members using the weight room, of which 23% came in January, 33% in February, and 44% in March. We see an upward trend of usage, with an increase of 50 users each month. While the number of participants using this program has declined from “normal usage” during COVID, this is still a popular program.

Equipment. We were able to replace aged, broken treadmills and a stepper machine this quarter. The old equipment was beyond repair. The new

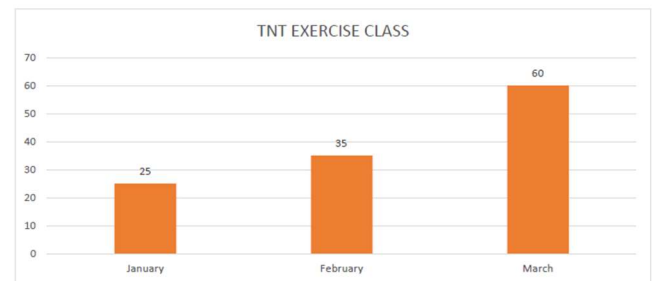




equipment includes 3 recumbent cycles, 1 Precor Treadmill, 1 Precor Elliptical, 1 Cybex Stepper, and 1 Freemotion Incline Trainer. Total equipment upgrade: 7.

Exercise Classes

TNT Exercise Class			Quarter 3	Fiscal Year 2020-2021
Date	Month	Usage		
1/31/2021	January	25		
2/28/2021	February	35		
3/31/2021	March	60		
		120		



TNT Fitness Program. This low-impact, strengthening class is offered 9am until 10am Tuesday and Thursday weekly, and is conducted by a qualified instructor with a good number of years' experience in aerobic and strengthening classes.

This class is an open enrollment exercise program. Walk-ins are permitted with a signed exercise class agreement.

There were 120 participants in this class for the quarter, of which 21% came in January, 29% in February, and 50% in March. We average ten (10) dedicated participants in each class.

Sportsbacker REBOOT! Fitness Warrior Class The Reboot! Exercise Class is expected to start later this Spring according to trainer, LaCora Hurte. This group meets Wednesday evenings from 6 to 7 pm weekly, with around 25 participants. This class is free to the public. The class follows COVID protocols.

Youth Team Sport Programs

The following programs were conducted during the third quarter of the fiscal year as follows.

Youth Basketball *Report by Jared Baker, Youth Basketball Coordinator.*

Amelia Parks and concluded our annual Youth Basketball League on February 20th an award ceremony after each team's season final game. Coach Jeter presented trophies to the 4-7-year-old age group. Ja'hari Banks was rewarded the Most Versatile Award. Mason Ellis was awarded the Best Shooter award. Jordyn Washington was awarded the Most Energetic Award. Declan Harrison was awarded the Most Improved Award. Dylan Jeter was awarded the Best Hustler Award.

We held an in-house tournament for our 8-10-year-old. Our champion, Team Martinez, won by a final score of 11-8 against Team Squire. Player Awards were given as follows: Team Baker awarded Tyler Lewis with the Coaches Award. Zyir Hamilton was given Hustler Award.

Maddox Pleasants was awarded Most Improved Player. Cormari Faulkner was awarded the Defensive Player of the Year Award. Josh Washington Offensive Player of the Year Award. Team Baker's MVP (in this case Most Valuable Parent) went to all the parents of the players on the team. Team Squire gave Carson Bealla and Jameel Jackson the Newcomer Award. Taylen Johnson and Jameel Jackson were given the Most Improved Player Award. Davian Rowe was awarded the Defensive Player of the Year Award and MVP (Most Valuable Player). Carson Cave was given the Offensive Player of the Year Award and MVP also. Team Martinez gave McKenzie Fullard the MVP Award. Jaxson Throckmorton was given the Rebound King Award. Wyatt Hamrick was awarded All-Around Iceman Award. Cade Martinez was given the Mr. PassN'Slash Award. Will Guinane was given the Dynamite Defender Award. Camden Layton was awarded the Pure Shooter Award. Lastly, Team Harris gave John Walker Jr. The Mad Dog Award. Daniel Cooper was awarded the Mr. Buckets Award. Kaylee Robinson was given the Energetic Award. Vayden White was given the Leadership Award. Aiden Crowe was awarded the Coaches Award. And Santino Tucci Jr was awarded the Hustler Award.

Our 11–12-Year-Old team, were given awards after their final game, which concluded with a score of 11-13. Team Baker awarded Brianna Walker with the Team Spirit award, Coaches Award were given to Robert Williams and Ryan Smith, Sportsmanship Award was given to Anthony Rudge, Best Rebounder Award was given to Jonathan McCall, Best Hustler Award was given to Tyce Johnson, Leadership Award was given to Dawson Dunnivant, Defensive Player of the Year Award was given to Aden Smith, and Offensive Player of the Year Award was given to Darrian West. MVP Awards were given to all parents for this age group also. Team Squire awarded Aiden Long and Josh Washington with the Newcomer Award. Nolan Hess and Taron Spurlock were awarded the Most Improved Player Award, and Cierra Patterson was awarded Offensive, Defensive, and Most Valuable Player Award.

The 13–15-Year-Old teams concluded our day with a final score of 32-20. Team Baker awarded his teams parents just like the other teams to show appreciation for allowing this season to happen. Team Squire awarded the Newcomer Award to Cierra Patterson and Aden Smith. The Most Improved Player Award went to Trenton Miller, Alex Lamb, and Dylan Ellis. Jaiden and Justin Squire and Todd Spurlock were given the Offensive, Defensive, and MVP Award.

We would like to again thank all parents, families, coaches and support staff for their patience and flexibility to make the Winter Youth Basketball Season a great one. Just as the season was about to start, the maximum number of fans allowed in the gym to watch the games was limited to 25. This was very limiting; two teams with 10 players and 2 parents each would be 20 fans alone, not including other family members. Our Team Families were patient in meeting this accommodation. Parks and Rec also provided Live Stream of the games to reach out to those who were unable to attend. The support of the Live Feed was phenomenal, allowing extended families outside the Amelia area to see their loved ones playing “their game.” Many parents commented by saying that they are happy that an activity is going off because it keeps the kids occupied with doing something other than playing video games and eating.

While our 12-week season came to a sweet end, we are now setting high hopes for our Youth Summer Basketball League. Amelia County Parks and Recreation is now accepting registrations for Youth Summer League Basketball. Youth Summer League registration is for players 4-17. The fee is \$45. Beginning April 26th, the fee will be \$65. Team placement will be held on April 17th and 24th from 9 am-11 am. A coaches meeting will follow right after team placement at 11:30 am. Gamedays will be Mondays and Tuesdays starting at 6 pm on April 26th and the last game being May 25th. For more information, please call 804-561-4100.

See Attached Photo Album for Team Photos: Basketball and Cheerleading Season Winter 2020-2021

Basketball Camp 1 & 2 are planned. Camp 1 is for age 8-13, and Camp 2 is for middle and high school ages 14-18. Amelia County High School Basketball Head Coach Kevin Rather and Assistant Coach John Poss will be running the Camps.

Youth Cheerleading (Basketball) Holly Hamilton, Youth Cheerleading Coordinator.

Youth Cheerleading was a program offered to youth ages 4-17, cheering during the Amelia County Parks and Recreation Youth Winter Basketball season.

The season ran from November to February. There were eight (8) girls on the team, ages 4-13. The team cheered for the 8-9-10 year old team home games. The team learned new cheers for Basketball. Holly Hamilton said, "This was a small, but very dedicated team. They hardly missed practices or games despite rescheduling that we had due to COVID and facility location changes. I'm looking forward to some of the girls returning for football."

Youth Volleyball Report by Crystal Holmes, Youth Volleyball Coordinator.

Youth Volleyball is a program for youth in 1st to 12th grade for a nine-week season held occasionally on Friday evenings and Saturdays at Amelia County Parks and Recreation and Amelia County High School gyms.

Season wrap-up: Crystal Holmes is the Volleyball Coordinator. The season registrations opened in December 2020 and the season ran from January 16, 2021 to March 6, 2021. Team placements took place on December 12, 2020 for Elementary aged players and December 19, 2020 for Middle/High School players. Total player sign-ups for the season were 36 players, who equated to 3 Elementary School aged teams and 2 Middle/High School aged teams. Due to COVID restrictions and the ongoing pandemic, we saw a decrease in the number of players that signed up for the season. During the season we had one COVID case that had one team quarantined for a two week time-frame, and then they were back in business. The team also experienced a few cancellations due to the epic ice storm of 2021, but most games were able to be rescheduled to Friday nights. The uniforms for the season were ordered from Disco Sports. The tournament took place on March 6, 2021 followed by an awards ceremony. Three players were recognized for their leadership and talent on the court. These players were voted on by their peers and parents - of the votes, no parents could vote for their kid and no peer could vote for themselves, making this award extra special! The awardees were: Elementary - Tie: Hayden Hudson and Sadie Holmes. Middle/High School - Macy Beaver. Due to Covid and the limited

attendance mandate, most of the games were live streamed via Facebook page Amelia County Youth Volleyball. Considering the current environment, the 2021 Winter Season was a hit!

We are planning a Fall Volleyball League in August.

See Attached Photo Album for Team Photos: Youth Volleyball 2021 Winter

Youth Soccer Report by Mindy LaVecchia, Youth Soccer Coordinator.

FUTSAL Indoor Soccer The ACPR Soccer Program was unable to have an indoor winter season this year due to lack of participation and Covid. We had 9 players enrolled but not enough to form a team. This is the first year in over 7 years it has been canceled. We had players from outside the county sign up and then ask for refunds because they do not plan to play for Amelia in the spring. We did an enrollment push and advertised in the paper and at each school but were unsuccessful in our efforts. We focused on spring soccer and getting teams formed.

Spring Soccer. The ACPR Youth Outdoor Soccer League has started its Spring 2021 season. We have a total of 56 players. We have a large U6 and U8 team, a good size U10 and U14 Team. This season we did not join the Cross Association but are playing more local teams. We are playing Prince Edward, Nottoway, and Buckingham. U8 had an opening game against Powhatan and U14 opened with a scrimmage against Goochland. Most are younger players, but they are enjoying themselves and learning the basic skills. We did not have enough players to form a U12 or U16 or U19 team this season. We have 4 referees. We are off to a great Spring Season and look forward to seeing how it plays out.

Youth Softball Report by Kristina Easter, Youth Softball Coordinator.

Amelia County Dixie Softball kicked off the 2021 Spring Season on March 27, 2021. There are 107 players registered this season, still shy of our pre-covid numbers but a healthy count relative to others in our district other than Powhatan. We have:

1. 2 Sweetees (age 4-6) teams coached by Brandon Garza and Dustin Williams,
2. 2 Darlings (age 7-8) coached by Ryan Holman and Jeremy Holmes,
3. 2 Angels (age 9-10) coached by Michael Easter and Tim Foster,
4. 1 Ponytails (age 11-12) coached by Scooter Inman,
5. 2 Belles (age 13-15) coached by Ben Epperson and Shaun Weyant and
6. 1 Debs (age 16-19) coached by Matthew Lowman.

This year each team was sponsored by a local business and sponsor names are featured on the regular season shirts. Each sponsor donated \$400, totaling \$4,000 in incremental funds for the Softball program. The Dixie Youth Program Sponsors are:

- | | |
|----------------------------|------------------------------|
| 1. AVA Heating and Cooling | 6. Foster Plumbing & Heating |
| 2. Pioneer Seed | 7. Amelia Title & Settlement |
| 3. Easter Design Inc. | 8. Smith Insurance |
| 4. Lowman Electric | 9. 7th Gear Auto Body and |
| 5. Featherstone Farms | 10. Cox & Company. |

The season will continue through June 5 and then all-star selections will be made. **This year Amelia will host the district tournament for Darlings and Ponytails age groups beginning June 18 at the County Lot.**

Adult League Sport Programs

Adult Men's Basketball League After the success of Men's Basketball Winter Season which ended in December, a request was made to have another program in the spring. Thus, with eight teams League play began in March with an 8-game season ending with a Tournament scheduled on April 17th. Approximately 80 participants are in the League. One team is comprised of advanced middle and high school players, who won half of their games thus far.

Adult Church Co-Ed Softball League A Co-Ed Church League Organization Meeting was scheduled on Sunday, March 11th. Teams interested send one to two representatives. With five (5) teams, the season is scheduled to start April 17 and run until May 22, ending with a double-elimination tournament. Games are played on Saturdays at Joe Paulette Park Baseball Field. Players under 18 must have parental or guardian permission.

Adult Women's Volleyball League There are ten (10) teams with 110 participants. The season started January 19. A single-elimination tournament is scheduled for Friday, May 1.

Community Programs

Parks and "Rec" offers the War Memorial Facility gym and rooms to various groups to hold meetings and activities.

Programs for the Special Needs and Senior Citizens greatly have been affected by COVID. These programs are on "Pause" until further notice.

- **Special needs programs** are for youth and adults. Organizations using the facility include Amelia County public schools, Brother's Keeper (Amelia), and Crossroads Adult Services. They use our facilities for a lunch outing and recreational activity.
- **Senior Citizen Groups** met every Tuesday to play Bingo, socialize and go out to eat.

Facility Use and Equipment Rentals

Amelia County Parks and Recreation provides rental of the War Memorial Building (entire building) or individual areas which include the Director's Multi-purpose room (formerly Classroom 1), ACPR Café (formerly Classroom 2), Kitchen, and Gym. We also have a variety of chairs, plus folding 6' tables for rent.

Requests for facility use and equipment rentals has greatly been affected by COVID. Whereas we usually have bookings this time of year for graduation, showers, parties, weddings and reunions, rentals have been very limited. The few bookings we have received were for tables and chairs.

Services

Concessions. Amelia County Parks and Recreation continues to provide a concession food stand during most of our adult and youth programs and tournaments. For a nominal fee, we also provide soda and snack concessions daily in the office. Proceeds are used as a fundraiser for our Parks and Rec programs.

***Food Service Training and Certification.** Our staff attended Serv-Safe Food Manager Certification Training conducted by the Piedmont District Virginia Health Department. The ServSafe Manager Certification verifies that a manager or person-in-charge has sufficient food safety knowledge to protect the public from foodborne illness. **All of our staff completed the course and obtained ServSafe Manager Certification.** The ServSafe Manager Certification is accredited by the American National Standards Institute (ANSI) under the Conference for Food Protection Standards. Virginia Health Standards require a person-in-charge to be always on-site while running Concessions, which is considered a food-safe facility. This training and certification satisfies this requirement.*

School Concessions. In addition to ACPR program concessions, during this recent quarter, we provided concessions during the Amelia County Football Game held on our home field.

Community Service Opportunities.

1. Through the Department of Juvenile Justice, our County Administrator, and the Public Works Department we provide Community Service Opportunities throughout the year for juvenile offenders. Community service opportunities are provided for up to seven (7) days a week depending on Parks and Recreation programming.
2. Community service opportunities are provided for up to seven (7) days a week depending on Parks and Recreation programming. We participate in providing community service hours for all locals in the surrounding areas (Piedmont, Petersburg, Chesterfield, etc.) for adult offenders. Community service opportunities are provided for up to seven (7) days a week depending on Parks and Recreation programming.
3. Through the View program at the Department of Social Services, we provide opportunities for works to get on-hand practical experience with Amelia Parks and Recreation. This year we had one (1) participant for three (3) months.

We had four (4) people participate in these two Community Service Opportunity Programs during the quarter.

Staffing

Lelia Patrick was hired in January to help with Concessions and Office Operations as a part-time employee. This was a great addition to our staff.

Upcoming Programs

COVID Clinic

Amelia County Parks and Recreation has agreed to provide the facility to hold a COVID clinic for the public living in Amelia County and surrounding areas on Sunday, April 25 for the first

shot, and Sunday May 23 for the second shot. The task force conducting the Clinic is the combined effort of Amelia Pharmacy and the United Baptist Protective Association and Allied Bodies of Amelia, Nottoway, and Prince Edward Counties (UBPA). This event is being spearheaded by Frances Montague, DNP, Project Coordinator, United Baptist Protective Association. You must sign-up on www.ameliapharmacy.com to schedule a time to receive the shot. Walk-ins are not permitted. They expect to vaccinate 300 people during the clinic. If received well by the public, other clinics subsequently may be scheduled after this event.

Official Certification

We offer official NYSCA certification for volleyball, baseball and basketball. We also offer certification official Dixie Youth Certification for softball.

Athletic Programs

Amelia County Parks and Recreation Athletic Programs that will be conducted during the next quarter are as follows.

Spring Programs.

1. Youth Basketball League
2. Dixie Youth Softball
3. Spring Outdoor Youth Soccer
4. Adult Church Co-Ed Softball
5. Adult Men's Co-Ed Softball

Summer Camp Programs.

We are actively working on finding individuals to hold summer camps. The list of camps we anticipate on scheduling are listed below. These are Youth programs unless otherwise noted.

1. Fun in the Sun (re-establish this recreational and educational activity program)
2. Baseball Camp
3. Basketball Camp
4. Basketball Camp for Girls
5. Cheer Camp
6. Football Camp
7. Pickleball Camp – Youth and Adult
8. Soccer Camp
9. Softball Camp for Girls
10. Tennis Camp
11. Volleyball Camp
12. Advanced Volleyball Camp
13. Wrestling Camp
14. Wrestling League

Adult Summer Programs

1. Adult Men's Flag Football
2. Adult Men's Basketball

Fall Programs (starting July and August)

1. Adult Women's Softball (August)
2. Football (July)
3. Football Cheerleading (July)
4. Outdoor Soccer (August)
5. Youth Softball (August)

Photo Album

Basketball and Cheerleading Season Winter 2020-2021

















Middle School Tournament Winners and Middle School VHSAA State Champs



HSPN East Coast National Tournament - 3rd; Varsity VHSA Varsity State Champs



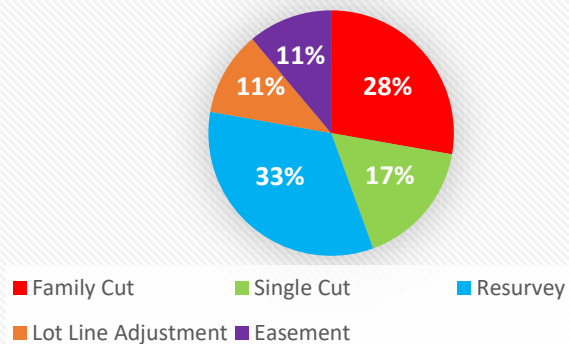
COMMUNITY DEVELOPMENT QUARTERLY REPORT

Quarter: January 1 - March 31, 2021

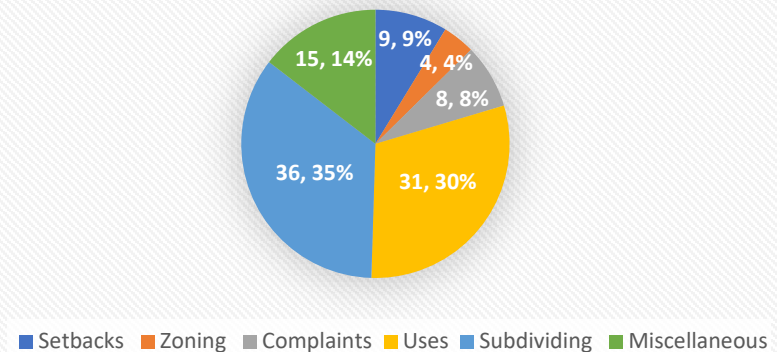
Plat Type	Number
Family Cut	5
Single Cut	3
Resurvey	6
Lot Line Adjustment	2
Easement	2

Inquiry Type	Number
Setbacks	9
Zoning	4
Complaints	8
Uses	31
Subdividing	36
Miscellaneous	15

Plats - 1st Quarter 2021



Phone Calls - 1st Quarter 2021



PC Project Type	Number
Text Amendments	6
Special Exceptions	1

NOTE: There are probably 50-75 additional zoning calls than what is depicted. Other COAD staff answer zoning calls as well. Also, I only document a call for zoning if it is complicated or in-depth.

Amelia County Public Works

Quarterly Report

January 1, 2021 to March 31, 2021

Utilities:

- 8,099,498 gallons of water was pumped from the county's 5 production wells.
- \$99,258.38 was billed for water and sewer services.
- 44 Miss Utility Tickets were received. Utilities were marked for 28 of these tickets. Approximately 6,740 feet of water and or sewer line were marked for these tickets.
- Well levels were above average for the period.
- The routine water and wastewater samples were collected, and monthly reports were submitted for compliance.
- Hunter Harvie was hired as an WWTP Operator in Training.
- A fire hydrant on Otterburn Road was repaired after being hit by a vehicle during the ice storm.
- Routine hydrant flushing was completed in March.
- New security fencing was installed around the GBC water tank.
- The electrical panels at the Russell Grove pump stations were repaired. The damage was caused by a tree that was brought down during the ice storm.

General:

- The custodial department was busy keeping the buildings cleaned and sanitized.
- The spring yard maintenance was started.
- A classroom at the War Memorial Building was painted.
- Brush was cleared from one of the sediment basins at the EDA Park.
- The quarterly HVAC filter replacement was completed.
- Wiring was installed at Administration, Commissioner of Revenue and Treasurers offices for the automatic door openers. The openers were ordered and will be installed as soon as possible.
- Snow and Ice removal operations were conducted for several weather events. Staff worked closely with Emergency Services during the weather events.

Projects:

Elementary Field Lighting- The electrical panels were installed and inspected. The light poles have been received and are ready to be assembled as soon as the weather permits.

Wellhead Protection Study- The proposal was signed and returned to Emery & Garrett Groundwater.

Beopple Building Improvements- No Change. This project is on hold pending an evaluation of the buildings.

Library Field Improvements- The preliminary engineering and surveying were completed.

Hindle Soccer Field Lighting- Public Works is working with Kilan Engineering to size the light poles. The quotes for the light fixtures have been received.

Emergency Generator, War Memorial Building- The preliminary design was completed. The generator and equipment will be ordered as soon as the engineering is finalized.

WWTP UV Upgrade- The project is on hold pending direction from the 360 Water & Sewer study.

Company 1 Fire Station Paving- The project was awarded to E.F. Brown Construction. The work will begin in August after primary voting is complete.

360 Sewer and Water Extension Evaluation – Information concerning the existing utility customer base has been sent to B&B Consultants. B&B has identified potential sites for a new WWTP. Upgrading the existing WWTP is also being evaluated.

Superior Way Extension- B&B Consultants are working on the project design. The timber on the project has been evaluated and will be harvested as soon as the boundary lines are flagged.

Broad Meadows- VDOT inspected the project and will advise of acceptable repair options.

R J Smith Project- Utilities within the project were located. Clearing for the silt fence was completed and the silt fence was installed.

Wells Fargo Building-Hurt & Profit evaluated the building is working with staff to develop a working plan for the Circuit Court Clerk's Office relocation.

Courthouse lighting- Complete

Amelia County Sheriffs Office
Monthly Statistical Report
January - March 2020

I. Calls for Service Total	3389
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a. Sheriff's Department	2624											
b. Fire Department	332											
<table><tr><td rowspan="5">Total Responses</td><td>Company 1</td><td>115</td></tr><tr><td>Company 2</td><td>38</td></tr><tr><td>Company 3</td><td>86</td></tr><tr><td>Company 4</td><td>55</td></tr><tr><td>Company 5</td><td>38</td></tr></table>		Total Responses	Company 1	115	Company 2	38	Company 3	86	Company 4	55	Company 5	38
Total Responses	Company 1		115									
	Company 2		38									
	Company 3		86									
	Company 4		55									
	Company 5	38										
c. Medical Calls	473											
<table><tr><td>- Rescue Squad</td><td>466</td></tr><tr><td>- Mutual Aid</td><td></td></tr><tr><td>(from other Jurisd)</td><td>7</td></tr></table>		- Rescue Squad	466	- Mutual Aid		(from other Jurisd)	7					
- Rescue Squad	466											
- Mutual Aid												
(from other Jurisd)	7											
d. State Police	122											
e. Fish and Game	9											
f. Animal Control	59											
g. Other	58											

II. Communications Telephone Activity
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	Calls Answered	Calls Abandoned
9-1-1 Wireline	315	15
9-1-1 Wireless	547	33
VOIP	261	15
(non-emergency / business) Administrative	6377	570
Total	7500	633

Percentage of all 9-1-1 calls abandoned by caller (disconnected by caller prior to answer)	56.37%
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III. Civil Process Served	989
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IV. Criminal Papers Served	143
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Felony Warrants	62
Misdemeanor Warrants	81

V. Criminal & Traffic Summons	229
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Criminal Summons	28
Uniform Summons	201

VI. DWI Arrests	4
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VI. Parking Violations (counted in Civil)	0
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a. Parking Viol Handicap	0
b. Parking Viol Fire Lane	0
c. Parking Viol Non Disig Area	0
d. Parking Viol 15' Fire Hydrant	0
e. Parking Viol 15' Emerg Bldg Ent	0
f. Parking Viol Intersection	0
g. Parking Viol Prohibited by sign	0